

الميزانية al Mizaniyyah

A Budget Preview of the Bangsamoro 2021



BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO
MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT



2021

al Mizaniyyah

“A BUDGET PREVIEW OF THE BANGSAMORO”

ABOUT THE COVER



Al Mizaniyyah, an Arabic word which stands for budget, is the first budget magazine of the Bangsamoro that shows the socioeconomic development and poverty alleviation initiatives of the different Ministries and Offices for the Fiscal Year 2021.

This cover illustrates the progression by which the Bangsamoro Government moves towards a developed, peaceful, self-governing, inclusive, and transparent Bangsamoro in accordance with the principles of moral governance.

The Bangsamoro Government seals this commitment by ensuring that the efforts are responsive to the needs of its people especially in times of crises such as the ongoing COVID-19 pandemic, and human-induced and environmental disasters. All of these focus on advancements and not reversals shaping the social fabric of the Bangsamoro in a manner where everyone benefits and no one is left behind.

Cover design by: Lourd Jim C. Diazon

Description by: Justine Ikkah F. Gonzales

Table of Contents

Messages

- 3 Ahod B. Ebrahim, Al-Hajj | Chief Minister, Concurrent MFBM Minister
- 4 Atty. Ubaida C. Pacasem, CPA | Deputy Minister

BARMM Vision - Mission

Bangsamoro Development Plan 2020 - 2022

Overall Development Goal Summary

- 8 ODG 1
- 9 ODG 2
- 10 ODG 3
- 11 ODG 4
- 12 ODG 5
- 13 ODG 6
- 14 ODG 7
- 15 ODG 8

Budget Dimensions

- 17 By Sector (COFOG)
- 18 By Expense Class
- 19 By Recipient Unit

Spending Priorities

- 21 **MBHTE** : Strengthening Education Programs Suitable to the Bangsamoro Needs
- 22 **MPW** : Creating Connectivity and Infrastructure Development
- 23 **OCM** : Intensifying Governance and Boosting Socioeconomic Growth
- 24 **MOH** : Improving Health Care Initiatives in the Communities
- 25 **MSSD** : Promoting a Caring, Inclusive, and Productive Social Services
- 26 **MAFAR** : Ensuring Development in Agriculture and Fisheries Sectors
- 27 **MILG** : Empowering Local Government Units and Creating Resilient Communities
- 28 **MHSD** : Promoting Transformative Change Towards Urbanization and Sustainable Development
- 29 **MOTC** : Adapting to Technological Advancement and Innovation
- 30 **MENRE** : Protecting and Forming a Safe, Sustainable, and Energy-Efficient Environment

31 **BARMM Economic Outlook**

32 **BARMM Budget Cycle 2021**

33 **Glossary**

34 **BARMM Directory**

36-37 **Survey Form**

38 **MFBM Mandate**

MESSAGE

*Bismillahir Rahmanir Raheem
Assalamu Alaykum Wa Rahmatullahi
Ta'ala Wa Barakatuh.*

The Ministry of Finance and Budget and Management - BARMM is extremely proud to share with you the 1st Edition of the Al-Mizaniyyah Magazine. This publication presents the impactful and sustainable initiatives of the Bangsamoro Government's Ministries and Offices.

As we continue paving the way for lasting peace and development in our homeland, we must remain grounded on the tenets of Moral Governance and our shared goal of redefining public service and what it means to be part of the bureaucracy. Inside these pages, our colleagues, counterparts in the national government, international partners and most importantly, our beloved constituents would get a first-hand look on how public funds are being used and where we are in our work as the interim government.

Al-Mizaniyyah hopes to further explain what responsive budgeting means and how beneficial it is for the growth of our infant government.

Finally, we would like to share efforts of the regional government to uplift the lives of every Bangsamoro, stories that redefine public service and a reminder to those who hold key responsibilities to keep their good practices going and rethink those practices that require change and improvements.



AHOD B. EBRAHIM, AL-HAJJ
BARMM Chief Minister
Concurrent MFBM Minister

MESSAGE

Assalamu Alaykum Wa Rahmatullahi Ta'ala Wa Barakatuh.

The Bangsamoro Government is fortunate to fully practice our fiscal autonomy. This shows that we have a robust democracy characterized with freedom and fairness. This we uphold under Section 1, Article XII of the Republic Act No. 11054 or the Organic Law of the Bangsamoro which states that “The Bangsamoro Government shall enjoy FISCAL AUTONOMY with the end in view of attaining economic self-sufficiency and genuine development....”

