

الميزانية
al Mizanunyah

A Budget Preview of the 2023 General Appropriations Act of the Bangsamoro

Optimizing the budget towards a transformative Bangsamoro



Republic of the Philippines
BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO
MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT



ABOUT THE COVER



This cover design depicts the vinta – the traditional sailboat of the Bangsamoro people from the region’s island provinces. The vibrant colors of its majestic sail depict the rich diversity of cultures and traditions in the Bangsamoro region. This diverse beauty of the region is caused by the peaceful co-existence of the various groups of people that are collectively known as the Bangsamoro people. With unity in diversity, the Bangsamoro people work to navigate towards sustained peace and progress.

Cover design and description by:
Chalcedony R. Aniñon

TABLE OF CONTENTS

2	MFBM Minister’s Message
3	MFBM Deputy Minister’s Message
4	MFBM Vision-Mission and Mandate
5	Bangsamoro Development Framework 2023-2028
6	Budget Philosophies
7	Budget Principles
8	BARMM Economic Outlook
10	Sources of Funds
12	Fiscal Expenditure
13	Budget Comparison for Fiscal Years 2020,2021,2022, and 2023 MENRE and MFBM MHSD and MIPA MOLE and MOTC MPOS and MTIT MSSD and Office of the Wali OCM and BTA BYC and BSC BHRC and BWC BAGO and BPDA
23	2023 General Appropriations Act of the Bangsamoro Budget Dimensions By Traditional Budget Dimensions By COFOG Budget Dimensions By Expense Class Budget Dimensions By Cost Structure
28	Top 10 Recipients
29	2023 Spending Priorities ABE Programs Natural Environment and Climate Change Initiatives Technology, Innovation and Digitalization Disaster Recovery and Resilience Human Capital Empowerment Agriculture and Fisheries
38	Acronyms and QR Codes
39	Budget Puzzle Game
40	Credits Page

MESSAGE



Assalamu Alaykum Wa Rahmatullahi Ta'ala Wa Barakatuh.

Four years have passed since the birth of the Bangsamoro Government. We, in the Ministry of Finance and Budget and Management (MFBM), remain focused on the relentless pursuit of a sound, efficient, and responsive fiscal management and utilization of resources. To achieve this, annually, we work to come up with a meticulously planned budget. This financial plan of the Government manifests the sound planning of our government operations, taking into account the efficient use of resources, and ensuring it is effective to achieve the targeted outcomes for progress for the given year.

For the past three years, the Bangsamoro Budgets have been instrumental in pursuing genuine peace and order and sustained socio-economic development for the region. We have the numbers from reports issued by the Philippine Statistics Authority to support our claim. When the world has gone stand still during 2020, the level of economic performance in every region in the country plummeted. According to PSA, BARMM posted the smallest decline of -1.9 percent. By 2021, when economic activities resumed under the New Normal, BARMM's economic performance increased by 7.5%, recording the second fastest growth among all regions in the country. These numbers of economic growth must have a trickle-down effect to the people from the grassroots for it to be inclusive. From a poverty incidence of 55.9% from 2018, the rate decreased to 39.4% during 2021. These wins for our region should be sustained by coming up with good plans by way of sound budget to ensure continuous progress this 2023.

This budget is by the people and for the people of the Bangsamoro Autonomous Region. As such, high regard for accountability and transparency must be given. To uphold this, and also to promote public participation in the pursuit of Moral Governance, the Ministry issues the *al Mizaniyyah* – the magazine that narrates the salient points of the Bangsamoro Budget, otherwise known as the General Appropriations Act of the Bangsamoro (GAAB).

This year, we collectively created a budget that is concrete in its perceived objectives, highly adaptable, and sensibly suited to continue and improve services related to education, health, social services and protection, strategic infrastructure, under the leadership of our Chief Minister Ahod Balawag Ebrahim (ABE). Altogether, the various Ministries and Offices will work to achieve the following:

- Altruistic Bangsamoro Education for All,
- Accessible and Better healthcare services for Everyone,
- Achieving Better sense of Social Equity, and
- Accelerate Building for the Economy.

We believe that the 2023 Budget is about better choices; and that our choices are made for the best interests of the Bangsamoro people. More than just a document full of numbers, the 2023 Budget is the Bangsamoro Government's action plan aligned with our 12-point Priority Agenda and the National Government's development goals.

As we are in the midpoint of our extended transition period, the Bangsamoro Government remains steadfast to sustain the growth and development. This year and throughout the following years, as long as this Government stands, we stay focused on doing what is right for our people, within the means that we have – true to the principles of meaningful fiscal autonomy and moral governance.

UBAIDA C. PACASEM
Minister

Ministry of Finance, and Budget and Management

CORNER

Assalamu Alaykum Wa Rahmatullahi Ta'ala Wa Barakatuh.

As we persist in striving to sustain an inclusive, self-governing, and peaceful Bangsamoro Autonomous Region in Muslim Mindanao (BARMM), the Ministry of Finance, and Budget and Management (MFBM) remains committed in increasing awareness and disseminating relevant information to the Bangsamoro people in the essence of moral governance.

MFBM underlines its steadfast dedication and perseverance in providing our stakeholders with accessible, accurate, and valuable information with regard the Bangsamoro budget process and the effective management and utilization of public resources through this year's edition of *al-Mizaniyyah*.

Since its advent of publication in 2021, *al-Mizaniyyah* has been a testament that progress in the Bangsamoro region is alive and thriving; and that the hope is not lost. In pursuit of cultivating utmost transparency and accountability, this budget magazine interprets and presents the FY 2023 General Appropriations Act of the Bangsamoro (GAAB) in comprehensible visualizations to educate the public on the allocation of financial means intended for various programs and projects.

We are anticipative that *al-Mizaniyyah*, along with other initiatives conducive to the attainment of developmental goals, continues to serve as an avenue in building a better region where the needs of the people are seen, their voices are heard, and they are unwaveringly involved in various endeavors intended for the betterment of the region's economy – empowering the Bangsamoro to be self-sufficient and prosperous.

We have come a long way in the transition process and we, in MFBM, will continue to fulfill our mandate of promoting sound and efficient administration of government resources for the attainment of comprehensive peace and sustainable development that is profoundly rooted on the aspiration of real and effective autonomy for the Bangsamoro people.



Handwritten signature of Amilbahar P. Amilasan, Jr.

AMILBAHAR P. AMILASAN, JR.

Deputy Minister

Ministry of Finance, and Budget and Management

MFBM

VISION

By 2025, we are a leading institution that champions a sound fiscal policy and public financial management that embody Moral Governance towards a self-sufficient and well-functioning Bangsamoro Government.

MISSION

To institutionalize dynamic fiscal policies for the optimization of resources, and to ensure prudent and transparent expenditure management as among the pillars of a stable and strong bureaucracy .

MANDATE

The Ministry of Finance, and Budget and Management is primarily mandated to evolve sound, efficient and responsive fiscal management and utilization of resources.

It shall be responsible for the formulation, institutionalization and administration of fiscal policies in coordination with other concerned ministries, offices and instrumentalities of the Bangsamoro Government.

BANGSAMORO DEVELOPMENT FRAMEWORK 2023-2028

Overall Goal: *Empowered, Cohesive and Progressive Bangsamoro*

GOAL 1: STABLE, JUST, AND ACCOUNTABLE GOVERNMENT

- Improve and strengthen governance mechanisms for a stable, just, and accountable Bangsamoro Government.

GOAL 2: EQUITABLE, COMPETITIVE, AND ROBUST ECONOMY

- Create an enabling environment towards equitable, competitive, and green economy.
- Harness technology and innovations to increase socioeconomic opportunities and improve government services.
- Improve ecological integrity, resilience of communities, and ensure healthy and clean environment.

GOAL 3: PEACEFUL, SAFE, AND RESILIENT BANGSAMORO COMMUNITIES

- Enhance and strengthen peace, public order, safety, and security and uphold human rights for inclusive, peaceful, progressive and sustainable development.

GOAL 4: INCLUSIVE, RELEVANT, AND QUALITY SOCIAL SERVICES

- Ensure inclusive and equitable access to quality services for social justice and human capital development.

GOAL 5: RICH AND DIVERSE BANGSAMORO CULTURE AND IDENTITY PRESERVED

- Mainstream Bangsamoro cultural diversity, beliefs, heritage and identity.

GOAL 6: STRATEGIC, ADEQUATE, AND CLIMATE-RESILIENT INFRASTRUCTURE

- Scale-up functional, strategic, climate-resilient, and quality infrastructure to support sustainable socioeconomic development in the Bangsamoro.

OUR BUDGET PHILOSOPHIES

The Republic Act No. 11054, also known as the Organic Law of the Bangsamoro, further prescribes the following fiscal spending principles: programmatic, transparent, performance-based, and phased manner. The MFBM provides its operational definitions:

PROGRAMMATIC

Plans and budget are allocated based on carefully planned programs, activities, and projects which are strategic, responsive and implementation-ready.

TRANSPARENT

There shall be full disclosure of all financial and fiscal-related information on how the public resources are allocated and utilized in a timely and systematic manner.

PERFORMANCE-BASED

An approach to budget preparation wherein allocation of funds relates to the achievement of planned results, evaluated against the predetermined performance indicators and standards.

PHASED-MANNER

Funding must be guided by the different phases of the budget cycle and time frame to ensure effective and efficient utilization.



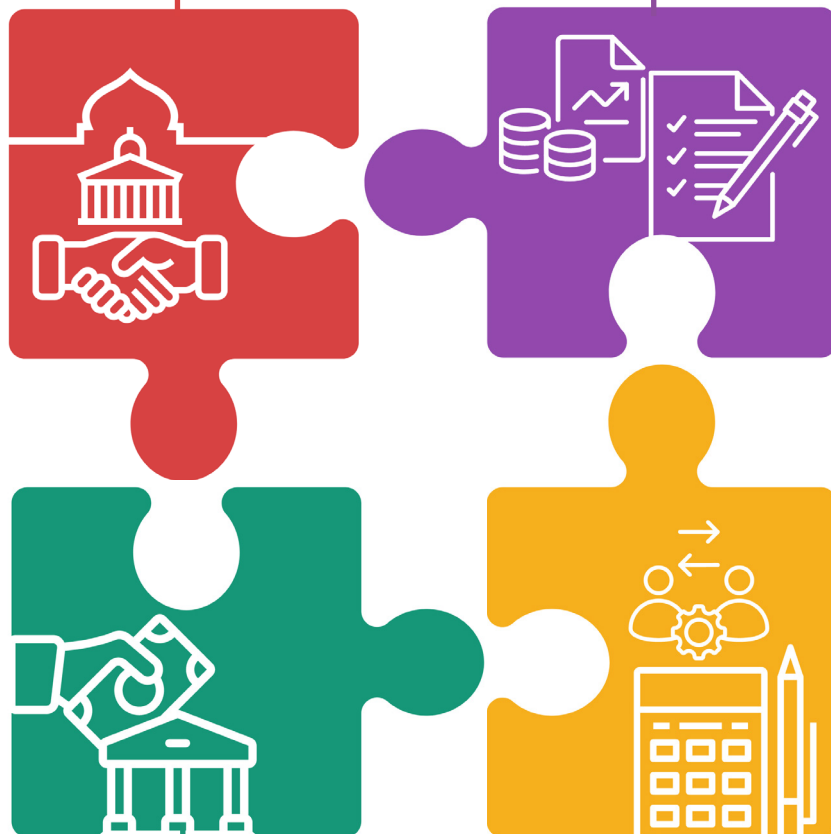
PRINCIPLES OF BUDGETING

Islamic Principles of Good Moral Governance

The Bangsamoro Government has inculcated to its people the core components of moral governance which include transparency, integrity, fairness, involvement, accountability, responsiveness, and the absence of corruption, among others.

Bangsamoro Budget Call Guidelines

One of the major budget policies of the Bangsamoro Government that ensures all programs, activities and projects of the different Ministries and Offices are aligned with its respective mandates, regional priority agenda, and development plans.



Single Treasury Account (STA)

This is a unified structure of government bank accounts that aims to consolidate and optimize the use of the Bangsamoro Government's financial resources.

2-Tier Budgeting Approach

A budget system that aims to conduct separate reviews for on-going or approved programs vis-à-vis new or expanded ones to give better focus on each type of program.

BARMM

ECONOMIC OUTLOOK



BARMM ECONOMIC OUTLOOK

BARMM ECONOMIC TARGETS

Projected Population of BARMM vs National 2020,2025 and 2030

AREA	2020	2025	2030
Philippines	109,947,900	117,959,400	125,337,500
BARMM	4,196,400	4,719,000	5,250,500

Projected Population by BARMM Province 2020, 2025, and 2030

	2020	2025	2030
Maguindanao	1,204,900	1,345,400	1,483,300
Lanao del Sur	1,216,600	1,381,300	1,554,400
Basilan*	385,900	440,700	497,900
Sulu	918,500	1,023,600	1,126,400
Tawi-Tawi	470,500	528,000	588,500

*Sources: PSA and BPDA

Performance Indicator	Baseline	End-of-Target
GRDP Annual Average Growth Rate	2.83% (2019-2021)	8%-9% for six years
GRDP Per Capita – Annual Average Growth Rate	0.76% (2019-2021)	15%-20%
Annual double-digit real growth of Industry and Services Sectors	Industry – 7.9% Services – 6.6% (2020-2021)	10%-12%
Gross Capital Formation (GCF) as Percentage of GRDE/GRDP	16.91% (2020-2021)	Upward trend
Inflation Rate	2.40% (2021)	2% - 4%
Unemployment Rate	7.60% (2021)	3% - 5%
Underemployment Rate	9.0% (2020)	4% - 7%
Poverty Incidence	29.80% (2021)	20% - 25%
Poverty Gap	6.7% (2021)	Downward Trend
Poverty Severity	2.3% (2021)	Downward Trend

*Sources: PSA, BSP, and BPDA

SOURCES OF FUNDS



Annual Block Grant

The annual block grant substantially covers the total funding requirement of the Bangsamoro Government. As per 2023 Bangsamoro Budget, the National Government appropriated Php64.755 Billion for this year's annual block grant. This is equated to five percent (5%) of the net national internal revenue tax collection of the Bureau of Internal Revenue (BIR) and the net collection of the Bureau of Customs (BOC) from the third fiscal year immediately preceding the current fiscal year.

