# BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

# III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

	For general administration and support, support to operations, and operations as indicated	
	hereunder	₱470,151,428.59
Appropriations, by Program	(in pesos)	
	Current Operating Expenditures	

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	42,133,217.20	68,075,731.23	106,844,000.00	217,052,948.43
General Management and Supervision	26,400,289.04	52,604,811.23	105,344,000.00	184,349,100.27
Administration of Personnel Benefits	6,010,927.84	13,273,045.00	1,500,000.00	20,783,972.84
Internal Audit and Management	9,722,000.32	2,197,875.00		11,919,875.32
Support to Operations	21,142,504.48	23,878,355.00	4,808,000.00	49,828,859.48
Legal and Legislative Liaison	6,749,025.28	2,733,600.00	1,071,000.00	10,553,625.28
Economic Research, Planning and Systems Development	9,052,386.56	13,979,650.00	777,000.00	23,809,036.56
Communication Management and Training Services	5,341,092.64	7,165,105.00	2,960,000.00	15,466,197.64
Operations	97,642,157.68	78,287,813.00	27,339,650.00	203,269,620.68
Financial Sustainability and Resource Strengthening Program	23,001,621.28	26,198,219.00	6,120,650.00	55,320,490.28
Bangsamoro Resources Management Program	25,549,962.48	16,235,164.00	2,205,000.00	43,990,126.48
Organization and System Improvement Program	7,342,947.68	7,495,180.00	2,081,500.00	16,919,627.68
Budget Operations Program	29,628,350.72	14,341,805.00	14,844,500.00	58,814,655.72
Fiscal Discipline and Transparency Program	8,112,446.40	9,283,530.00	250,000.00	17,645,976.40
Results-based Performance Management Program	4,006,829.12	4,733,915.00	1,838,000.00	10,578,744.12
TOTAL 2022 APPROPRIATIONS	160,917,879.36	170,241,899.23	138,991,650.00	470,151,428.59

# BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

# III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

Appropriations, by Object of Expenditures (in pesos)