Through the ratification of the Bangsamoro Organic Law, we aim to become a model of moral governance as we transitioned from a developing region to a developed region, a region that is devoted to transparency, accountability, efficiency, effectivity, and inclusivity where no Bangsamoro is left behind. Let us not fail our mujahideen who fought for our freedom towards the attainment of the Bangsamoro Government. We must commit ourselves to moral governance, empowering each Bangsamoro, leading to progress and advances.

To continue such pursuit, the MFBM presents Al Mizaniyyah. This is the first budget magazine of the Bangsamoro Government that magnifies the principles of transparency and accountability grounded on the lens of the Bangsamoro.

Al Mizaniyyah is an Arabic term which stands for budget. This budget magazine is anchored on and in support of the Overall Development Goal No. 1: to establish the foundations for an inclusive, transparent, accountable, and efficient governance. It contains graphical representation of the functional symbiosis of planning and budgeting in accordance with the F.Y 2021 General Appropriations Act of the Bangsamoro (GAAB) or the Bangsamoro Autonomy Act No. 15. This highlights the priority programs, projects and activities of the Ministries and Offices for the fiscal year 2021 addressing issues on socioeconomic development, poverty alleviation, and COVID-19 pandemic.

Al Mizaniyyah aims to inform, educate, and engage the Bangsamoro in the fiscal aspect of governance. The MFBM hopes that with this budget magazine, it will help us all become **FISCAL CHAMPIONS OF THE BANGSAMORO.**



ATTY. UBAIDA C. PACASEM, CPA
MFBM Deputy Minister

BARMM VISION MISSION



VISION

The Bangsamoro that is united, enlightened, self-governing, peaceful, just, morally upright, and progressive.

Guided by moral governance and in pursuit of genuine and meaningful autonomy, the Bangsamoro Government ensures the necessary conditions for enduring peace and sustained socio-economic development suitable to the systems of life, needs, and aspirations of its people by providing services to communities, ensuring multi-stakeholder participation, and facilitating appropriate partnerships.



MISSION



1ST BANGSAMORO DEVELOPMENT PLAN 2020 - 2022

Anchored to the 12-point Priority Agenda of the Bangsamoro Government and consistent with the National Government's Ambisyon Natin 2040, Philippine Development Plan 2017-2022, and 0-10 Socioeconomic Agenda of President Rodrigo Duterte, the Bangsamoro Development Plan (BDP) 2020-2022, presents the priorities and aspirations of the Bangsamoro Government to address the needs of its people through providing socioeconomic opportunities, creating an inclusive and productive programs, adapting to technological advancement and innovation, strengthening education initiatives, building resilient communities, and responsive to medical healthcare.