The annual block grant composes 75.86% of the total fund sources of the Bangsamoro Budget. Notably, there has been a consistent decrease of the annual block grant beginning in the fiscal year (FY) 2021. There are two factors which contribute to the decrease in FY 2023 annual block grant. First, is the impact of the implementation of the Mandanas-Garcia Ruling of the Supreme Court which had the effect of increasing the amounts to be earmarked for the national tax allocation (NTA) of the LGUs, which consequently decreases the base of national income from which the annual block grant of BARMM is computed. Second, the annual block grant for FY2023 is based on the amount of revenue collected during the year 2020 which is incredibly low due to the COVID-19 pandemic.

Share in the Taxes, Fees, and Charges Collected in BARMM

One of the fund sources received from the National Government through the NEP is the National Government region's share in taxes, fees, and charges collected in the Bangsamoro Autonomous Region, other than tariff and customs duties. This is allocated between the National Government (25%) and the Bangsamoro Government (75%), provided that for the first ten (10) years following the effectivity of the BOL, the National Government's share shall accrue to the Bangsamoro Government as provided in Section 10(a), Article XII of the R.A. No. 11054.

For FY 2023, the Budget has appropriated a total of Php4.594 Billion for the Share of the Bangsamoro Government in the taxes, fees, and charges collected in the Bangsamoro Autonomous Region inclusive of the shares of the Constituent LGUs.

Special Development Fund

The Bangsamoro Government shall continue to receive funding support from the National Government to intensify development efforts for the rehabilitation, reconstruction, and development of the Bangsamoro Autonomous Region as part of the normalization process. For FY 2023, the Special Development Fund is equivalent to Php5 Billion. This shall continue to be appropriated to the Bangsamoro Government until 2029 as provided under Section 2, Art. XIV of R.A. No. 11054.

Projected Regional Collections

The sources of funds for the BEP are not limited to the funds proposed by the National Government, the Bangsamoro Government also includes in its sources of funds the projected regional revenue collected within the Bangsamoro Autonomous Region through enabling laws afforded thereto. The Bangsamoro Treasury Office (BTO) certifies a projected collection of at least Php566 Million of tax and non-tax revenues from the various Ministries and Offices in the BARMM which are lawfully authorized to collect.

Other Sources of Funds

The COVID-19 pandemic has undeniably impacted the Bangsamoro Government in public service delivery, but mostly on the establishment of the bureaucracy. As an aftereffect of the hampered hiring process, the Bangsamoro Government was able to set aside Php10 Billion from the Personnel Services of the FY 2020 Bangsamoro Appropriations Act. This is now prudently included as an additional source of funds for the FY 2023, guided by the principle stated in Section 19 (2), Article XII of the R.A. No. 11054.

Further, the FY 2020 Bangsamoro Appropriations Act was effectively extended by the enactment of Bangsamoro Autonomy Act No. 14. However, this extension of appropriation only covers Maintenance and Other Operating Expenses (MOOE) and selected Capital Outlays (CO) for the Service Delivery Inputs of the Ministries and Offices budgets in the Operations Cost Structure. This leaves all other items not extended subject for the reversion to the Bangsamoro Treasury. The amounts reverted for this purpose will be included in the FY 2023's fund sources amounting to Php442 Million. Thus, the total amount for FY 2020 Appropriations savings is Php10.442 Billion.

FISCAL EXPENDITURE

Ministry/Office	GAAB 2021	GAAB 2022	GAAB 2023
BTA	3,707,969,000.00	3,558,163,162.00	3,939,145,853.00
OCM	10,292,444,735.25	8,082,220,607.92	5,959,052,343.00
MFBM	389,622,624.49	470,151,428.59	358,293,385.00
MSSD	3,320,606,376.05	2,699,819,361.91	3,070,979,617.00
MTIT	323,537,406.68	368,862,862.29	476,743,722.00
MOLE	274,104,652.74	286,753,268.07	296,494,581.00
MOTC	623,200,803.21	375,147,877.59	539,125,642.00
MBHTE	23,521,710,468.87	24,712,744,096.16	27,273,090,333.00
MIPA	105,244,913.04	110,898,768.73	108,922,862.00
MOH	5,120,445,263.26	4,680,225,310.31	5,893,945,419.00
MPW	15,793,522,929.66	16,379,335,557.39	16,479,584,419.00
MILG	1,055,588,519.60	1,273,910,996.60	2,049,385,820.00
MENRE	553,798,941.86	642,896,982.26	666,210,332.00
MHSD	811,012,237.93	814,359,767.65	214,280,347.00
MOST	197,227,565.61	235,463,163.63	296,548,669.00
MAFAR	1,530,859,966.65	1,504,743,147.06	1,518,736,942.00
MPOS	108,821,965.09	130,435,306.18	135,813,144.00
WALI	33,022,030.80	48,569,152.64	43,263,745.00
BPDA	85,087,444.30	93,795,478.64	113,152,383.00
BAGO	41,086,262.05	43,053,631.14	49,089,121.00
BHRC	97,456,528.90	97,456,528.90	114,645,095.00
BWC	71,644,105.90	76,296,963.46	81,166,604.00
BYC	76,750,009.35	78,196,141.51	87,175,402.00
BSC	62,713,086.31	63,142,883.75	67,026,627.00
BPA	12,413,750.40	36,544,868.33	90,398,180.00
BCPCH	—	65,254,000.80	92,369,802.00
CSEA	—	40,663,074.64	43,792,905.00
DAB	—	50,451,702.88	57,654,779.00

Budget Comparison for
FISCAL YEARS

2020

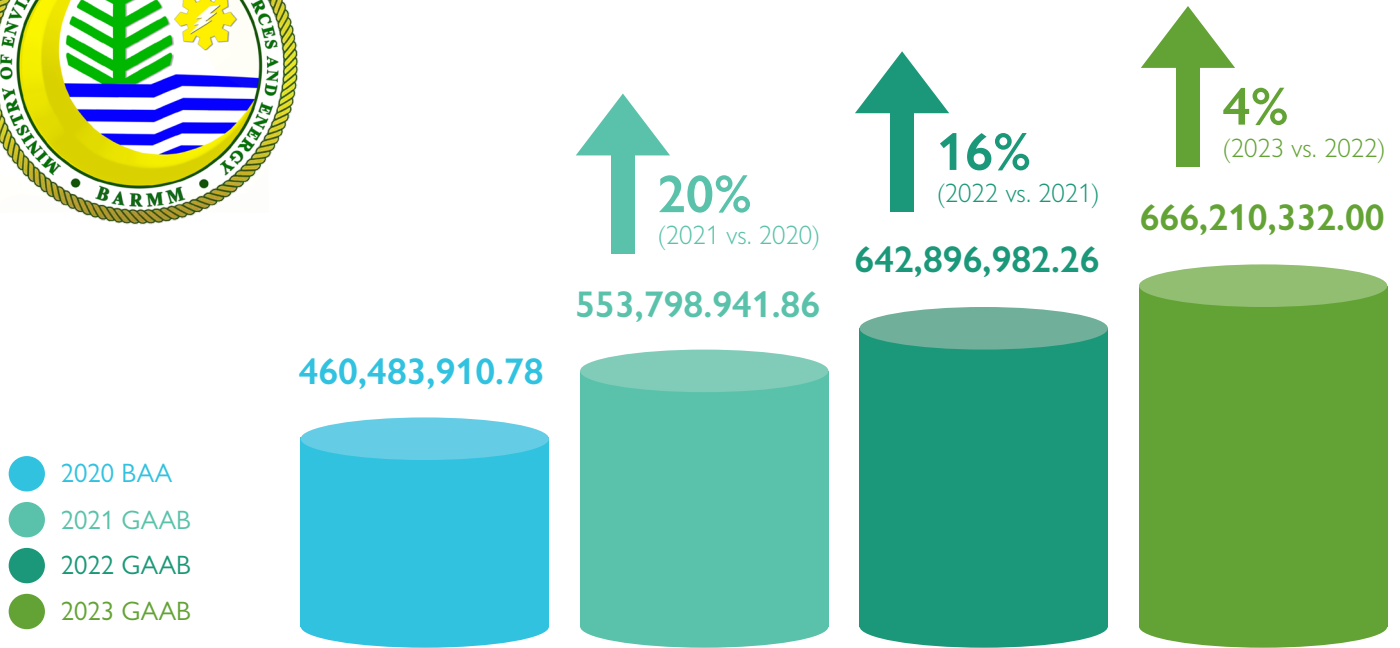
2021

2022

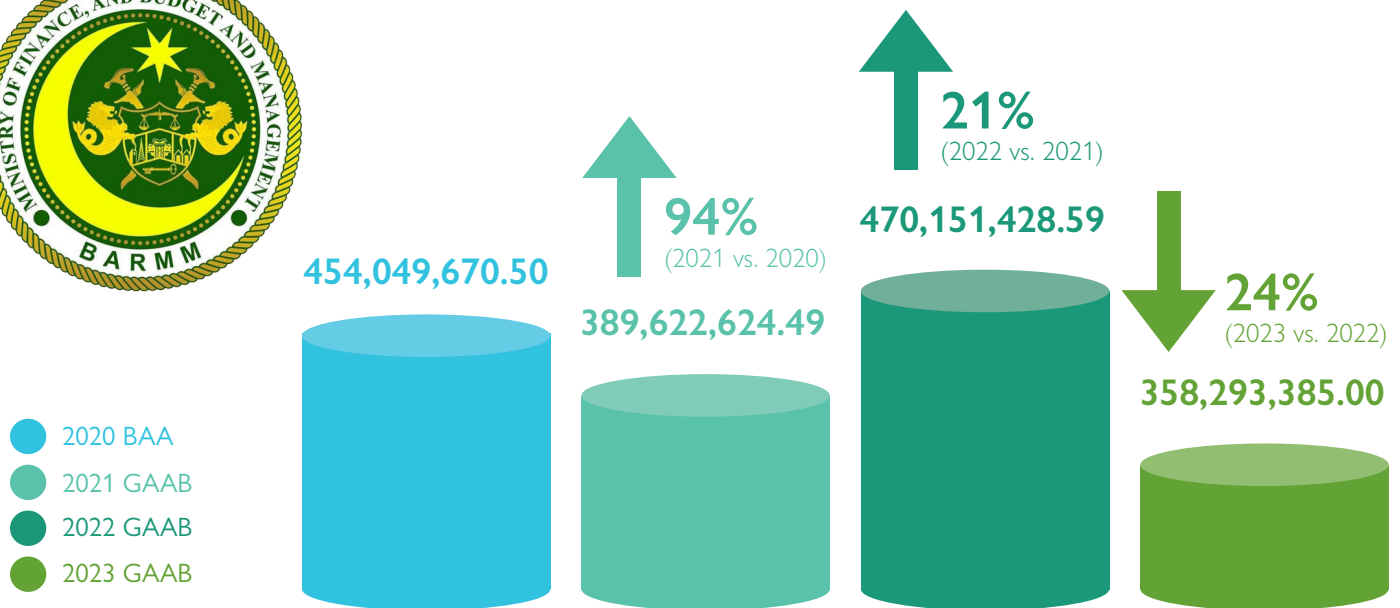
2023



MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY



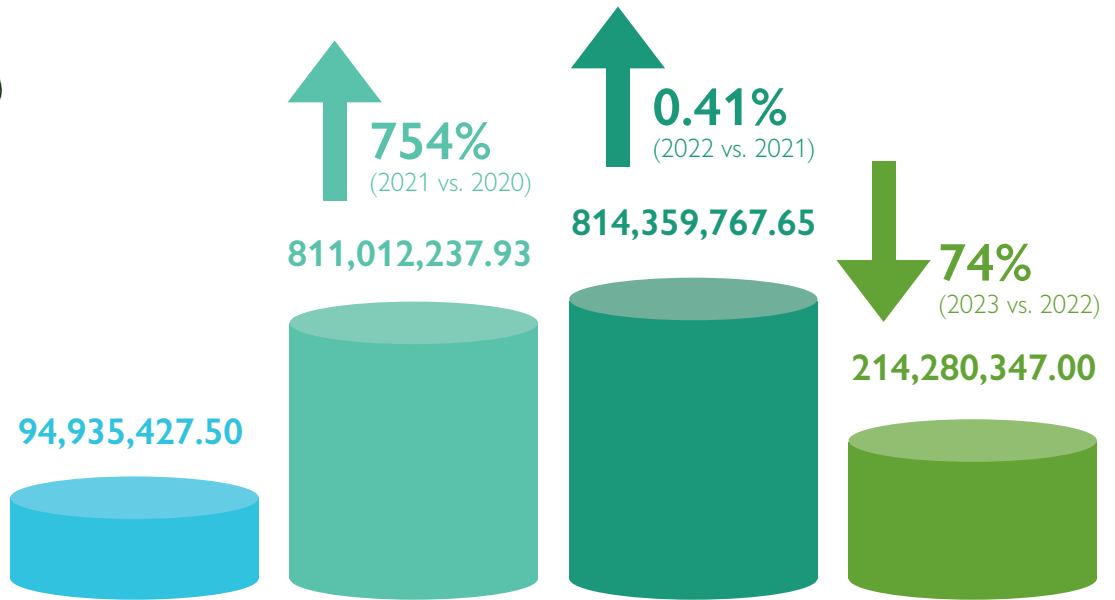
MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT



MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT



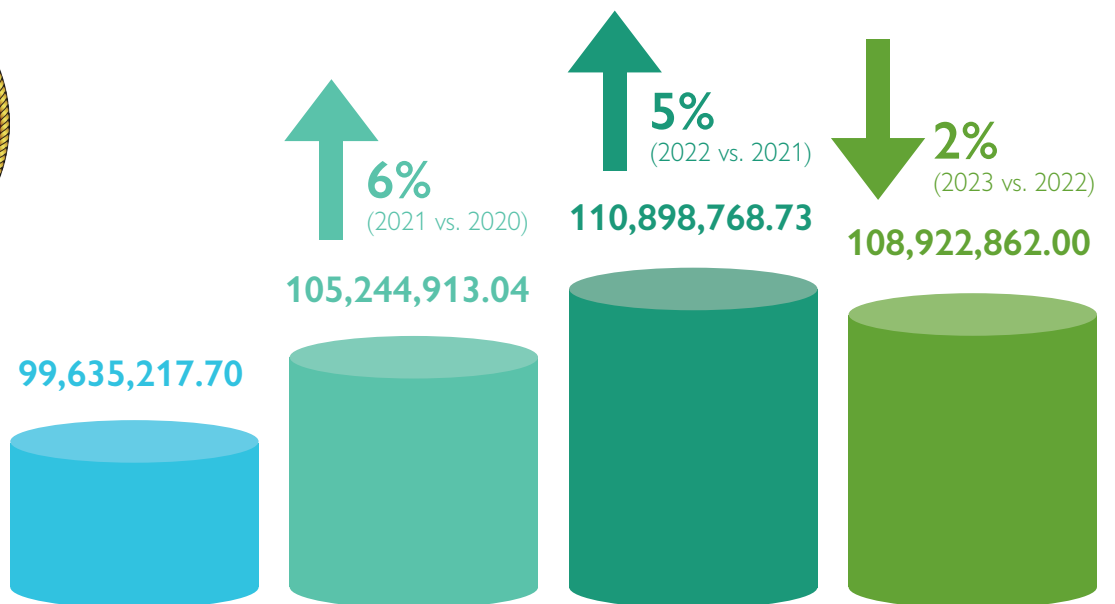
- 2020 BAA
- 2021 GAAB
- 2022 GAAB
- 2023 GAAB



MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS



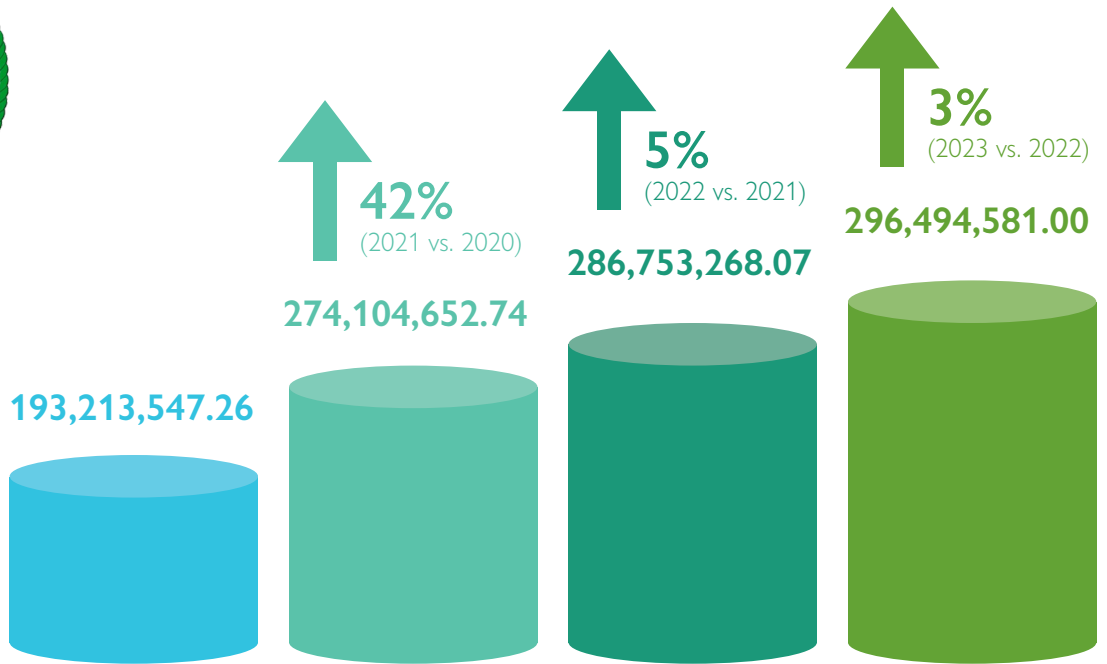
- 2020 BAA
- 2021 GAAB
- 2022 GAAB
- 2023 GAAB



MINISTRY OF LABOR AND EMPLOYMENT



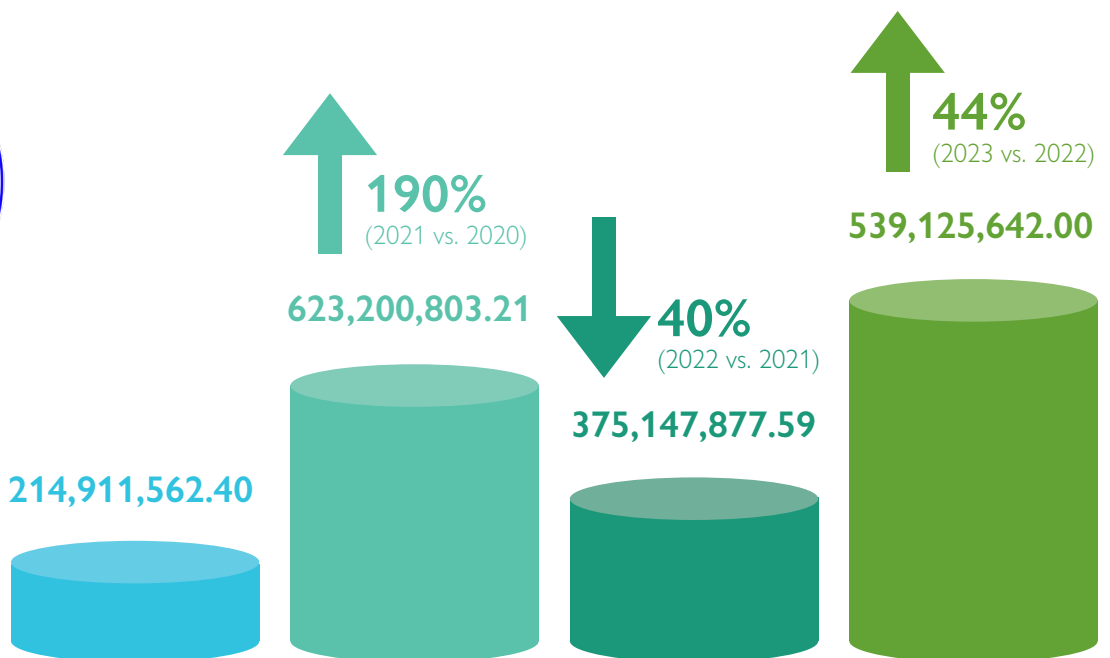
- 2020 BAA
- 2021 GAAB
- 2022 GAAB
- 2023 GAAB



MINISTRY OF TRANSPORTATION AND COMMUNICATIONS



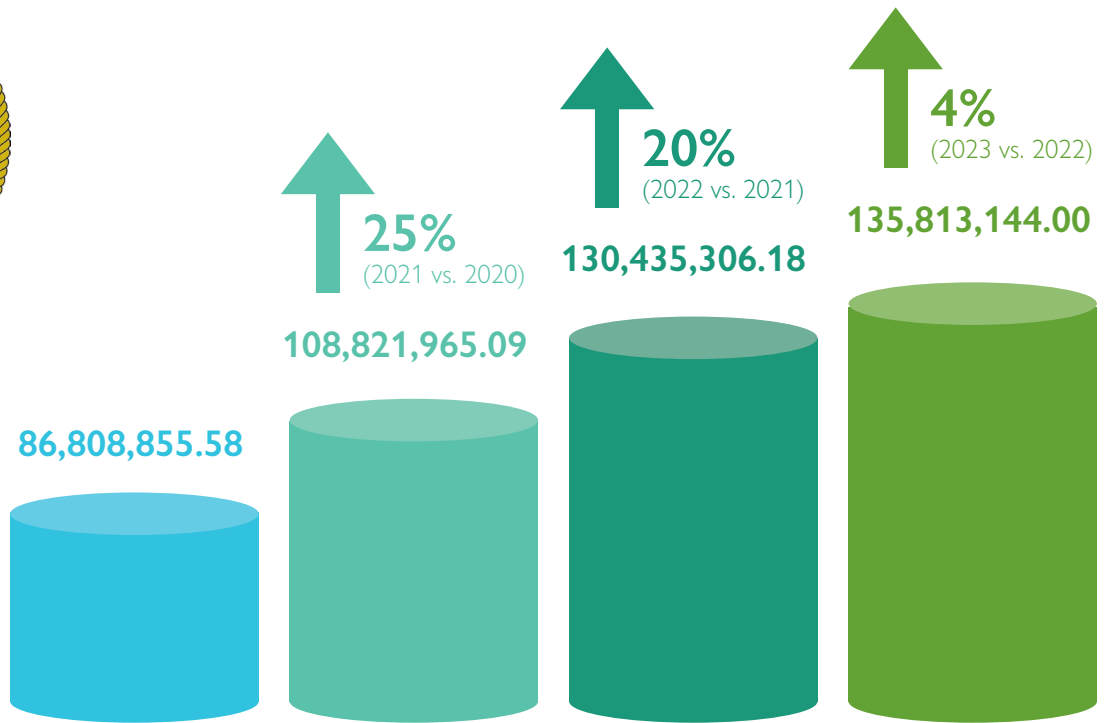
- 2020 BAA
- 2021 GAAB
- 2022 GAAB
- 2023 GAAB



MINISTRY OF PUBLIC ORDER AND SAFETY



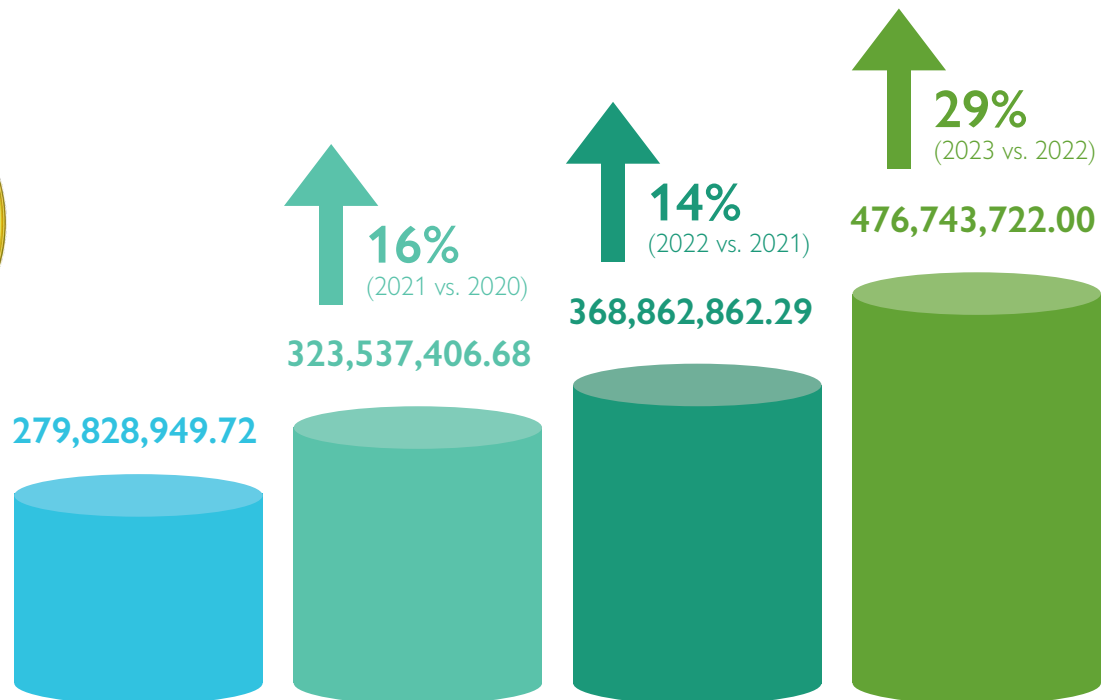
- 2020 BAA
- 2021 GAAB
- 2022 GAAB
- 2023 GAAB