Permanent Positions	urrent Operating Expenditures	(Cash-based) 2022
Permanent Positions	Personnel Services	
Salaries and Wapes	Civilian Personnel	
Total Permanent Positions	Permanent Positions	
Dither Compensation Common to All		113,546,616.0
Rersonate Economic Relief Allowance         \$1,016,0001           Representation Allowance         1,902,0001           Clothing and Uniform Allowance         1,922,0001           Clothing and Uniform Allowance         1,246,00001           Mid-Year Bonus         9,462,2181           Year-End Bonus         9,462,2181           Cash Gift         1,045,0001           Total Other Compensation Common to All         31,088,4361           Other Benefits         8           Retirement and Life Insurance Premiums         1,365,5001           Philbealth Contributions         2,556,331           Engloyees Compensation Insurance Premiums         2,508,600           Total Other Benefits         1,508,000           Total Other Departing Expenses         2,477,800           Traveling Expenses         2,477,800           Traveling Expenses         1,279,303,47           Unify Expenses         9,233,47           Communication Expenses         1,279,000           Communicatio	Total Permanent Positions	113,546,616.0
Representation Allowance         1,902,000 (17 ransportation Allowance)         1,902,000 (12 ctohing and Uniform Allowance)         1,254,000 (12 ctohing and Uniform Allowance)         1,254,000 (12 ctohing and Uniform Allowance)         1,254,000 (12 ctohing and Uniform Allowance)         1,045,000 (12 ctohing and Uniform Allowance)         9,462,218 (12 ctohing and Uniform Allowance)         9,462,218 (12 ctohing and Uniform Allowance)         9,462,218 (12 ctohing and Uniform Allowance)         1,045,000 (12 ctohing and Uniform Allowance)         1,0		
Transportation Allowance   1,902,0001   Clothing and Uniform Allowance   1,254,0001   Productivity Enhancement Incentives   1,045,0001   Mid-Year Bonus   9,462,2881   Year-End Bonus   9,462,2881   Cash Birt   1,045,0001   Clother Benefits   1,045,0001   Clother Benefits   1,045,0001   Retrement and Life Insurance Premiums   13,625,593   PAG-IBIG Contributions   250,0001   Philhealth Contributions   250,0001   Philhealth Contributions   250,0001   Total Other Penefits   16,282,375   Employees Compensation Insurance Premiums   250,0001   Total Other Benefits   16,282,375   Employees Compensation Insurance Premiums   250,0001   Total Other Benefits   16,282,375   Traveling Expenses   24,977,8001   Traveling Expenses   24,977,8001   Traveling Expenses   12,234,347   Utility Expenses   12,234,347   Utility Expenses   24,425,0001   Awards/Rewards, Prizes and Indemnities   1,989,000   Survey, Research, Exploration and Development Expenses   2,442,5001   Awards/Rewards, Prizes and Indemnities   1,989,000   Survey, Research, Exploration and Development Expenses   2,509,562,1   General Services   25,993,662   General Services   25,993,662   General Services   2,500,000   Repairs and Maintenance   2,400,000   Representation Expenses   1,200,000   R		5,016,000.0
Citathing and Uniform Altowance   1254,000.01	•	1,902,000.0
Productivity Enhancement Incentives         1,045,0001           Mid-Year Bonus         9,462,2181           Cash Gitt         1,045,0001           Total Other Compensation Common to All         31,088,4361           Other Benefits         8           Retirement and Life Insurance Premiums         13,625,593           PAG-IBIG Contributions         25,0800           Philhealth Contributions         2155,633           Employees Compensation Insurance Premiums         25,0800           Total Other Benefits         16,282,827.           Intell Personnel Services         16,717,879.           Maintenance and Other Operating Expenses         24,977,800           Traveling Expenses         49,738,115.           Traveling Expenses         12,234,347.           Utility Expenses         4,861,7891.           Travelling Expenses         12,234,347.           Utility Expenses         4,861,7891.           Travelling Expenses         12,234,347.           Utility Expenses         4,861,7891.           Travelling Expenses         14,245,500           Awards/Rewards, Prizes and Indemnities         4,861,7891.           Survey, Research, Exploration and Development Expenses         805,200.           Extraordinary and Miscellaneous Expenses	·	
Mid-Year Bonus         9,4622181           Cash Gift         1,045,0001           Total Other Compensation Common to All         3,1088,4361           Other Benefits         8           Retirement and Life Insurance Premiums         13,625,593           PAG-BIG Contributions         250,8001           Philhealth Contributions         250,8001           Total Other Benefits         16,282,827.           fold Personnel Services         160,917,879,3           Maintenance and Other Operating Expenses         24,977,800,1           Traveling Expenses         24,977,800,1           Traveling Expenses         12,233,347.           Utility Expenses         12,233,347.           Communication Expenses         14,981,000           Survey, Research, Exploration and Development Expenses         1,478,000           Survey, Research, Exploration and Development Expenses         25,075,6621           Extraordinary and Miscellaneous Expenses         27,977,272           Repairs and Maintenance         4,360,000           Traxes, Insurance Premiums and Other Fees         1,725,000           Other Maintenance and Operating Expenses         2,240,000           Printing and Publication Expenses         9,240,000           Representation Expenses         9,240,000	<del>-</del>	
Year-End Bonus         9,462,2181           Cash Gift         1,045,0001           Total Other Compensation Common to All         31,088,4361           Other Benefits         8           Retirement and Life Insurance Premiums         13,625,593           PAG-IBIG Contributions         250,8001           Philhealth Contributions         250,8001           Employees Compensation Insurance Premiums         250,8001           Total Other Benefits         162,828,272           fotal Personnel Services         160,917,879.3           Maintenance and Other Operating Expenses         49,773,801           Traveling Expenses         49,773,801           Traveling Expenses         49,733,815           Training and Scholarship Expenses         49,738,815           Utility Expenses         4,933,815           Communication Expenses         4,933,815           Communication Expenses         4,841,799           Communication Expenses         2,442,500           Awards/Rewards, Prizes and Indemnities         2,442,500           Awards/Rewards, Prizes and Indemnities         4,840,790           Survey, Research, Exploration and Development Expenses         805,200           For Friesting Expenses         4,279,000           General Services	· · · · · · · · · · · · · · · · · · ·	