OVERALL DEVELOPMENT GOALS 2020-2022



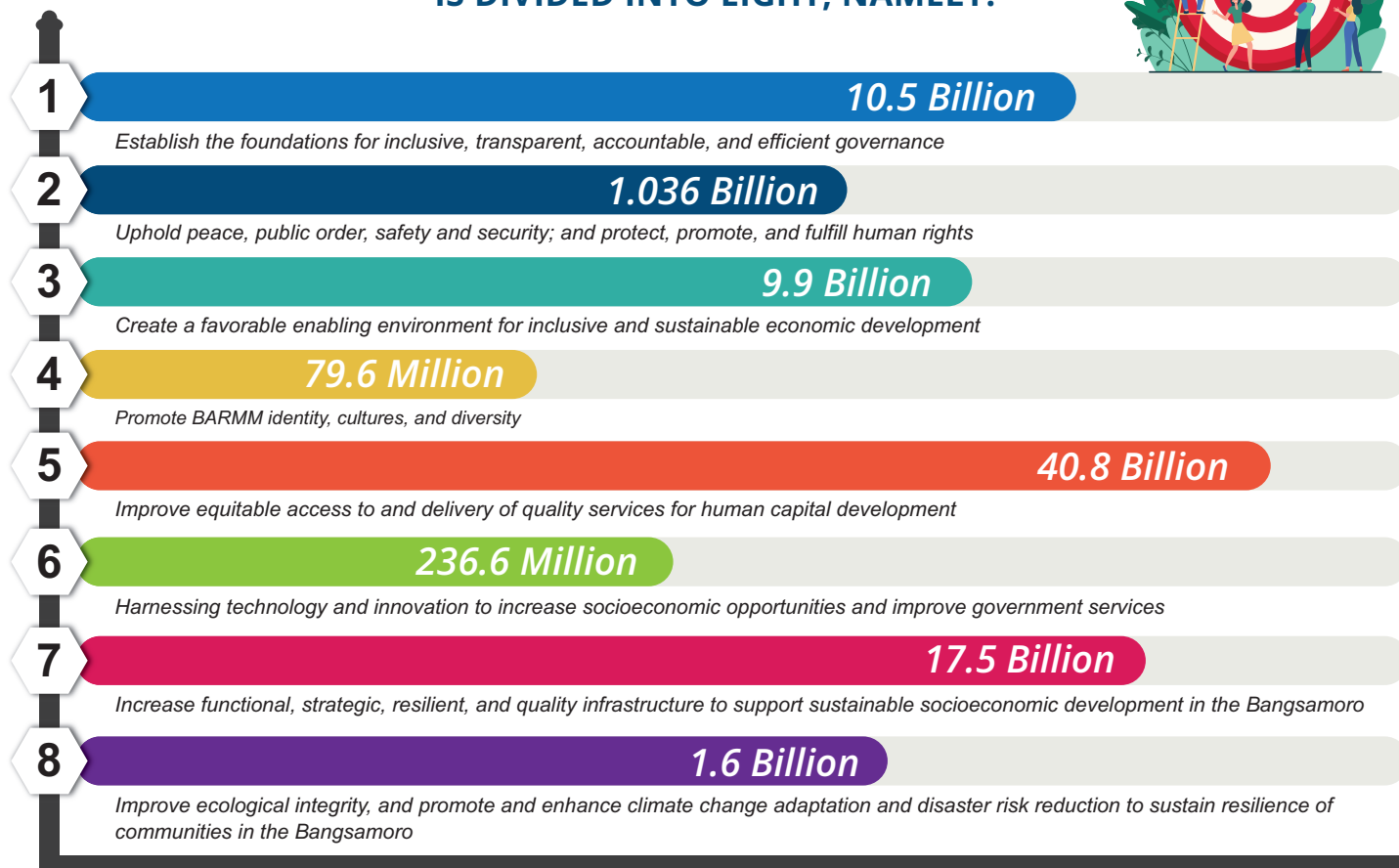
Turning the vision into a reality, the Overall Development Goals of the Bangsamoro Autonomous Government is a blueprint to elevate the socioeconomic status of every Bangsamoro individual which includes poverty alleviation, quality education, create job opportunities, innovation and infrastructure, climate-change, peace and development, as well as new normal adaptation.

OVERALL DEVELOPMENT GOAL SUMMARY

Turning the vision into a reality, the Ministry of Finance, and Budget and Management (MFBM) presents the appropriations that correspond to the overall development goals (ODGs) culled out from the Bangsamoro Development Plan 2020-2022.



THE OVERALL DEVELOPMENT GOAL (ODG) IS DIVIDED INTO EIGHT, NAMELY:



Note: Total amount of fiscal expenditures classified according to the eight goals do not add up to the overall fiscal expenditures because of the cross-cutting nature of some programs.

TOP THREE (3) ODG THAT GAINED A BULK OF THIS YEAR'S APPROPRIATIONS



The ODG 5 which has a total appropriation of **Php 40.8 billion** that focuses on the accessibility and delivery of quality services for human capital development. This is an effort to accelerate better investments in people through nutrition, health care, quality education, employment opportunities and skills development for greater equity and economic growth.



The ODG 7 with a total appropriation of **Php 17.5 billion** is centered on the strategic and climate-resilient horizontal and vertical infrastructures to sustain socioeconomic development by improving the reliability of service provision, and increase and protect asset of life.



The ODG 1 with a total appropriation of **Php 10.5 billion** which focuses on the universal features of policy statements and programs of the Bangsamoro government to achieve the totality of good moral governance with openness, transparency, inclusiveness, accountability and increase public participation.

ESTABLISH THE FOUNDATIONS FOR AN INCLUSIVE, TRANSPARENT, ACCOUNTABLE, AND EFFICIENT GOVERNANCE

For 2021, the Bangsamoro Government intends to strengthen good moral governance and its fiscal autonomy by going beyond the mere responsibility of transparency, accountability, responsiveness and inclusivity. Cascading the principles of moral governance from the central regional government to local government units towards making responsive, sustainable and impactful decisions for the Bangsamoro constituents.