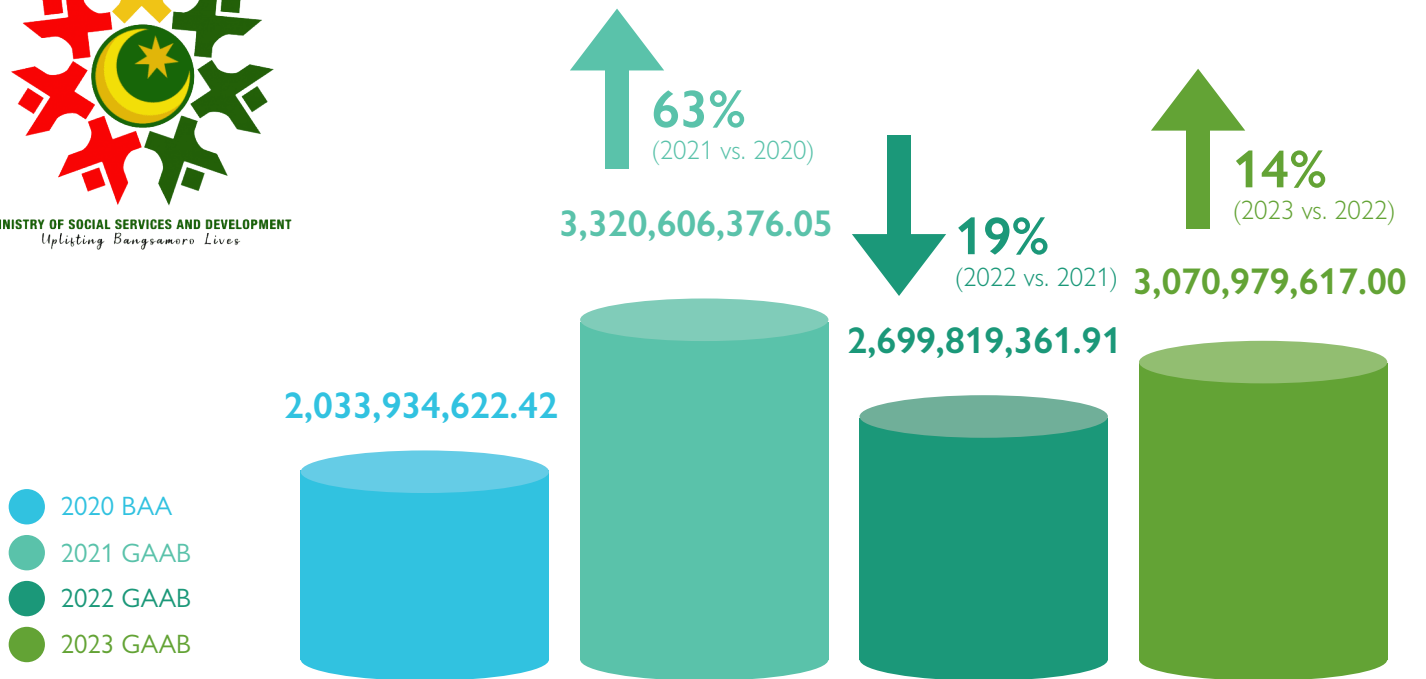
MINISTRY OF TRADE, INVESTMENTS AND TOURISM



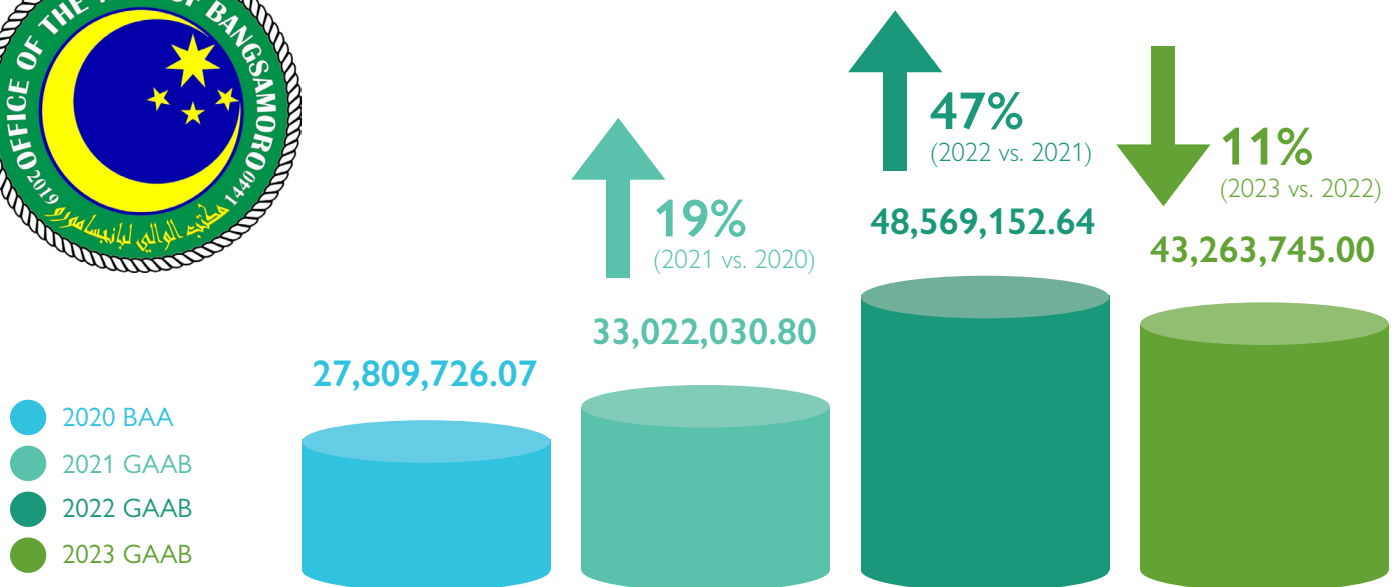
- 2020 BAA
- 2021 GAAB
- 2022 GAAB
- 2023 GAAB



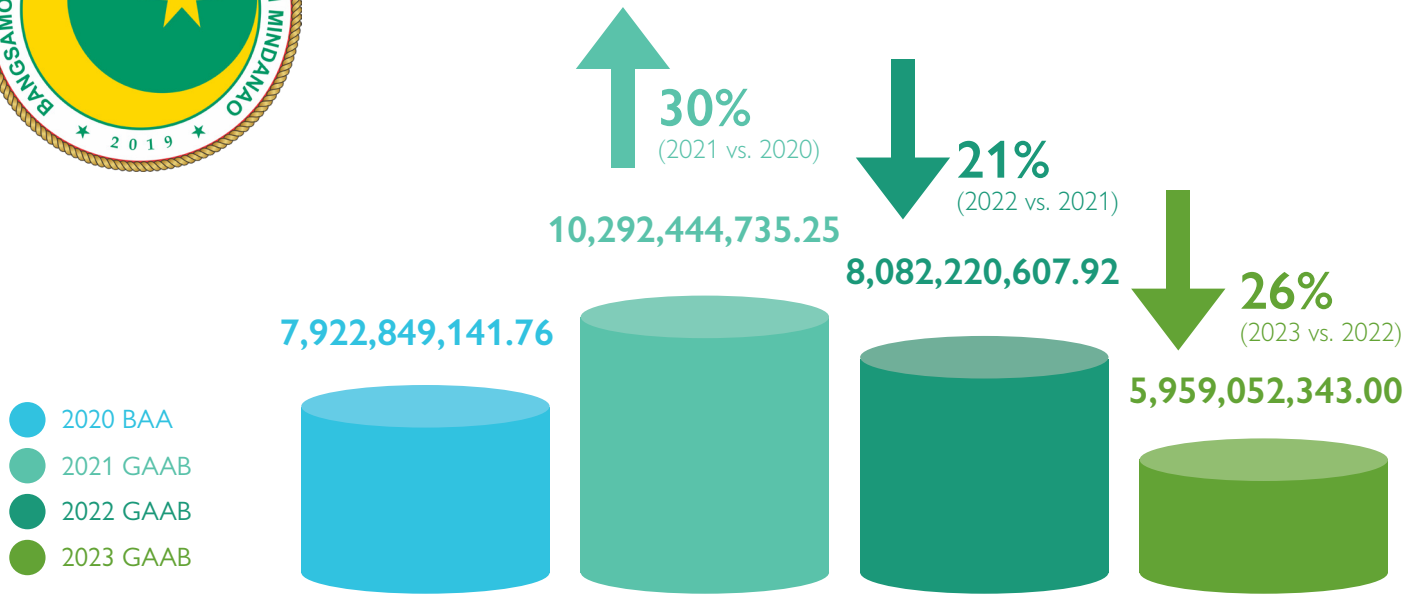
MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT



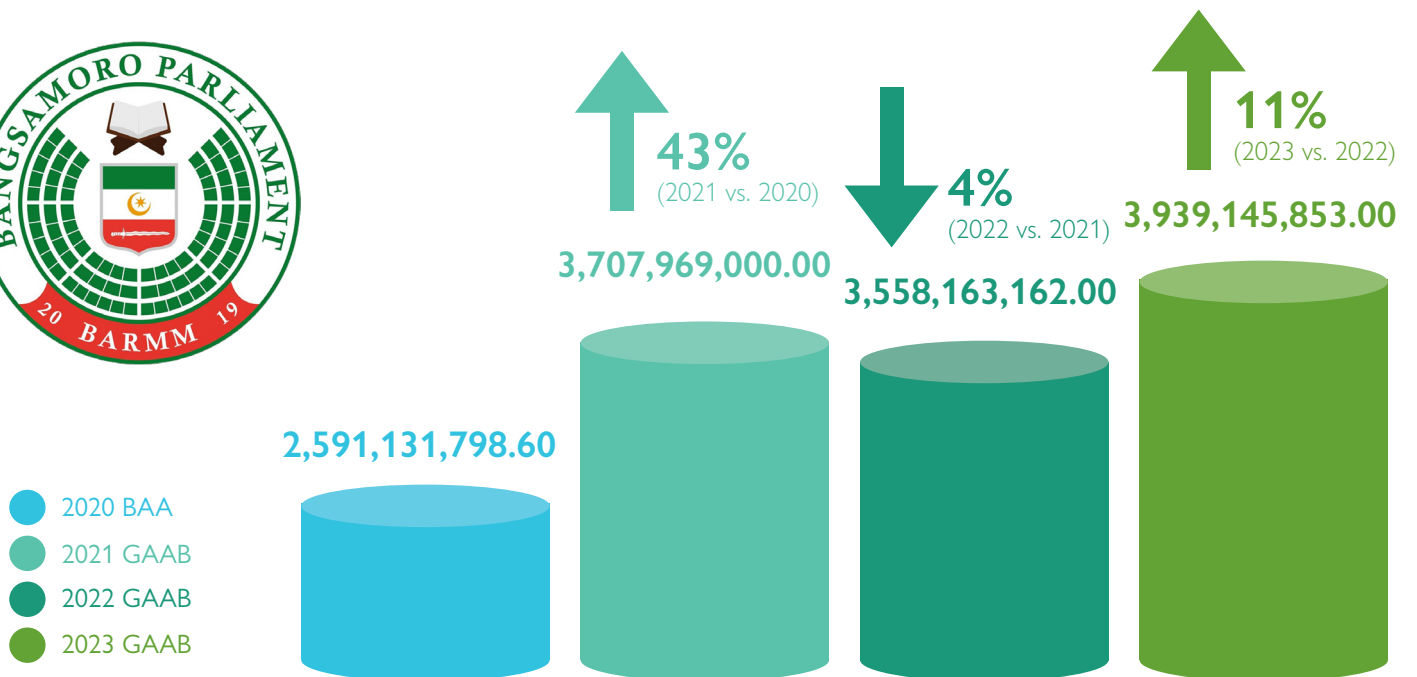
OFFICE OF THE WALI



OFFICE OF THE CHIEF MINISTER



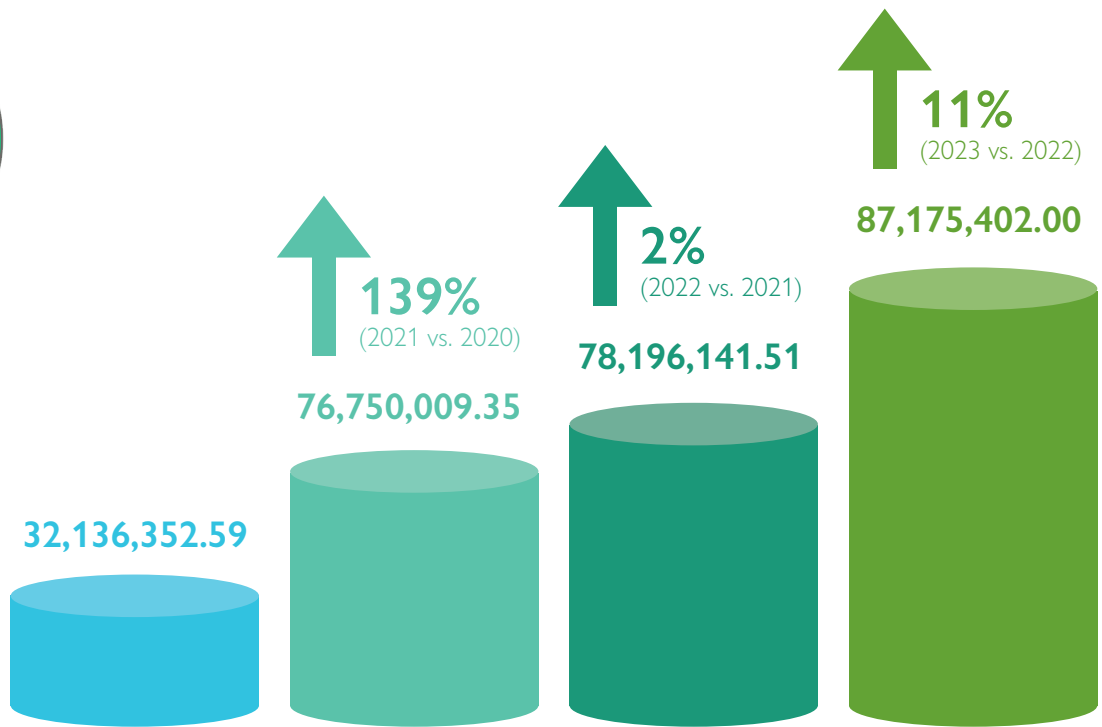
BANGSAMORO TRANSITION AUTHORITY



BANGSAMORO YOUTH COMMISSION



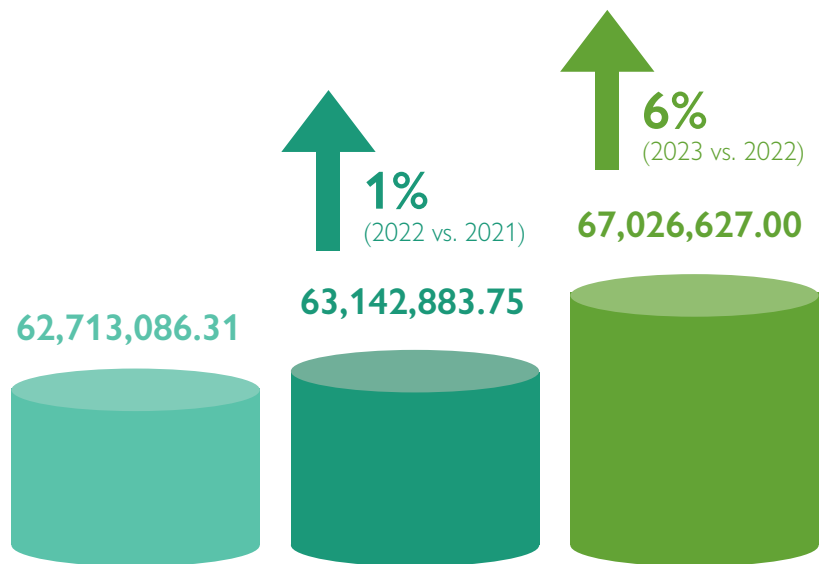
- 2020 BAA
- 2021 GAAB
- 2022 GAAB
- 2023 GAAB