Cash Gift         1,045,0001           Total Other Compensation Common to All         3,1088,4361           Other Benefits         Retirement and Life Insurance Premiums         13,625,593           PAG-BIG Contributions         250,800           Philhealth Contributions         2,155,633           Employees Compensation Insurance Premiums         250,800           Total Other Benefits         16,282,827           fotal Personnel Services         160,917,879           Maintenance and Other Operating Expenses         24,977,800           Traveling Expenses         24,977,800           Training and Scholarship Expenses         49,738,185           Utility Expenses         4,973,815           Utility Expenses         4,861,759           Communication Expenses         4,442,5001           Awards/Rewards, Prizes and Indemnities         1,498,000           Survey, Research, Exploration and Development Expenses         90,500           Extraordinary and Miscellaneous Expenses         20,79,772           Professional Services         20,79,792           General Services         20,79,792           General Services         20,79,792           General Services         1,725,000           Other Maintenance and Operating Expenses         2,240,000		
Total Other Compensation Common to All   31,088.436.10		
Retirement and Life Insurance Premiums         13,625,593           PAG-IBIC Contributions         25,0801           Philibealth Contributions         2,155,633           Employees Compensation Insurance Premiums         25,0801           Total Other Benefits         16,282,827.3           fotal Personnel Services         160,917,879.3           Maintenance and Other Operating Expenses         24,977,800.0           Traveling Expenses         24,977,800.0           Training and Scholarship Expenses         12,234,347.2           Utility Expenses         12,234,347.2           Communication Expenses         2,442,500.0           Awards/Revards, Prizes and Indemnities         1,489,000.1           Survey, Research, Exploration and Development Expenses         30,50,000.0           Survey, Research Exploration and Development Expenses         805,200.0           Ferpland Services         55,095,662.1           General Services         52,095,662.1           General Services         52,095,662.1           General Services         52,000.0           General Services         52,000.0           General Services         52,000.0           General Services         1,725,000.0           Ground Maintenance         4,360,000.1           Training		31,088,436.0
Retirement and Life Insurance Premiums         13,625,593           PAG-IBIG Contributions         25,080,00           Philbealth Contributions         2,155,633           Employees Compensation Insurance Premiums         25,080,00           Total Other Benefits         16,282,827.3           daintenance and Other Operating Expenses         160,917,879,83           Asintenance and Other Operating Expenses         24,977,800,1           Traveling Expenses         24,977,800,1           Training and Scholarship Expenses         12,234,347,2           Utility Expenses         12,234,347,2           Utility Expenses         2,442,500,1           Communication Expenses         2,442,500,1           Awards/Revards, Prizes and Indemnities         1,489,000,1           Survey, Research, Exploration and Development Expenses         30,50,000,00           Extraordinary and Miscellaneous Expenses         805,200,000,00           Ferraria Services         59,095,662,1           General Services         52,095,662,1           General Services         4,270,000,1           Taxes, Insurance Premiums and Other Fees         1,725,000,1           Other Maintenance and Operating Expenses         4,270,000,1           Printing and Publication Expenses         4,270,000,1           Repres	Other Beautiful	
Philhealth Contributions		13,625,593.9
Phitheatth Contributions   2,155,633 t     Employees Compensation Insurance Premiums   250,880 t     Total Other Benefits   16,282,827 t     Total Personnel Services   160,917,879 t     Adaintenance and Other Operating Expenses   24,977,800 t     Traveling Expenses   24,977,800 t     Traveling Expenses   4,738,115 t     Supplies and Materials Expenses   4,738,115 t     Supplies and Materials Expenses   4,861,759 t     Communication Expenses   4,861,759 t     Survey, Research, Exploration and Development Expenses   3,050,000 t     Extraordinary and Miscellaneous Expenses   4,270,000 t     Professional Services   5,095,662 t     General Services   6,279,072 t     Repairs and Maintenance   4,360,000 t     Taxes, Insurance Premiums and Other Fees   1,725,000 t     Taxes, Insurance Premiums and Other Fees   1,725,000 t     Transportation and Delivery Expenses   2,240,000 t     Representation Expenses   2,240,000 t     Representation Expenses   3,234,000 t     Representation Expenses   3,234,000 t     Representation Expenses   3,234,000 t     Rembership Dues and Contributions to Organizations   3,250,000 t     Subscription Expenses   3,234,000 t     Membership Dues and Contributions to Organizations   3,250,000 t     Subscription Expenses   170,241,899,250 t     Total Maintenance and Other Operating Expenses   3,234,000 t     Membership Dues and Contributions to Organizations   3,250,000 t     Subscription Expenses   3,250,000 t     Transportation and Delivery Expenses   3,234,000 t     Membership Dues and Contributions to Organizations   3,250,000 t     Subscription Expenses   3,234,000 t     Transportation and Delivery Expenses   3,234,000 t     Tran	PAG-IBIG Contributions	250,800.0
Total Other Benefits   16,282,827.3     Total Personnel Services   160,917,879.5     Maintenance and Other Operating Expenses   24,977,800.6     Traveling Expenses   24,977,800.6     Traveling Expenses   49,738,115.6     Supplies and Materials Expenses   4,933,115.6     Supplies and Materials Expenses   4,861,759.1     Communication Expenses   4,861,759.1     Communication Expenses   4,861,759.1     Awards/Rewards, Prizes and Indemnities   1,498,000.6     Awards/Rewards, Prizes and Indemnities   1,498,000.6     Survey, Research, Exploration and Development Expenses   3,050,000.6     Extraordinary and Miscellaneous Expenses   30,50,000.6     Extraordinary and Miscellaneous Expenses   25,095,662.1     General Services   25,095,662.1     General Services   3,050,000.6     Repairs and Maintenance   4,360,000.6     Taxes, Insurance Premiums and Other Fees   1,725,000.6     Other Maintenance and Operating Expenses   4,270,100.6     Representation Expenses   4,270,100.6     Representation Expenses   4,270,100.6     Representation Expenses   4,270,100.6     Representation Expenses   3,234,000.6     Membership Dues and Contributions to Organizations   265,000.0     Subscription Expenses   1,250,000.6     Other Maintenance and Operating Expenses   5,257,470.6     Otal Maintenance and Other Operating Expenses   170,241,892.6     Otal Current Operating Expenditures   331,159,778.5     Cotal Current Operating Expenditures   31,159,078.5     Cotal Current Operating Expenditures   31,159,078.5     Cotal Current Operating Expenditures   31,159,000.000.6     Machinery and Equipment   21,151,500.6     Cotal Capital Outlays   138,991,650.0     Cotal Capital	Philhealth Contributions	2,155,633.4
