

# FY 2022

## Summary of Special Development Fund Utilization

As of July 24, 2024 (2nd Quarter)

Particulars				Amount Received	
<b>DBM Release Documents Received:</b>				<b>5,000,000,000.00</b>	
22-12-026 (BARMM) dated December 12, 2022				5,000,000,000.00	
	<b>APPROPRIATION</b>	<b>OBLIGATION</b>	<b>%</b>	<b>DISBURSEMENT</b>	<b>%</b>
<b>Less Utilizations (Disbursement):</b>	<b>5,000,000,000.00</b>	<b>570,061,625.60</b>	<b>11.40%</b>	<b>29,164,043.79</b>	<b>0.58%</b>
Special Development Fund					
MOOE	250,000,000.00	38,624,543.00	15.45%	26,763,805.00	10.71%
CO	4,750,000,000.00	531,437,082.60	11.19%	2,400,238.79	0.05%
<b>Balance</b>				<b>4,970,835,956.21</b>	
<b>% of Utilization</b>				<b>0.58%</b>	
<b>DETAILS OF FINANCIAL PERFORMANCE</b>					
	<b>APPROPRIATION</b>	<b>OBLIGATION</b>	<b>%</b>	<b>DISBURSEMENT</b>	<b>%</b>
<b>Overall Total Per Ministry/Office/Agency:</b>					
BHRC	49,500,000.00	-	<b>0.00%</b>	-	<b>0.00%</b>
BPDA	9,504,652.77	-	<b>0.00%</b>	-	<b>0.00%</b>
BYC	26,804,500.00	-	<b>0.00%</b>	-	<b>0.00%</b>
CSEA	25,000,000.00	24,983,500.00	<b>99.93%</b>	24,983,500.00	<b>99.93%</b>
MAFAR	609,132,327.30	126,105,330.96	<b>20.70%</b>	1,543,089.00	<b>0.25%</b>
MBHTE	580,419,492.54	503,931.00	<b>0.09%</b>	237,216.00	<b>0.04%</b>
MENRE	236,948,168.24	-	<b>0.00%</b>	-	<b>0.00%</b>
MHSD	371,791,000.00	88,786,863.64	<b>23.88%</b>	2,289,238.79	<b>0.62%</b>
MILG	425,590,450.80	-	<b>0.00%</b>	-	<b>0.00%</b>
MIPA	35,400,000.00	-	<b>0.00%</b>	-	<b>0.00%</b>
MOH	193,176,000.00	-	<b>0.00%</b>	-	<b>0.00%</b>
MOLE	147,067,520.00	-	<b>0.00%</b>	-	<b>0.00%</b>
MOST	77,250,000.00	111,000.00	<b>0.14%</b>	111,000.00	<b>0.14%</b>
MOTC	95,032,996.35	-	<b>0.00%</b>	-	<b>0.00%</b>
MPOS	83,500,000.00	0	<b>0.00%</b>	0	<b>0.00%</b>
MPW	1,301,146,000.00	329,571,000.00	<b>25.33%</b>	0.00	<b>0.00%</b>
MSSD	102,936,334.00	-	<b>0.00%</b>	-	<b>0.00%</b>
MTIT	20,000,000.00	0	<b>0.00%</b>	0	<b>0.00%</b>
OCM	559,800,558.00	0	<b>0.00%</b>	0	<b>0.00%</b>
SDF - PMO	50,000,000.00	0	<b>0.00%</b>	0	<b>0.00%</b>
<b>GRAND TOTAL</b>	<b>5,000,000,000.00</b>	<b>570,061,625.60</b>	<b>11.40%</b>	<b>29,164,043.79</b>	<b>0.58%</b>