BANGSAMORO SPORTS COMMISSION



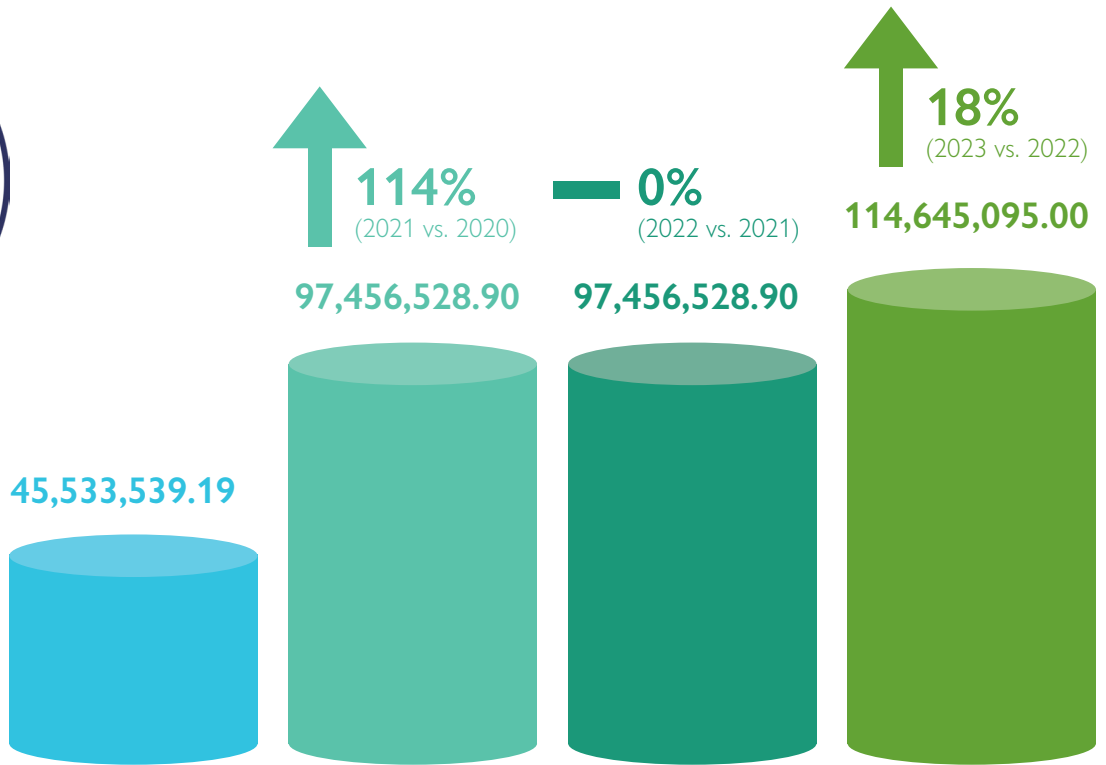
- 2021 GAAB
- 2022 GAAB
- 2023 GAAB



BANGSAMORO HUMAN RIGHTS COMMISSION



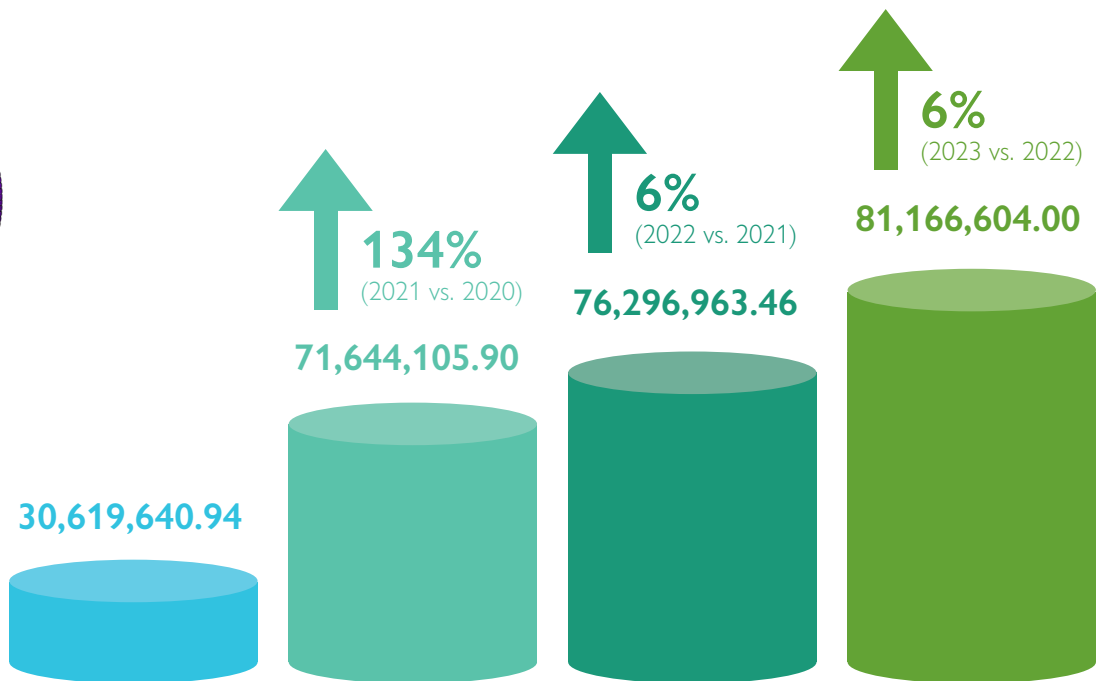
- 2020 BAA
- 2021 GAAB
- 2022 GAAB
- 2023 GAAB



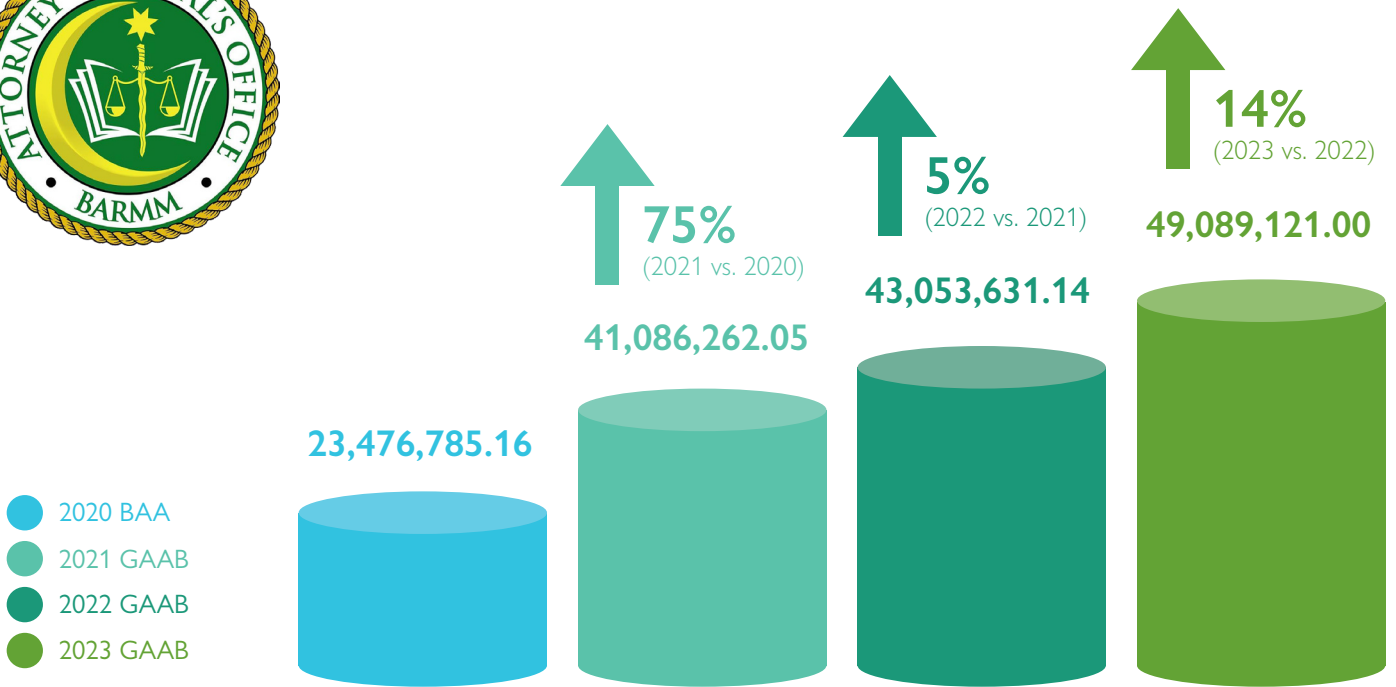
BANGSAMORO WOMEN COMMISSION



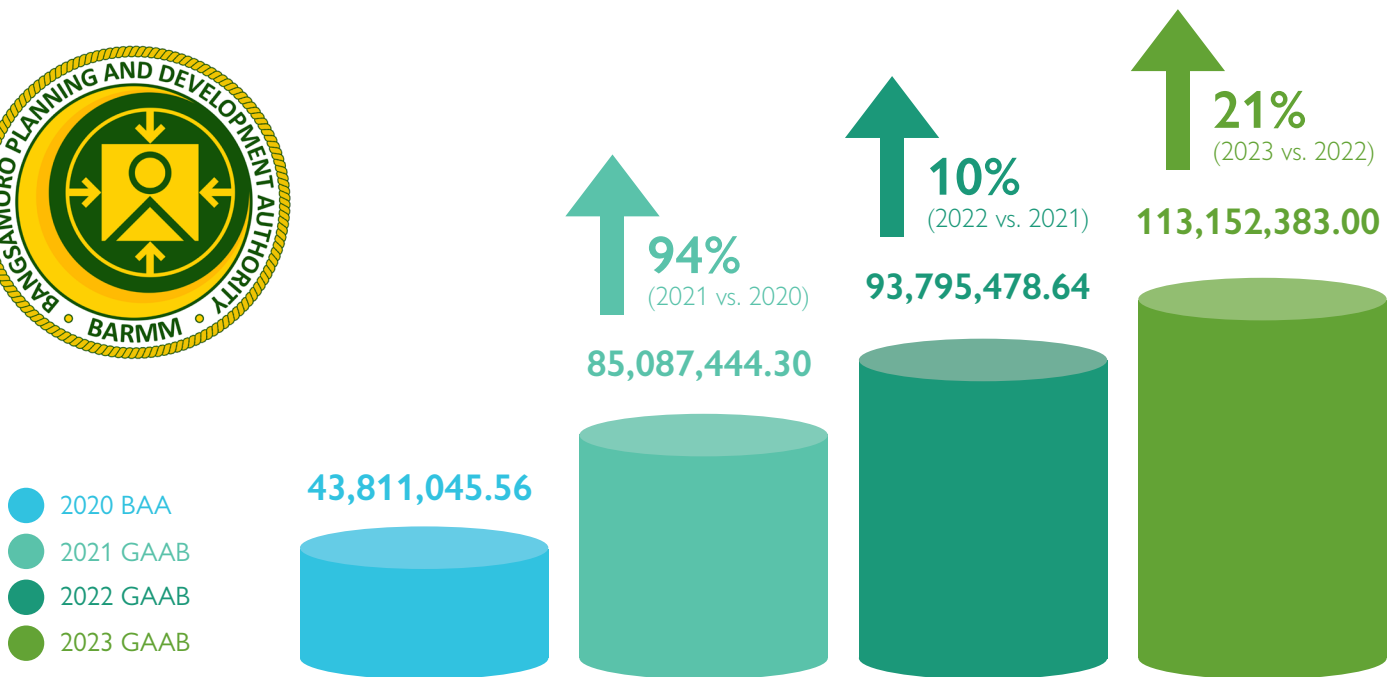
- 2020 BAA
- 2021 GAAB
- 2022 GAAB
- 2023 GAAB



BANGSAMORO ATTORNEY-GENERAL'S OFFICE



BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY



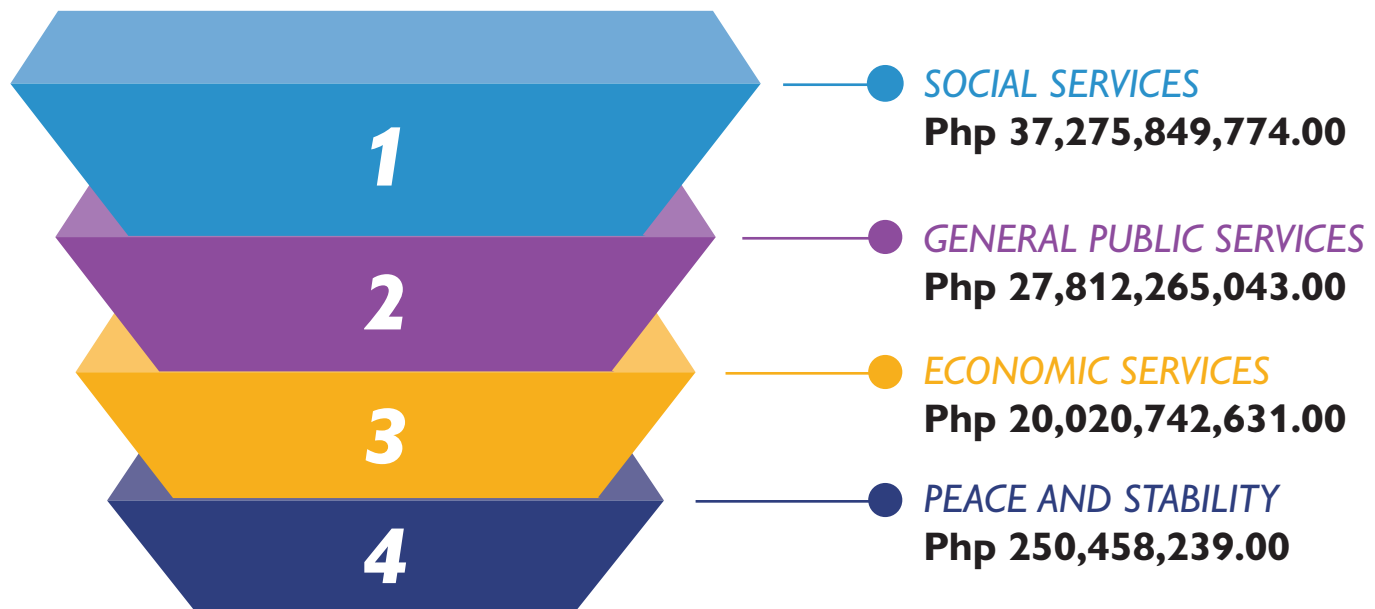


2023

General Appropriations Act of the
BANGSAMORO

Budget Dimensions

BY TRADITIONAL



Social Services

The Bangsamoro Government provides the highest bulk of the budget to the Social Services Sector with Php37.275 billion. Programs highly prioritized under this sector are Education, Culture, and Manpower Development; Subsidy to Local Government Units (LGUs); Social Security, Welfare and Employment; and Health.