Traveling Expenses   24,977,800.0     Traveling Expenses   24,977,800.0     Training and Scholarship Expenses   49,738,115.5     Supplies and Materials Expenses   4,861,759,800.0     Training and Scholarship Expenses   4,861,759,800.0     Training and Scholarship Expenses   4,861,759,800.0     Communication Expenses   4,861,759,800.0     Communication Expenses   2,442,500.0     Awards/Rewards, Prizes and Indemnities   1,498,000.0     Awards/Rewards, Prizes and Indemnities   3,050,000.0     Extraordinary and Miscellaneous Expenses   805,200.0     Extraordinary and Miscellaneous Expenses   805,200.0     Extraordinary and Miscellaneous Expenses   805,200.0     Extraordinary and Miscellaneous Expenses   4,799,072.0     Repairs and Maintenance   4,360,000.0     Taxes, Insurance Premiums and Other Fees   1,725,000.0     Taxes, Insurance Premiums and Other Fees   1,725,000.0     Taxes, Insurance Premiums and Other Fees   1,725,000.0     Printing and Publication Expenses   2,240,000.0     Representation Expenses   4,270,100.0     Representation Expenses   4,270,100.0     Representation Expenses   1,480,000.0		250,800.0
Alaintenance and Other Operating Expenses   24,977,800.0     Training and Scholarship Expenses   49,738,115.     Supplies and Materials Expenses   12,234,347.     Utility Expenses   4,861,759.1     Communication Expenses   4,861,000.0     Survey, Research, Exploration and Development Expenses   3,050,000.0     Extraordinary and Miscellaneous Expenses   805,200.0     Extraordinary and Miscellaneous Expenses   805,200.0     Communication Expenses   25,095,662.1     General Services   6,279,072.1     Repairs and Maintenance   4,360,000.1     Taxes, Insurance Premiums and Other Fees   1,725,000.0     Other Maintenance and Operating Expenses   4,270,100.1     Representation Expenses   3,234,000.1     Rent/Lease Expenses   3,234,000.1     Subscription Expenses   3,234,000.1     Subscription Expenses   3,234,000.1     Subscription Expenses   5,257,470.1     Otal Maintenance and Other Operating Expenses   170,241,899.2     Cotal Current Operating Expenditures   1,250,000.1     Cotal Current Operating Expenses   1,240,150.1     Cotal Capital Outlays   1,260,000.1     Cotal Capital Outlays   1,260,000.1     Cotal Capital Outlays   1,260,000	Total Uther Benefits	16,282,827.3
Traveling Expenses         24,977,800.0           Training and Scholarship Expenses         49,738,115.           Supplies and Materials Expenses         12,234,347.1           Utility Expenses         4,841,759.1           Communication Expenses         2,442,500.1           Awards/Rewards, Prizes and Indemnities         1,498,000.1           Survey, Research, Exploration and Development Expenses         3,050,000.1           Extraordinary and Miscellaneous Expenses         805,200.0           Professional Services         25,095,662.0           General Services         6,279,072.1           General Services         6,279,072.1           Repairs and Maintenance         4,360,000.1           Taxes, Insurance Premiums and Other Fees         1,725,000.0           Other Maintenance and Operating Expenses         2,240,000.0           Advertising Expenses         4,270,100.0           Printing and Publication Expenses         4,270,100.0           Representation Expenses         92,400.0           Rent/Lease Expenses         92,400.0           Rent/Lease Expenses         3,234,000.0           Membership Dues and Contributions to Organizations         625,000.0           Subscription Expenses         142,000.0           Other Maintenance and Other Operating Expenses	otal Personnel Services	160,917,879.3
Training and Scholarship Expenses         49,738,15.0           Supplies and Materials Expenses         12,234,347.2           Utility Expenses         4,861,759.1           Communication Expenses         2,442,500.0           Awards/Rewards, Prizes and Indemnities         1,498,000.0           Survey, Research, Exploration and Development Expenses         305,000.0           Extraordinary and Miscellaneous Expenses         805,200.0           Professional Services         25,095,662.0           General Services         6,279,072.1           Repairs and Maintenance         4,360,000.1           Taxes, Insurance Premiums and Other Fees         1,725,000.0           Other Maintenance and Operating Expenses         2,240,000.1           Advertising Expenses         4,270,000.1           Representation Expenses         16,481,874.4           Transportation and Delivery Expenses         924,000.0           Rent/Lease Expenses         3,234,000.0           Membership Dues and Contributions to Organizations         625,000.0           Subscription Expenses         142,000.0           Other Maintenance and Operating Expenses         170,241,899.2           Total Maintenance and Other Operating Expenses         170,241,899.2           Total Current Operating Expenditures         331,159,778.5	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses   12,234,347.2     Utility Expenses   4,861,759,1     Communication Expenses   2,442,500,0     Awards/Rewards, Prizes and Indemnities   1,498,000,0     Survey, Research, Exploration and Development Expenses   3,500,000,0     Extraordinary and Miscellaneous Expenses   805,200,0     Extraordinary and Miscellaneous Expenses   25,095,662,0     General Services   6,279,072,0     Repairs and Maintenance   4,360,000,0     Taxes, Insurance Premiums and Other Fees   1,725,000,0     Other Maintenance and Operating Expenses   4,270,100,0     Representation Expenses   4,270,100,0     Representation Expenses   4,270,100,0     Representation Expenses   3,240,000,0     Rent/Lease Expenses   3,240,000,0     Rent/Lease Expenses   3,240,000,0     Rent/Lease Expenses   3,240,000,0     Other Maintenance and Operating Expenses   142,000,0     Other Maintenance and Operating Expenses   5,257,470,0     Otal Maintenance and Other Operating Expenses   170,241,899,2     Otal Current Operating Expenditures   331,159,778,5     Otal Current Operating Expenditures   11,250,000,0     Machinery and Equipment   21,151,500,0     Hunting, Fixtures and Books   2,440,150,0     Intangible Assets Outlay   12,650,000,0     Otal Capital Outlays   138,991,650,0	Traveling Expenses	24,977,800.0