WHAT HAS BEEN ACCOMPLISHED

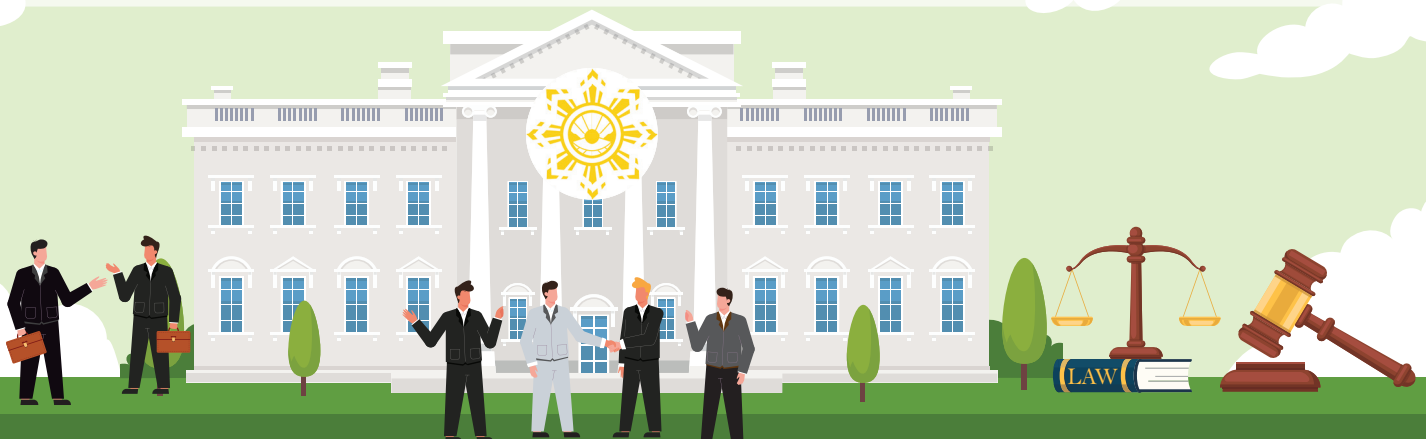
No. of LGUs with Seal of Good Local Governance	28 (P/C/M)
No. of Good Financial Housekeeping Passers	75

WHAT THE BANGSAMORO GOVERNMENT INTENDS TO ADDRESS

INDICATORS

TARGETS

INDICATORS	TARGETS
No. of LGUs recognized for improved governance performance	20 LGUs (P/C/M) 25 Barangays
No. of LGUs with Seal of Good Local Governance	40 LGUs (P/C/M)
No. of LGUs with complete CSO members in their local bodies	50 LGUs (P/C/M/B)
No. of LGUs with at least 70% completion rate for the implementation of 20 percent of their Development Fund	50 LGUs
No. of public infrastructure facilities constructed and expanded	100 units (Barangay Halls) 16 units (Municipal Halls)



UPHOLD PEACE, SECURITY, PUBLIC ORDER AND SAFETY, AND FULFILL HUMAN RIGHTS

Ensuring the security and safety of the populace and public order are among the foundations in achieving peace and socioeconomic development in the Bangsamoro region. Under this overall development goal, the Bangsamoro Government shall empower security personnel through training and capacity building to address violent extremism and other forms of criminality and violence, create reforms for disaster risk reduction to increase resilience, responsiveness and provide proper actions prior, during, and post calamities; and provide legal assistance for human rights violation.



WHAT HAS BEEN ACCOMPLISHED

Total crime volume (PNP blotter reports)	2,566
Crime solution rate	51.99 percent
Recorded cases of human rights violation	61 cases

WHAT THE BANGSAMORO GOVERNMENT INTENDS TO ADDRESS

INDICATORS

TARGETS

No. of peaceful and safe LGUs	25 LGUs (P/C/M)
Response rate of DRR incident responded within 72 hours	80 percent
No. of early warning device installed for disaster preparedness	6 units
No. of harmful and illegal activities discouraged	12 activities
No. of communities trained on conflict early warning/response and preventing violent extremism	37 communities
No. of local insurgents returned to the folds of the law	30 insurgents
No. of Rido cases settled	80
No. of municipal police stations constructed	5 stations
No. of legal assistance provided for human rights cases	360 cases

CREATE A FAVORABLE ENABLING ENVIRONMENT FOR INCLUSIVE AND SUSTAINABLE ECONOMIC DEVELOPMENT

The Bangsamoro Government aims to gain strong growth rates this year despite the global phenomenon of COVID-19 pandemic. Under this goal, it shall intensify the agricultural reforms and initiatives to increase investments and create more socioeconomic opportunities in the region.