General Public Services

The General Public Services receives the second highest budget with Php27.812 billion which comprises efforts to ensure public order and safety including law enforcement, maintenance of public order, and political administration; and general administration such as general government, fiscal affairs, civil service and lawmaking functions.

Economic Services

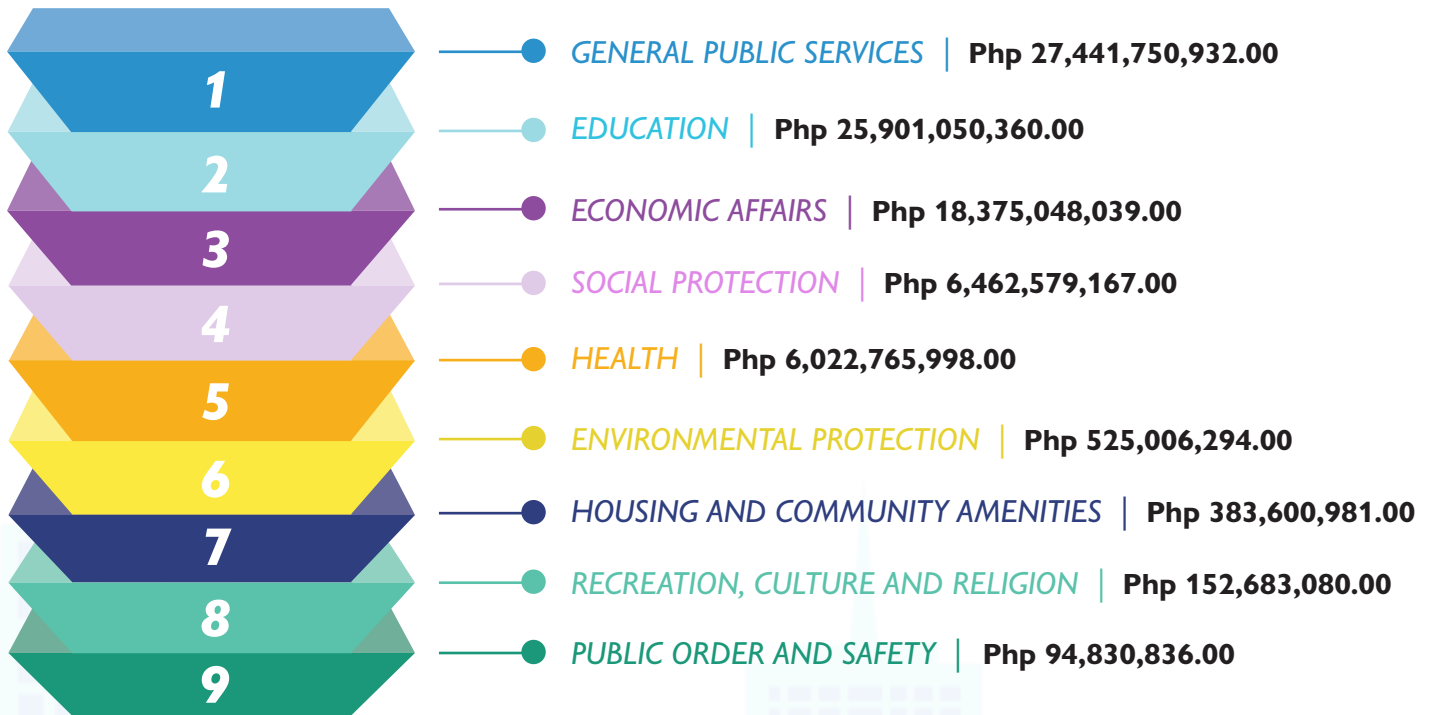
This Sector aims to fund interventions on communications, roads, and transportation facilities; agriculture, agrarian reform and natural resources; water resources development and flood control; trade and industry; power and energy; and tourism which has a budget of Php20.020 billion.

Peace and Stability

As enablers of socioeconomic development, the Peace and Stability sector focuses its efforts on promoting peaceful and inclusive Bangsamoro society for sustainable development with access to justice and build effective and accountable institutions. This Sector has a total budget of Php250 million.

Budget Dimensions BY COFOG

The Bangsamoro Government adopts the Classification of the Functions of Government (COFOG) System that breaks down 2023 expenditures into nine (9) major sectors according to the different purposes in which the funds are used, namely; Education, General Public Services; Economic Affairs; Social Protection; Housing and Community Amenities; Health; Environmental Protection; Public Order and Safety; and Recreation, Culture, and Religion.



General Public Services

This represents expenditures for general administration such as lawmaking, fiscal management, foreign affairs, governance, and other regulatory services.

Education

This covers pre-primary and primary education, secondary and tertiary education, and school buildings, among others.

Economic Affairs

This includes the allocations for the government's activities that promote economic growth, competitiveness of industries, and job creation.

Social Protection

This refers to government welfare spending that protects individuals from loss or interruption of income and for special expenditures due to birth, marriage, or death.

Public Order and Safety

This includes allocations for police and fire protection services, law courts, and prisons.

Health

This covers expenditures for hospitals, outpatient and public health services, health insurance, and research and development on health.

Environmental Protection

This covers expenditures for waste management, pollution control and abatement, protection of biodiversity and landscape, among others.

Housing and Community Amenities

These are housing benefits and provisions for community amenities such as potable water supply and street lighting.

Recreation, Culture and Religion

These are expenditures for services focused on recreation and sports, culture, publishing, and religion, among others.

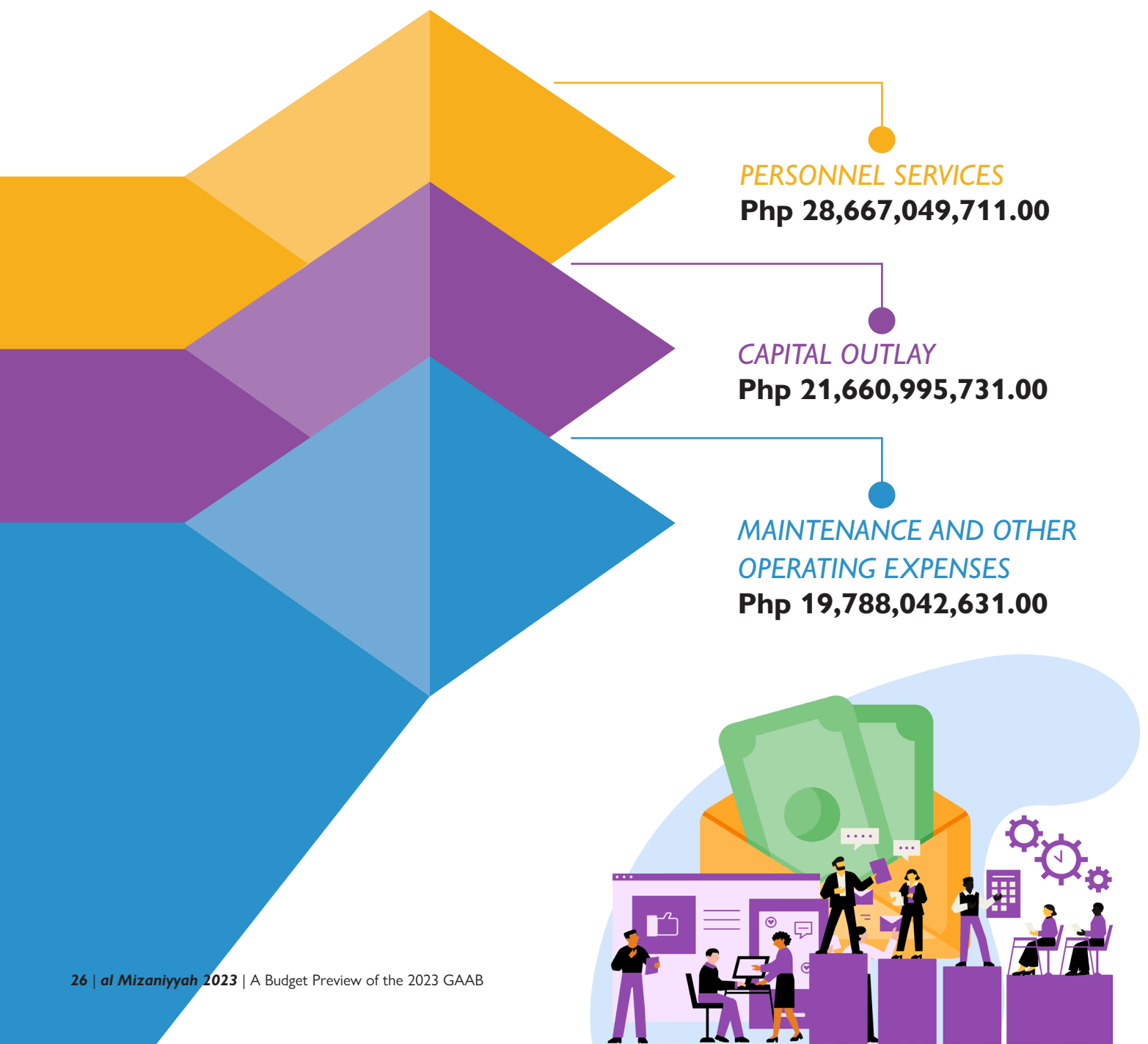
Budget Dimensions

BY EXPENSE CLASS

Based on the total FY 2023 GAAB, the largest chunk goes to Personnel Services (PS) amounting to Php 28,667,049,711.00 as payment for salaries, benefits, allowances, and other compensation of government officials and employees.

A total of Php21,657,995,731.00 is allotted to the Capital Outlay (CO) to cover the fixed assets, and infrastructure outlays such as the construction of roads, bridges, schools, and hospitals.

In Maintenance and Other Operating Expenses (MOOE), an amount of Php19,791,042,631.20 is set to support the day-to-day operations and functions of the Bangsamoro Autonomous Government. Also included in this amount are the Ministries' and Offices' expenses for basic utilities (e.g. water and electricity), supplies and materials, transportation, training and seminars, as well as repairs and maintenance.



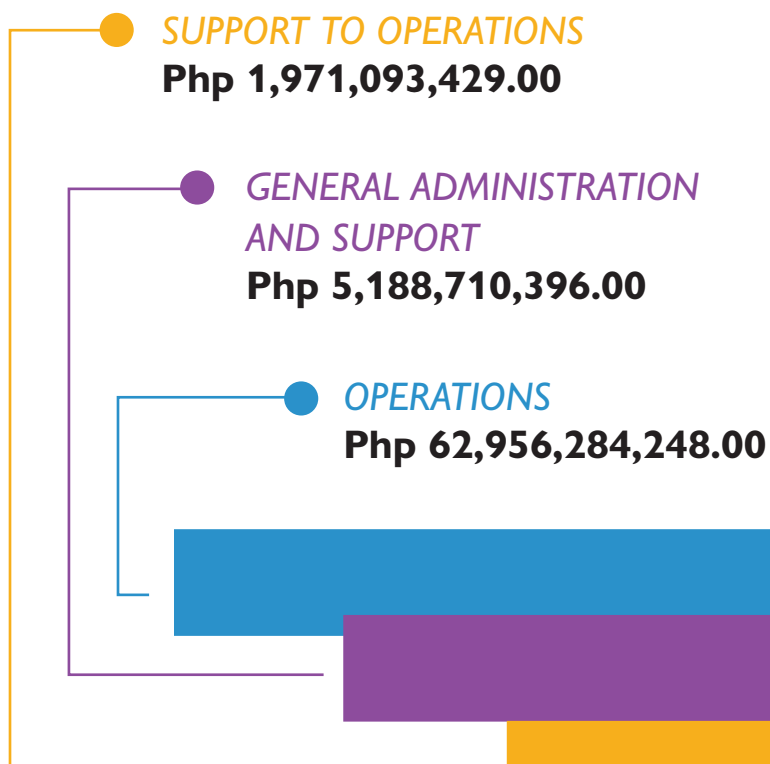
Budget Dimensions

BY COST STRUCTURE

The BARMM fiscal spending is classified into three (3) cost structures namely General Administration and Support (GAS), Support to Operations (STO), and Operations.