Utility Expenses         4,861,759.0           Communication Expenses         2,442,500.0           Awards/Rewards, Prizes and Indemnities         3,050,000.0           Survey, Research, Exploration and Development Expenses         3,050,000.0           Extraordinary and Miscellaneous Expenses         805,200.0           Professional Services         25,095,662.2           General Services         6,279,072.0           Repairs and Maintenance         4,360,000.0           Taxes, Insurance Premiums and Other Fees         1,725,000.0           Other Maintenance and Operating Expenses         2,240,000.0           Advertising Expenses         2,240,000.0           Printing and Publication Expenses         4,270,100.0           Representation Expenses         16,481,874.4           Transportation and Delivery Expenses         32,34,000.0           Rent/Lease Expenses         3,234,000.0           Membership Dues and Contributions to Organizations         625,000.0           Subscription Expenses         142,000.0           Other Maintenance and Operating Expenses         170,241,899.2           Fotal Current Operating Expenditures         331,159,778.5           Cotal Current Operating Expenditures         11,250,000.0           Capital Outlays         11,250,000.0	Training and Scholarship Expenses	49,738,115.0
Communication Expenses         2,442,500.0           Awards/Rewards, Prizes and Indemnities         1,498,000.0           Survey, Research, Exploration and Development Expenses         3,050,000.0           Extraordinary and Miscellaneous Expenses         805,200.0           Professional Services         25,095,662.0           General Services         6,279,072.0           Repairs and Maintenance         4,360,000.1           Taxes, Insurance Premiums and Other Fees         1,725,000.0           Other Maintenance and Operating Expenses         2,240,000.0           Advertising Expenses         2,240,000.0           Printing and Publication Expenses         4,270,100.0           Representation Expenses         16,881,874.1           Transportation and Delivery Expenses         924,000.0           Rent/Lease Expenses         3,234,000.0           Membership Dues and Contributions to Organizations         625,000.0           Subscription Expenses         142,000.0           Other Maintenance and Operating Expenses         170,241,899.2           Fotal Maintenance and Other Operating Expenses         170,241,899.2           Fotal Current Operating Expenditures         31,159,778.5           Capital Outlays         11,250,000.0           Machinery and Equipment         21,151,500.0	Supplies and Materials Expenses	12,234,347.2
Awards/Rewards, Prizes and Indemnities Survey, Research, Exploration and Development Expenses Suppose 3,050,000.0 Extraordinary and Miscellaneous Expenses 805,200.0 Professional Services General Services 6,279,072.0 Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Printing and Publication Expenses Printing and Publication Expenses Printing and Publication Expenses Printing and Delivery Expenses Printing and Delivery Expenses Printing Expenses Printing Expenses Printing and Delivery Expenses Printing and Publication Expenses Printing and Contributions to Organizations Printing and Other Expenses Printing and Other Expenses Printing and Other Operating Expenses Printing and Other Structures Printing and Other Printing and Printing and Other Printing and Printing and Printing and Printing and Pri		4,861,759.0
Survey, Research, Exploration and Development Expenses       3,050,000.0         Extraordinary and Miscellaneous Expenses       805,200.0         Professional Services       5,095,662.0         General Services       6,279,072.0         Repairs and Maintenance       4,360,000.0         Taxes, Insurance Premiums and Other Fees       1,725,000.0         Other Maintenance and Operating Expenses       2,240,000.0         Advertising Expenses       4,270,100.0         Printing and Publication Expenses       4,270,100.0         Representation Expenses       16,481,874.0         Transportation and Delivery Expenses       924,000.0         Rent/Lease Expenses       32,234,000.0         Membership Dues and Contributions to Organizations       625,000.0         Subscription Expenses       142,000.0         Other Maintenance and Operating Expenses       170,241,899.2         Total Maintenance and Other Operating Expenses       170,241,899.2         Total Current Operating Expenditures       331,159,778.5         Capital Outlays       11,250,000.0         Machinery and Equipment       21,151,500.0         Furniture, Fixtures and Books       2,440,150.0         Intangible Assets Outlay       12,650,000.0         Total Capital Outlays       138,991,650.0     <		2,442,500.0
Extraordinary and Miscellaneous Expenses 805,200.0 Professional Services 25,095,662.0 General Services 6,279,072.0 Repairs and Maintenance 4,360,000.0 Taxes, Insurance Premiums and Other Fees 1,725,000.0 Other Maintenance and Operating Expenses 2,240,000.0 Printing and Publication Expenses 2,240,000.0 Representation Expenses 16,481,874.0 Transportation and Delivery Expenses 924,000.0 Rent/Lease Expenses 924,000.0 Rent/Lease Expenses 924,000.0 Rent/Lease Expenses 924,000.0 Membership Dues and Contributions to Organizations 625,000.0 Subscription Expenses 142,000.0 Other Maintenance and Operating Expenses 142,000.0 Other Maintenance and Other Operating Expenses 170,241,899.2 Fotal Current Operating Expenditures 11,250,000.0 Machinery and Equipment 91,500,000.0 Machinery and Equipment 21,151,500.0 Furniture, Fixtures and Books 12,440,150.0 Intangible Assets Outlay 12,650,000.0 Total Capital Outlays 138,991,650.0		
Professional Services         25,095,662.0           General Services         6,279,072.0           Repairs and Maintenance         4,360,000.0           Taxes, Insurance Premiums and Other Fees         1,725,000.0           Other Maintenance and Operating Expenses         2,240,000.0           Advertising Expenses         2,240,000.0           Printing and Publication Expenses         4,270,100.0           Representation Expenses         16,481,874.0           Transportation and Delivery Expenses         924,000.0           Rent/Lease Expenses         3,234,000.0           Membership Dues and Contributions to Organizations         625,000.0           Subscription Expenses         142,000.0           Other Maintenance and Operating Expenses         5,257,470.0           Fotal Maintenance and Other Operating Expenses         170,241,899.2           Total Current Operating Expenditures         331,159,778.5           Capital Outlays         11,250,000.0           Machinery and Equipment         21,151,500.0           Furniture, Fixtures and Books         2,440,150.0           Intangible Assets Outlay         12,650,000.0           Total Capital Outlays         138,991,650.0		
