



بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ



**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO  
MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT  
BANGSAMORO GOVERNMENT CENTER, COTABATO CITY**

**BANGSAMORO BUDGET MEMORANDUM**

No. **2023002**

**FOR : ALL MINISTRIES, OFFICES AND AGENCIES**  
*Bangsamoro Autonomous Region in Muslim Mindanao*

**SUBJECT : FY 2024 TIER 1 BUDGET CEILING**

**DATE : 15 MARCH 2023 | 23 SHA'BAN 1444 AH**

1. In the onset of the budget preparation process in the Bangsamoro Government, the Ministry of Finance, and Budget and Management (MFBM) has finalized the Tier 1 Budget Ceiling for Fiscal Year (FY) 2024 after the conduct of consultation meetings with the Ministries/Offices/Agencies (MOAs).
2. As stated in Section 3.1.1 of the Bangsamoro Budget Memorandum (BBM) No. 2023-01<sup>1</sup>, Tier 1 Component is defined as the budget level of a MOA composed of Personnel Services requirements of authorized positions and the cost of listed administrative operating expenses sensitive to inflation and fixed expenses, and recurring programs and activities based on the MOA's 2023 minimum cash requirement level.
3. Anent this, MFBM issues the hard ceiling for Tier 1 of each MOA. Attached are the detailed Tier 1 budget breakdowns for reference.
4. The MOAs are directed to strictly abide with the Tier 1 budget ceiling provided herein in preparation for their FY 2024 budget proposals. Further, MOAs are reminded that budgetary requirements for expanded or new programs may be proposed as part of their Tier 2 budget proposals, subject to such limitations provided in BBM No. 2023-01.
5. The submission of the FY 2024 budget proposals is **on or before April 17, 2023**. Compliance with the submission requirements provided in BBM No. 2023-01 is a must.

<sup>1</sup> Bangsamoro Budget Call for FY 2024 dated March 1, 2023


6. For information and strict compliance.

  
**UBAIDA C. PACASEM**  
Minister



MINISTRY OF FINANCE, AND  
BUDGET AND MANAGEMENT-BARMM

**RELEASED**

BY  DATE: 7/15/23 TIME: 3:45