In 2023, the Bangsamoro Government allocates a grand amount of Php62.956 billion for the Operations. This covers regular activities directly addressing the Ministries' and Offices' mandates which include purchase of goods and services for the day-to-day operations; delivery of public services; conduct of basic governance; or provision of general management and supervision of the entire Bangsamoro Government.

Expenditures for General Administration and Support (GAS) has an allocation of Php5.188 billion which represents those that are normally considered as Ministry/Office overhead including the cost of general supervision. Examples of expenditures for general administration and support are those spent for general management and supervision, human resources development, and for productivity incentive benefits. For the Support to Operations (STO) which amounts to Php1.971 billion is allocated to activities that facilitate the performance of the Ministries' or Offices' mandated functions and services. Examples of expenditures under this category are those that are meant for policy formulation and planning services; for program/project coordination, monitoring and evaluation; and for information management support system.



TOP 10 PRIORITIES

- 1 Ministry of Basic, Higher and Technical Education
Php 27,273,090,333.00
- 2 Ministry of Public Works
Php 16,479,584,419.00
- 3 Office of the Chief Minister
Php 5,959,052,343.00
- 4 Ministry of Health
Php 5,893,945,419.00
- 5 Bangsamoro Transition Authority
Php 3,939,145,853.00
- 6 Ministry of Social Services and Development
Php 3,070,979,617.00
- 7 Ministry of Interior and Local Government
Php 2,049,385,820.00
- 8 Ministry of Agriculture, Fisheries and Agrarian Reform
Php 1,518,736,942.00
- 9 Ministry of Environment, Natural Resources, and Energy
Php 666,210,332.00
- 10 Ministry of Transportation and Communications
Php 539,125,642.00



SPENDING **PRIORITIES**

ABE Programs

The Bangsamoro Government has launched its new program called “ABE” that invests on key priorities under Health, Education, Social Services, and Infrastructure sectors.

Accessible and Better healthcare services for Everyone

PHP114.960 Million

Tiyakap Bangsamoro Kalusugan Program

To provide 1,010 Barangay Health Stations and 131 Rural Health Units. Each BHS shall receive 3,000 pesos to support its monthly operations; and each RHU shall receive 50,000 pesos (Php30,000 for medicines and Php20,000 to support its monthly operations)

PHP487 Million

National Immunization Program (NIP)

To reduce the morbidity and mortality among children against the most common vaccine-preventable diseases (VPDs) which includes tuberculosis, poliomyelitis, diphtheria, tetanus, pertussis and measles. The Immunization provides safe and effective vaccines against VPDs for newborns, infants, older children, pregnant, and senior citizens.

PHP485 Million

Access to Curative & Rehabilitation Health Care Service

To fund the following:

- Building and Structures Outlay;
- Machinery and Equipment Outlay;
- Furniture, Fixture, and Books Outlay;
- Transportation Equipment Outlay; and
- Other Machinery and Equipment Outlay

PHP450 Million

Bangsamoro Human Resource for Health Placement

PHP6 Million

Nutrition

To conduct series of complementary feeding program across the Bangsamoro region

PHP230 Million

COVID Response

To cover Human Resource for Health (HRH) for COVID, Professional Services for the Feasibility Study of Oxygen Generating Plant, and Supplies for Region and Covid Isolation Facilities

PHP6.750 Million

Research Program

Intended for procurement of 45 sets of RxBBox Devices

PHP206 Million

Barangay Health Workers

To support 8,600 barangay health workers wherein each BHW shall receive 2,000 pesos monthly allowance

PHP34.554 Million

Medical Scholarship Program

To fund 75 medical doctors, 90 midwives, and other medical allied courses



Altruistic Bangsamoro Education for all

PHP1.597 Million

Project Improve Quality Education in the Bangsamoro Land

PHP431.913 Million

Bangsamoro Education Program

To contribute to the improvement of classroom attendance of target school beneficiaries and to promote health activities designed to encourage good health practice and increase awareness of the importance of health and preventive care. This program includes:

School-based Feeding Program

School Dental Health Program

PHP43 Million

Bangsamoro School Sports Program

This program aims to develop and maintain an integrated and comprehensive Physical Education Program

PHP161.876 Million

School-Building Program

To construct school classroom/building

PHP235 Million

Access to Higher and Modern Education Scholarship Program

To provide financial benefits to qualified Senior High School (SHS) and Alternative Learning System (ALS) graduates who will enroll in the BARMM Regional Priority Programs. The program is intended for 4,200 scholars.

PHP285 Million

TVET Scholarship Program

To cover both community-based and institution-based training programs that seek to address the specific skills needs of the communities and the region, and promote employment through entrepreneurial, self-employment, and service-oriented activities

PHP18.772 Million

TVET Operating Units

To provide for the TESD Provincial Offices and Training Centers to carry-out the mandate of the Ministry in relation to Technical Education and Skills Development

PHP1 Billion

Madaris Asatidz Program

To hire 5,190 ISAL teachers for the strengthening of integrated and comprehensive education that adheres to the primary, secondary and A-level Islamic principles and values in order to enable all children to experience learning success and become life-long learners and contributing members of the community

PHP134 Million

Madaris Standards and Provision

PHP152.995 Million

Bangsamoro Responsive Education System Promoting Effectiveness Competency Teaching (RESPECT)

To focus on the continuity of employment of the Provisional Teachers to avoid unhampered delivery of educational services to the Bangsamoro children attending schools especially in the far-flung areas of the region

PHP2.049 Million

School-Based Management and Operations

To provide financial resources under MOOE for regular operation for all schools and divisions across the BARMM

PHP56 Million

Inclusive Education

To implement and strengthen the flagship of the ministry for “No child shall be left behind”. This program includes:

Alternative Learning System

Indigenous Peoples Education

Abot Kaalaman sa Pamilyang Bangsamoro

Special Education

PHP113 Million

Higher Education Program

To fund for regular operation of 7 MSHEIs across the BARMM

PHP32 Million

TVET Training Center

Establishment of a Municipal Training Center is seen as a solution to reach far-flung islands in the province and meet their Technical Vocational Education and Training (TVET) needs





Achieving Better Sense of Social Equity

PHP502.687 Million **Unlad Bangsamoro Program**

To provide social, education, and medical services to 12,200 families

PHP85.216 Million **Angat Bangsamoro Kabataan Tungo sa Karunungan (Abk) for Non-Unlad**

Serves as a financial assistance that will be provided to the potential beneficiaries who are currently enrolled in public schools, vocational-technical schools, state universities and colleges (SUCs) or enrolled in a private school under a scholarship program whose economic status of the family would not have enabled the student to be enrolled and should not be a recipient of MBHTEs Educational Assistance Program

PHP90 Million **Financial Assistance for orphans (Kupkop Program)**

Intended for children aged below eighteen (18), single, whose parents had died, and who are now in alternative care arrangements, living with guardians, foster families, or staying in child-care institutions. A maximum of two (2) children per family shall be entitled to this assistance. Each beneficiary will receive an amount of P5,000.00 per month that should cover their needs such as food, clothing, health, shelter and education.

PHP217.800 Million **Financial Assistance for PWDs**

To help indigent PWDs be protected from hunger, illness, and abuse. It is part of MSSD's comprehensive social protection interventions for differently-abled persons. Under Kalinga, indigent PWDs shall receive a monthly stipend of Php500.00.

PHP6.258 Million **Assistive Devices for PWDs**

To provide a better quality of life, and to improve possibilities for participation and integration into societal life of the PWDs

PHP52.800 Million **LIGTAS PAMILYA: Provision of DRR Kits (Grab Bag) and conduct of community-based training (family DRR and First Aid kit)**

PHP55 Million **Cash For Work for DRR - CCA community-based projects and activities**

PHP67,240,160 Million **Layag Bajau-A Comprehensive and Integrated Delivery of Social Services for Bajau**

A flagship program specifically for Bajau communities to alleviate their condition through providing comprehensive services that address and improve their way of life as a whole. In 2023, this Program targets to provide services to 2,000 Bajau families.

PHP40.680 Million **Augmentation of Honorarium for Day Care Workers (DCW)**

A new program that shall serve as a supplemental honorarium intended for the 1,695 Day Care Workers

PHP6,258,050 Million **Assistive Devices for Older Persons**

To safeguard the welfare and ensure the improvement of the quality of life of older persons

PHP17.595 Million **Health Care Packages for Older Persons**

To enhance the capacities of older persons to attain more meaningful, productive, and satisfying lives and ultimately become self-reliant

PHP20 Million **Bangsamoro HATID**

Assistance to families and individuals who are in transit, locally stranded, returning filipinos including those who are Sabah, separated and unaccompanied, intercepted victims and potentially victims of trafficking and any other forms of abuse

PHP60 Million **Multi-purpose cash assistance as support for anticipatory action, response and recovery to vulnerable families**

PHP86.400 Million **LINGKOD PAMAYANAN PARA SA KAPAYAPAAN: Financial Subsidy to Volunteers of Community Services Program for DRR and Protective Services**

PHP75.293 Million **Hygiene Kits to vulnerable families**

PHP1.302 Billion TABANG

The Tulong Alay sa Bangsamorong Nangangailangan or Project TABANG aims to provide basic services and assistance to the Bangsamoro people who are in need, and the less fortunate, most especially in poverty and calamity stricken communities. For 2023, the Project TABANG targets are the following:

- Number of beneficiaries receiving food and medical assistance - 252,775
- Number of beneficiary community receiving food and medical assistance - 1,556
- Number of cooperatives assisted by livelihood intervention - 335
- Number of beneficiaries served with livelihood support - 10,650

PHP308 Million AMBaG

The Ayudang Medikal Mula sa Bangsamoro Government, a flagship program under the Office of the Chief Minister, aims to provide medical support to 27,740 Moro and Non-Moro, indigenous peoples and settlers inside and outside the jurisdiction of the BARMM.

Accelerate Building for the Economy

PHP10.481 Billion Road Network Development Program

To develop 478.09 km of road connectivity

PHP791 Million Bridge Program

A total of 30 bridges will be built in 2023

PHP256 Million Port Rehabilitation Program

To rehabilitate 19 ports

PHP152 Million Water Supply Program

To construct 30 water systems

PHP2.382 Billion Flood Management Program

To manage 89 Flood Control Facilities and Drainage Systems, and 49 - Shore/Slope Protections

PHP1 Billion Other Infrastructure Program

To construct and improve a total of 1,935 infrastructure projects

PHP170 Million Support to Local Moral Governance

As part of the initiatives to strengthen moral governance by providing support to the local communities, the Bangsamoro Government, under the program Support to Local Moral Governance (SLMG), shall construct 100 public toilets with water component level 2 across the region.



Natural Environment and Climate Change Initiatives

PHP8.933 Million

Integrated Bangsamoro Greening Program (IBGP) Maintenance and Protection Program

To maintain and protect 1,080 hectares of planted area

PHP73.993 Million

Integrated Bangsamoro Greening Program (IBGP)

Percentage of hectares reforested and rehabilitated: 2% of the Baseline

No. of hectares of open and denuded forestland reforested - 2,410

No. of hectares of forestland rehabilitated - 760

PHP9.353 Million

Protected Area Development Management Program

To manage and enhance protected areas for protection of biodiversity, maintaining ecosystem balance, preserving important habitats and to promote ecotourism in achieving sustainability through community development and promotion of nature based recreation and to provide values to ecosystem these includes natural water quality improvement, flood protection, shoreline erosion control. This includes Lake Lanao, Ligawasan Marsh, Turtle Island, Bud Dajo Sulu, and Basilan Natural Biotic Area.



Technology, Innovation and Digitalization

PHP10 Million

Procurement of BARMM Intranet Hardware

PHP22.593 Million

Bangsamoro Standard Testing Laboratories

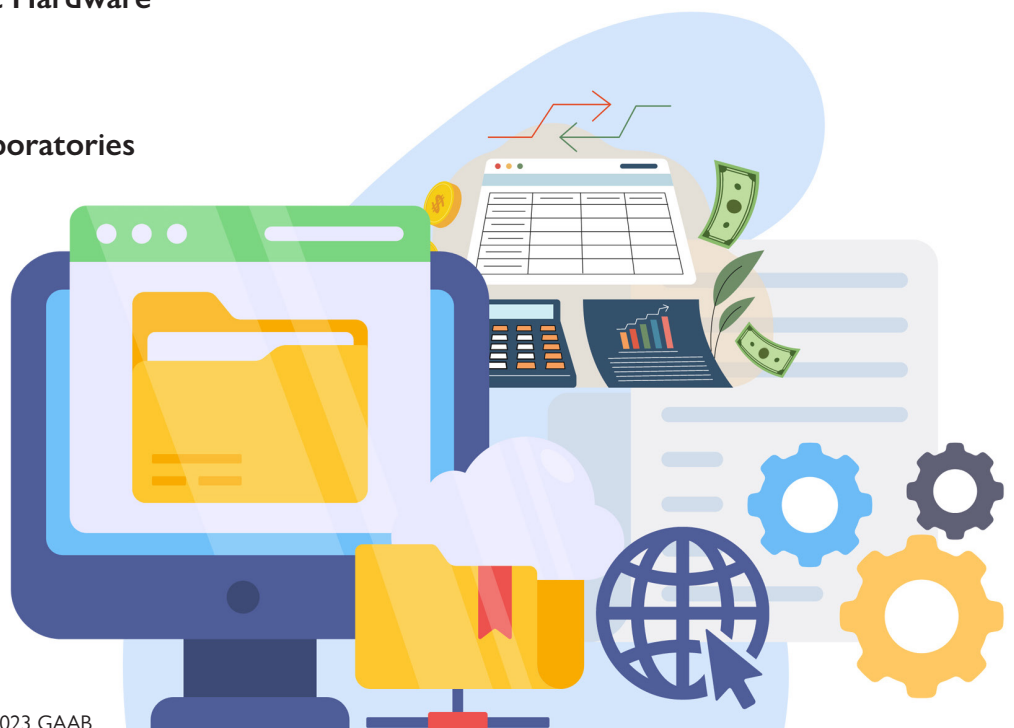
PHP20 Million

Research and Development

PHP46 Million

BASE- Merit

No. of BASE-Merit Grantees: 300



Disaster Recovery and Resilience

PHP165 Million Emergency Shelter Assistance

To cover for the cash and/or voucher assistance worth P30,000.00, whereby the affected families may use the cash and/or voucher to buy the materials that will be needed to repair their respective houses

PHP551 Million Emergency Relief Assistance

To fund families affected by (a) natural and human-induced disasters, (b) the COVID-19 Pandemic, including the laid-off workers, informal sector, locally stranded individuals (LSIs), returning Filipinos, and (c) poor and disadvantaged household and individuals living in survival status/below poverty line or are in distress, subject to the assessment by the Ministry's social workers

PHP1.183 Billion Quick Response Funds

To strategically provide for the immediately needed interventions in sectors of Agriculture, Health, Social Services, Education, and Infrastructure and Equipment

PHP520 Million Marawi Rehabilitation Program

To continuously provide support assistance in the post-conflict in Marawi, the Bangsamoro Government targets to provide projects to the 2,250 internally displaced persons.