General Services       6,279,072.0         Repairs and Maintenance       4,360,000.0         Taxes, Insurance Premiums and Other Fees       1,725,000.0         Other Maintenance and Operating Expenses       2,240,000.0         Advertising Expenses       2,240,000.0         Printing and Publication Expenses       4,270,100.0         Representation Expenses       16,481,874.0         Transportation and Delivery Expenses       924,000.0         Rent/Lease Expenses       3,234,000.0         Membership Dues and Contributions to Organizations       625,000.0         Subscription Expenses       142,000.0         Other Maintenance and Operating Expenses       5,257,470.0         Total Maintenance and Other Operating Expenses       170,241,899.2         Total Current Operating Expenditures       331,159,778.5         Capital Outlays       11,250,000.0         Machinery and Equipment       21,151,500.0         Furniture, Fixtures and Books       2,440,150.0         Intangible Assets Outlay       12,650,000.0         Total Capital Outlays       138,991,650.0		
Repairs and Maintenance       4,360,000.0         Taxes, Insurance Premiums and Other Fees       1,725,000.0         Other Maintenance and Operating Expenses       2,240,000.0         Advertising Expenses       2,240,000.0         Printing and Publication Expenses       4,270,100.0         Representation Expenses       16,481,874.4         Transportation and Delivery Expenses       924,000.0         Rent/Lease Expenses       3,234,000.0         Membership Dues and Contributions to Organizations       625,000.0         Subscription Expenses       142,000.0         Other Maintenance and Operating Expenses       5,257,470.0         Total Maintenance and Other Operating Expenses       170,241,899.2         Total Current Operating Expenditures       331,159,778.5         Capital Outlays       11,250,000.0         Machinery and Equipment       21,151,500.0         Furniture, Fixtures and Books       2,440,150.0         Intangible Assets Outlay       12,650,000.0         Total Capital Outlays       138,991,650.0		
Taxes, Insurance Premiums and Other Fees       1,725,000.0         Other Maintenance and Operating Expenses       2,240,000.0         Advertising Expenses       2,240,000.0         Printing and Publication Expenses       4,270,100.0         Representation Expenses       16,481,874.0         Transportation and Delivery Expenses       924,000.0         Rent/Lease Expenses       3,234,000.0         Membership Dues and Contributions to Organizations       625,000.0         Subscription Expenses       142,000.0         Other Maintenance and Operating Expenses       5,257,470.0         Total Maintenance and Other Operating Expenses       170,241,899.2         Total Current Operating Expenditures       331,159,778.5         Capital Outlays       11,250,000.0         Machinery and Equipment       21,151,500.0         Furniture, Fixtures and Books       2,440,150.0         Intangible Assets Outlay       12,650,000.0         Total Capital Outlays       138,991,650.0		
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Representation Expenses       16,481,874.0         Transportation and Delivery Expenses       924,000.0         Rent/Lease Expenses       3,234,000.0         Membership Dues and Contributions to Organizations       625,000.0         Subscription Expenses       142,000.0         Other Maintenance and Operating Expenses       5,257,470.0         Total Maintenance and Other Operating Expenses       170,241,899.2         Total Current Operating Expenditures       331,159,778.5         Capital Outlays       11,250,000.0         Machinery and Equipment       91,500,000.0         Furniture, Fixtures and Books       2,440,150.0         Intangible Assets Outlay       12,650,000.0         Total Capital Outlays       138,991,650.0		
Transportation and Delivery Expenses       924,000.0         Rent/Lease Expenses       3,234,000.0         Membership Dues and Contributions to Organizations       625,000.0         Subscription Expenses       142,000.0         Other Maintenance and Operating Expenses       5,257,470.0         Fotal Maintenance and Other Operating Expenses       170,241,899.2         Fotal Current Operating Expenditures       331,159,778.5         Capital Outlays       11,250,000.0         Land and Land Improvements       91,500,000.0         Buildings and Other Structures       91,500,000.0         Machinery and Equipment       21,151,500.0         Furniture, Fixtures and Books       2,440,150.0         Intangible Assets Outlay       12,650,000.0         Sotal Capital Outlays       138,991,650.0		
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Subscription Expenses       142,000.0         Other Maintenance and Operating Expenses       5,257,470.0         Sotal Maintenance and Other Operating Expenses       170,241,899.2         Sotal Current Operating Expenditures       331,159,778.5         Capital Outlays       11,250,000.0         Land and Land Improvements       91,500,000.0         Buildings and Other Structures       91,500,000.0         Machinery and Equipment       21,151,500.0         Furniture, Fixtures and Books       2,440,150.0         Intangible Assets Outlay       12,650,000.0         Sotal Capital Outlays       138,991,650.0		
Other Maintenance and Operating Expenses 5,257,470.0  Fotal Maintenance and Other Operating Expenses 170,241,899.2  Fotal Current Operating Expenditures 331,159,778.5  Capital Outlays  Land and Land Improvements 11,250,000.0  Buildings and Other Structures 91,500,000.0  Machinery and Equipment 21,151,500.0  Furniture, Fixtures and Books 2,440,150.0  Intangible Assets Outlay 12,650,000.0  Fotal Capital Outlays 138,991,650.0		
Capital Outlays  Land and Land Improvements Buildings and Other Structures Machinery and Equipment Furniture, Fixtures and Books Intangible Assets Outlay  Total Capital Outlays  331,159,778.5  11,250,000.0  91,500,000.0  21,151,500.0  12,650,000.0  12,650,000.0  Total Capital Outlays  331,159,778.5	·	5,257,470.0
Capital Outlays       11,250,000.0         Land and Land Improvements       11,250,000.0         Buildings and Other Structures       91,500,000.0         Machinery and Equipment       21,151,500.0         Furniture, Fixtures and Books       2,440,150.0         Intangible Assets Outlay       12,650,000.0         Total Capital Outlays       138,991,650.0	otal Maintenance and Other Operating Expenses	170,241,899.2
Land and Land Improvements       11,250,000.0         Buildings and Other Structures       91,500,000.0         Machinery and Equipment       21,151,500.0         Furniture, Fixtures and Books       2,440,150.0         Intangible Assets Outlay       12,650,000.0         Total Capital Outlays       138,991,650.0	otal Current Operating Expenditures	331,159,778.5
Buildings and Other Structures 91,500,000.0 Machinery and Equipment 21,151,500.0 Furniture, Fixtures and Books 2,440,150.0 Intangible Assets Outlay 12,650,000.0  Total Capital Outlays 138,991,650.0	Capital Outlays	
Buildings and Other Structures 91,500,000.0 Machinery and Equipment 21,151,500.0 Furniture, Fixtures and Books 2,440,150.0 Intangible Assets Outlay 12,650,000.0  Total Capital Outlays 138,991,650.0	Land and Land Improvements	11,250,000.0
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		12,650,000.0
TAL APPROPRIATIONS 4.70 151 4.90 F	otal Capital Outlays	138,991,650.0
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## III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

