

FY 2023

Summary of Special Development Fund Utilization

As of July 24, 2024 (2nd Quarter)

Particulars				Amount Received	
DBM Release Documents Received:				5,000,000,000.00	
23-11-018 (BARMM) dated November 23, 2023				5,000,000,000.00	
	APPROPRIATION	OBLIGATION	%	DISBURSEMENT	%
Less Utilizations (Disbursement):	5,000,000,000.00	-	0.00%	-	0.00%
Special Development Fund					
MOOE	250,000,000.00		0.00%		0.00%
CO	4,750,000,000.00		0.00%		0.00%
Balance				5,000,000,000.00	
% of Utilization				0.00%	
DETAILS OF FINANCIAL PERFORMANCE					
	APPROPRIATION	OBLIGATION	%	DISBURSEMENT	%
Overall Total Per Ministry/Office/Agency:					
BHPCH	78,500,000.00	-	0.00%	-	0.00%
BPDA	47,682,133.56	-	0.00%	-	0.00%
BWC	6,042,325.00	-	0.00%	-	0.00%
BYC	17,754,790.00	-	0.00%	-	0.00%
CSEA	8,212,121.44	-	0.00%	-	0.00%
MAFAR	175,400,000.00	-	0.00%	-	0.00%
MBHTE	454,547,700.00	-	0.00%	-	0.00%
MENRE	225,752,320.00	-	0.00%	-	0.00%
MHSD	400,000,000.00	-	0.00%	-	0.00%
MILG	472,852,677.44	-	0.00%	-	0.00%
MIPA	49,000,000.00	-	0.00%	-	0.00%
MOH	198,100,000.00	-	0.00%	-	0.00%
MOST	37,405,000.00	-	0.00%	-	0.00%
MOTC	215,000,000.00	-	0.00%	-	0.00%
MPOS	130,353,630.00	-	0.00%	-	0.00%
MPW	1,300,755,469.73	-	0.00%	-	0.00%
MSSD	100,738,646.00	-	0.00%	-	0.00%
MTIT	15,000,000.00	-	0.00%	-	0.00%
OCM	1,016,903,186.83	-	0.00%	-	0.00%
SDF - PMO	50,000,000.00	-	0.00%	-	0.00%
GRAND TOTAL	5,000,000,000.00	-	0.00%	-	0.00%