PHP290 Million Bangsamoro CARES

PHP521.674 Million BARMM Rapid Emergency Action on Disaster Incidence Services (READi)

To respond to the immediate needs of our people in case of disaster brought about by calamities, both natural and man-made



Human Capital Empowerment

PHP63.434 Million Government Internship Program

To give opportunity to poor and young workers to demonstrate their talents and skills in the field of public service with the ultimate objective of attracting the best and the brightest to pursue a career in government service

PHP12 Million Local Industry Development and Promotion Program

To enhance the growth and accelerate competitiveness of the various small private enterprises within BARMM

PHP15 Million Sagip Batang Manggagawa Program

To put an end to the exploitation of the youth through child labor

PHP49 Million Reintegration Program - Hanapbuhay for Bangsamoro Balik Manggagawa

To provide livelihood assistance to returning OBWs

PHP8.9 Million Business Regulation and Accreditation Program

PHP67 Million Enterprise and Trade Development



Agriculture and Fisheries

PHP467 Million

Provision of Support Services to Small Land Owner Farmers and Fisherfolks

To support the production for rice, corn and cassava, high value crops, organic, livestock, halal and fishery programs like farm and fishery inputs, fertilizers, chemicals, planting materials, livestock, poultry animals and veterinary drugs

Targets to provide 124,816 farmers and 6,492 fisherfolks with various farm and fisheries inputs, respectively; and 940 farmers and fisherfolks to adopt new technologies

PHP56.985 Million

Machinery, Equipment and Infra Facilities

To provide 604 machinery, equipment and infrastructure facilities

PHP19.1 Million

Extension Support, Education and Training Services

To conduct 9,246 extension support, education, and training services to farmers, fisherfolks, and agrarian reform communities

PHP6 Million

Provision of Legal Assistance to Farmers and Fisherfolk

To provide legal advice and solve 2,839 cases

PHP10 Million

Support to Agri-Fishery Marketing Enterprise

To assist 100 cooperatives in establishing agri-fishery based enterprises

PHP8 Million

Marketing Development Services

To extend and provide 346 farmers/ARBs and fisherfolks with marketing development initiatives

PHP34.166 Million

Land Tenure Security Program (LTSP)

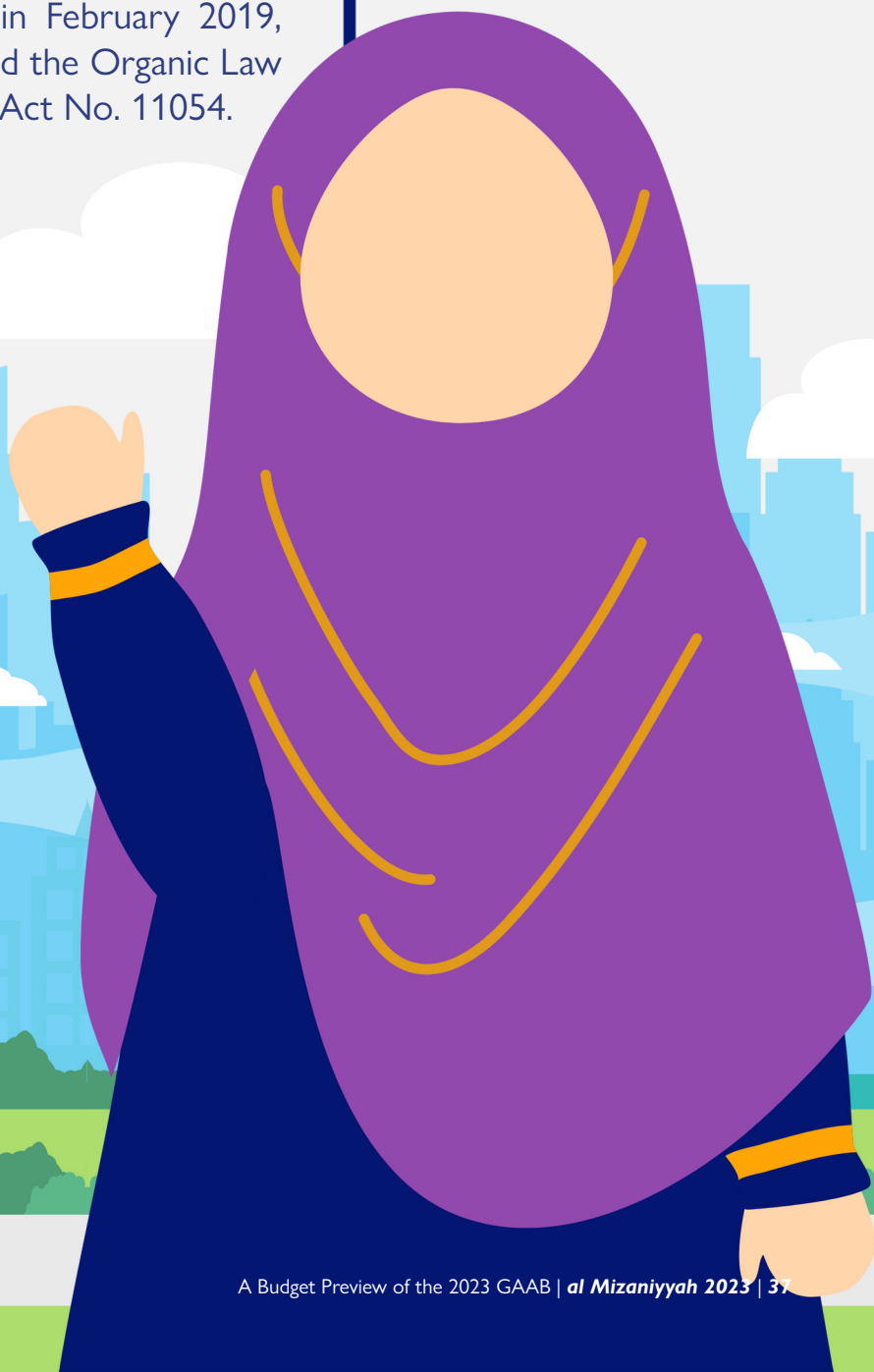
Targeting 496 no. of hectares of land for distribution, 165 ARBs for installation, 3,868 areas of subdivided CLOA, and 291 no. of hectares redocumented with individual CLOA



*Do you
know that?*



The Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) was formed in February 2019, following the Plebiscite that accepted the Organic Law of the Bangsamoro or the Republic Act No. 11054.



SCAN THESE QR CODES



Feedback Form



MFBM Website



MFBM Official Page

OCM
OFFICE OF THE
CHIEF MINISTER

MBHTE
MINISTRY OF BASIC, HIGHER
AND TECHNICAL EDUCATION

MENRE
MINISTRY OF ENVIRONMENT,
NATURAL RESOURCES AND ENERGY

MFBM
MINISTRY OF FINANCE, AND
BUDGET AND MANAGEMENT

MOH
MINISTRY OF HEALTH

MHSD
MINISTRY OF HUMAN SETTLEMENTS
AND DEVELOPMENT

MIPA
MINISTRY OF INDIGENOUS
PEOPLES' AFFAIRS

BAGO
BANGSAMORO ATTORNEY
GENERAL'S OFFICE

BTA
BANGSAMORO
TRANSITION AUTHORITY

MILG
MINISTRY OF THE INTERIOR
AND LOCAL GOVERNMENT

MPOS
MINISTRY OF PUBLIC
ORDER AND SAFETY

MPW
MINISTRY OF PUBLIC WORKS

MOST
MINISTRY OF SCIENCE
AND TECHNOLOGY

MSSD
MINISTRY OF SOCIAL SERVICES
AND DEVELOPMENT

MOTC
MINISTRY OF TRANSPORTATION
AND COMMUNICATIONS

MAFAR
MINISTRY OF AGRICULTURE,
FISHERIES, AND AGRARIAN REFORM

MTIT
MINISTRY OF TRADE,
INVESTMENT AND TOURISM

BPCPH
BANGSAMORO COMMISSION FOR THE
PRESERVATION OF CULTURAL HERITAGE

BHRC
BANGSAMORO HUMAN
RIGHTS COMMISSION

BICTO
BANGSAMORO INFORMATION AND
COMMUNICATIONS TECHNOLOGY OFFICE

BPDA
BANGSAMORO PLANNING AND
DEVELOPMENT AUTHORITY

BWC
BANGSAMORO WOMEN COMMISSION

BYC
BANGSAMORO YOUTH COMMISSION

OSC
OFFICE OF SETTLER COMMUNITIES

MOLE
MINISTRY OF LABOR
AND EMPLOYMENT

BSC
BANGSAMORO
SPORTS COMMISSION

DAB
DEVELOPMENT ACADEMY
OF THE BANGSAMORO

CSEA
COOPERATIVE AND SOCIAL
ENTERPRISE AUTHORITY

BPA
BANGSAMORO PILGRIMAGE AUTHORITY

BIO
BANGSAMORO INFORMATION OFFICE

BPMA
BANGSAMORO PORTS
MANAGEMENT AUTHORITY

BDI
BANGSAMORO DARUL IFTA'

BBOI
BANGSAMORO BOARD OF INVESTMENTS

BARMM MINISTRIES/OFFICES/AGENCIES
ACRONYMS

LET'S PLAY

CROSSWORD



ACROSS:

1. Refer to an expenditure category/expense class for support to the operations of government agencies such as expenses for supplies and materials; transportation and travel; utilities (water, power, etc.) and the repairs, etc.
2. Refers to a classification under an allotment class, based on type of goods or services consistent with COA Government Accounting Manual (GAM) and Unified Accounts Code Structure (UACS) Manual.
3. Refer to an expenditure category/expense class for the purchase of goods and services, the benefits of which extend beyond the fiscal year and which add to the assets of the Government, including investments in the capital stock of GOCCs and their subsidiaries.
4. The available funding that the government could use for its priority programs. It is computed as the difference of projected obligations ceilings (after considering projected revenues and deficit targets) and forward estimates of the cost of ongoing programs.
5. Authorization issued by the Department of Budget and Management (DBM) to an agency, permitting the agency to commit/incur obligation and/or pay out funds within a specified period of time within the amount specified through the: General Appropriations Act as an Allotment Order, General Allotment Release Order or Special Allotment Release Order.

DOWN:

6. A cost component of an agency budget which consists of activities and projects which provide staff, technical, and/or substantial support to operations, but do not produce goods or deliver services directed at a target population or client group external to the agency. This also includes expenditures that are indivisible across programs.
7. An authorization pursuant to laws or other legislative enactment, hence, required Congressional action, directing the spending of public funds for a specific purpose, up to a specified amount under specified conditions.
8. Refers to a decrease in net worth resulting from a transaction, either a decrease in assets or an increase in liabilities.
9. A commitment by a government agency arising from an act of a duly authorized official which binds the government to the immediate or eventual payment of a sum of money.
10. Any work process or group of work processes undertaken to realize the outputs and outcomes of an agency. This is represented by an item of appropriation in the national budget.

Down: 6. Support to Operations 7. Appropriation 8. Expense 9. Obligation 10. Program/Activity/Project (PAP)
Across: 1. MOOE 2. Object of Expenditures 3. Capital Outlays 4. Fiscal Space 5. Allotment

Al Mizanijyah

A Budget Preview of the 2023 General Appropriations Act of the Bangsamoro

In an effort to provide citizen-friendly information material, this publication was created by the MFBM to ensure transparency, and to keep the Bangsamoro populace and stakeholders well-informed and engaged on budget matters. The MFBM encourages reproduction, copying, printing, and/or dissemination of this material and its content for personal and non-commercial use with proper acknowledgement of the MFBM or its sources. The MFBM, however, shall not be held responsible or accountable for any issue arising from such activities.

Data Integrity Team

BUDGET POLICY AND STRATEGY DIVISION
BUDGET EXECUTION AND PREPARATION DIVISION
BUDGET TECHNICAL DIVISION

Overall Editing

RAHMA D. SANGLITAN

RASUL M. SALIK

JUSTINE IKKAH F. GONZALES
Writer

CHALCEDONY R. ANIÑON
Writer and Graphic Designer

AIZA M. AVISO
Graphic Designer

Adviser

UBAIDA C. PACASEM



Published by:

Budget Information and Training Section
Ministry of Finance, and Budget and Management
Bangsamoro Government Center, Gov. Gutierrez St.,
Cotabato City, Philippines, 9600

(064) 557-2717
mfbm@bangsamoro.gov.ph
facebook.com/finance.budgetBARMM
www.mfbm.bangsamoro.gov.ph