## **ORGANIZATIONAL OUTCOMES**

MANDATE The Ministry of Finance, and Budget and Management is primarily mandated to evolve sound, efficient and responsive fiscal management and utilization of resources. It shall be responsible for the formulation, institutionalization and administration of fiscal policies in coordination with other concerned ministries, agencies and instrumentalities of the Bangsamoro Government. **BDP DEVELOPMENT GOAL** Establish foundations for an inclusive, transparent, accountable, and efficient governance. Create a favorable enabling environment for inclusive, transparent, accountable, and efficient governance. PERFORMANCE INFORMATION ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS) 2022 TARGETS 1. FINANCIAL SUSTAINABILITY AND RESOURCE STRENGTHENING **PROGRAM** 1.1. Financial and Fiscal Planning and Programming Output indicator(s): 1. No. of fiscal policy research and formulation developed, approved, 2 issued or updated 2. Percentage of grants, ODA, and similar transaction reviewed, coordinated 70.00% or negotiated within schedule 1.2. Tax Policy Administration and Revenue Policy Formulation Output indicator(s): 1. No. of revenue policy research and formulation developed, approved, 2 issued or updated 2. Percentage of consultations, dialogues, or round-table discussions conducted within schedule 80.00% 1.3. Islamic Finance Research, Policy and Capacity Development Output indicator(s): 1. No. of Islamic Finance research and policy development initiatives 2 2. Percentage of capacity building and promotion activities on Islamic Finance conducted within schedule 80.00% 2. BANGSAMORO RESOURCES MANAGEMENT PROGRAM 2.1. Regional Accounting Program Output indicator(s): 90.00% 1. Percentage of financial transactions acted upon on time 2. Percentage of bank reconciliations and reports submitted to authorized body on time 100.00% 3. No. of automated accounting systems established 1 2.2. Financial Asset Management Program Output indicator(s): 1. Percentage of financial transactions acted upon on time 90.00% 2. No. of asset management promotion activities conducted 4 3. No. of inter-agency and LGU coordination and financial reports consolidation and reconciliation activities conducted 6 4. No. of automated fund management system established

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2.3. Debt and Risk Management Program

1. No. of research, collection analysis, and policy-making activities conducted

Output indicator(s):

## III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

# 3. ORGANIZATION AND SYSTEM IMPROVEMENT PROGRAM

# 3.1. Policy Formulation, Standard-setting and Evaluation of Organizational Staffing Monitoring, Compensation, and Position Classification

Starring Monitoring, Compensation, and Position Classification	
Output indicator(s):  1. No. of policies on compensation, position classification, and productivity enhancement issued  2. Percentage of Ministries/Offices/Agencies compliant to compensation-related policies  3. No. of human resource personnel capacitated on compensation related policies	3 100.00% 117
3.2. Administration of Unified Compensation and Position Classification	
Output indicator(s):  1. No. of manpower inventory system established/ improved  2. No. of proposals for positions action conducted  3. No. of Ministries/Offices/Agencies compliant to automated manpower inventory system	1 90.00% 70.00%
4. BUDGET OPERATIONS PROGRAM	
4.1. Preparation, Execution, and Review of the Bangsamoro Budget, LGUs, and GOCCs	
Output indicator(s):  1. No. of budget preparation activities conducted 2. No. of budget execution and implementation activities conducted 3. No. of budget management systems established and maintained 4. No. of financial practitioners capacitated on budget process	8 9 3 300
4.2. Policy Formulation and Standard-setting on Bangsamoro Budget Process	
Output indicator(s):  1. No. of policies and standards on Bangsamoro budget process formulated, adopted, and issued  2. Percentage of essential budget documents published on time	3 90.00%
5. FISCAL DISCIPLINE AND TRANSPARENCY PROGRAM	
5.1. Development and Promotion of Fiscal Transparency and Participation Standards and Policies	
Output indicator(s): 1. No. of budget information promotion initiatives conducted 2. No. of financial practitioners capacitated on public financial management	3 270
5.2. Formulation and Preparation of Fiscal Expenditure and Reform Frameworks	
Output indicator(s):  1. Percentage of medium-term financial projection and analysis used for policy-making  2. No. of coordination and engagement with local government units	90.00% 4
6. RESULTS-BASED PERFORMANCE MANAGEMENT PROGRAM	
6.1. Policy Formulation on Results-based Performance Monitoring and Evaluation	
Output indicator(s):  1. No. of policies and report standards on budget monitoring and evaluation issued  2. No. of budget monitoring and evaluation activities conducted  3. No. of performance assessment reports published	1 7 18

70.00%

4. Percentage of Ministries/Offices/Agencies compliant to reporting requirements

## III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

## C. SPECIAL PROVISIONS

- 1. Financial Sustainability and Resource Strengthening Program. The amount of Twenty-Six Million One Hundred Ninety-Eight Thousand and Two Hundred Nineteen Pesos (\$\mathbb{P}26,198,219.00)\$ herein appropriated shall be used for Financial Sustainability and Resource Strengthening Program, of which the amount of Six Million Five Hundred Ninety-Eight Thousand and Nine Hundred Ninety-Five Pesos (\$\mathbb{P}6,598,995.00)\$ shall be exclusively used for professional services for the Tax Policy Administration and Revenue Policy Programming, and Islamic Finance Research, Policy and Capacity Development Program and the amount of Three Million and Fifty Thousand Pesos (\$\mathbb{P}3,050,000.00)\$ shall be used for the procurement of Survey, Research, Exploration and Development for the Financial and Fiscal Planning and Programming and Islamic Finance Research and Development.
- 2. Support to Shari'ah Supervisory Board. The amount Three Million Four Hundred Thirty-One Thousand and Two Hundred Twenty Pesos (₱3,431,220.00) herein appropriated shall be used for the Support to Shari'ah Supervisory Board, of which the amount of Two Million Six Hundred Twenty Thousand and Twenty Pesos (₱2,620,020.00) shall be exclusively used for Professional Services.
- 3. Systems Development. The amount of Twelve Million Six Hundred Fifty Thousand Pesos (₱12,650,000.00) herein appropriated shall be exclusively used for the procurement of Intangible Assets Outlay, of which the amount of Three Million Pesos (₱3,000,000.00) shall be used for the Financial Sustainability and Resource Strengthening program, Eight Hundred Fifty Thousand Pesos (₱850,000.00) for the Bangsamoro Resources Management program, One Million Five Hundred Thousand Pesos (₱1,500,000.00) for the Organization and System Improvement program, Three Million Eight Hundred Thousand Pesos (₱3,800,000.00) for the Budget Operations Program, and One Million Five Hundred Thousand Pesos (₱1,500,000.00) for the Results-based Performance Management program.
- 4. Reporting and Posting Requirements. The implementing Ministry shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, or earlier as may be required, through the following:
  - a. Unified Reporting System (URS) or other electronic means for submissions of report; and
- b. MFBM Website

The MFBM shall send written notice when said reports have been submitted or posted on its website to offices where the submission of reports is required under existing laws, rules, and regulations. The date of such notice to said offices shall be considered the date of compliance with this requirement.