WHAT HAS BEEN ACCOMPLISHED

Proportion of value of coastwise domestic trade (point of origin) of BARMM to national	0.80 percent
Investments generated by registered MSMEs	1,674,470,000.00
Labor force participation rate	52.4 percent
Unemployment rate	6.6 percent

WHAT THE BANGSAMORO GOVERNMENT INTENDS TO ADDRESS

INDICATORS

TARGETS

BUSINESS INVESTMENTS:

Increased number of investments and opportunities in BARMM
Increase in investments generated

5.1 Billion Pesos
10 percent

MARITIME TRADE:

No. of containerized cargo inbound/outbound in freeport ecozone

120 cargoes

LIVELIHOOD:

Percent of Agrarian Reform Beneficiaries managing profitable businesses

70 percent

AGRARIAN REFORM:

Area of land distributed

2,131 hectares

AGRICULTURE AND FISHERY PRODUCTION:

Percent of farmer-or fisherfolk-beneficiaries provided with production support services under the MAFARDUCERs Program

90 percent

Percent of small landowner-,farmer-, and fisherfolk-beneficiaries provided with production support services (seeds, fertilizers, etc.)

90 percent

No. of farmers and fisherfolk provided with machine, equipment, and facilities

4,313

TOURISM:

Percent increase in tourism arrivals, employment, and revenues

10 percent

PROMOTE BANGSAMORO IDENTITY, CULTURES, AND DIVERSITY

The history of the Moro struggle has shaped the trajectory of the Bangsamoro region to distinct and superordinate Bangsamoro identity and culture. Over the years, it has led to a sense of separation and had further developed self-governance with a degree of freedom and autonomy hence, the creation of the Bangsamoro Autonomous Region in Muslim Mindanao.

The Bangsamoro government continuously upholds its self-identity as part of the national narrative which will strengthen trust and security between the region and the Philippine Government that boosts greater economic activity and development.

Under this goal, it highlights the programs of the Bangsamoro Government on the identification of native lands as Fusaka Inged or ancestral domain as well as promoting and protecting the rights of the Moro people.



WHAT HAS BEEN ACCOMPLISHED

Ethnic Diversity Index (0=homogenous, 1=heterogenous) 0.85

WHAT THE BANGSAMORO GOVERNMENT INTENDS TO ADDRESS

INDICATORS

TARGETS

No. of issuances of fatwa and legal opinions promulgated and issued

100 issuances

No. of hectares identified as Fusaka Inged

18,000 hectares

No. of tribal hall and tenines constructed

6



IMPROVE EQUITABLE ACCESS TO AND DELIVERY OF QUALITY SERVICES FOR HUMAN CAPITAL DEVELOPMENT

The programs and projects of the Bangsamoro Government focuses on investing in people through provision of health care services, develop quality education, create job opportunities which helps in developing human capital, thus, gradually ending extreme poverty and creating more inclusive societies.



WHAT HAS BEEN ACCOMPLISHED

Functional literacy	64.4 percent
Percent of population 5 years old and over with no formal education	14.2 percent
Primary completion rates	37.10 percent
Secondary completion rate	64.00 percent
Full immunization rate	62.76 percent

WHAT THE BANGSAMORO GOVERNMENT INTENDS TO ADDRESS

INDICATORS

TARGETS

SOCIAL WELFARE:

No. of beneficiaries in TABANG Program assisted and served
 No. of women including those coming from difficult circumstances availed of social welfare services
 No. of persons with disabilities availed of social services
 No. of families and IDPs received emergency assistance program

70,000 persons
 40,261 persons
 47,878 persons
 1,291,593 persons

LABOR WELFARE:

No. of firms assessed of labor standards and occupational safety and health standards
 No. of child laborers identified, profiled, and assisted

90 firms or establishments
 750 children

EDUCATION:

Percentage of schools with increased National Achievement Test performance ratings
 Percentage of schools in BARMM with MOOE
 No. of beneficiaries of TVET are employed
 No. of college students provided with scholarships
 No. of learners granted under the Madaris standards and curriculum
 No. of IP students who received educational assistance
 No. of IP learners given educational assistance
 No. of children of disadvantaged families availed of educational assistance (FCW Program)
 No. of scholarships under the Bangsamoro Assistance for Science Education granted

30 percent
 100 percent
 8,588
 2,800 students
 25,642 students
 140 students
 230 learners
 31,000 persons
 314 grantees

HEALTH:

Maternal mortality rates decreased (per 100,000 live births)
 Under-five mortality rates decreased (per 1,000 live births)
 Full immunization rate among children
 No. of fully functional health facilities (hospitals, RHUs, and BHS)
 No. of beneficiaries served by AMBAG health assistance

48 per 100,000 LB
 7 per 1,000 LB
 75 percent
 100 units
 17,500 persons

WOMEN:

No. of operating VAW Desk and referral pathways monitored
 No. of women in conflict-afflicted areas provided with immediate social enterprise support mechanism and technical skills assistance

25 units
 50

HARNESS TECHNOLOGY AND INNOVATIONS TO INCREASE SOCIOECONOMIC OPPORTUNITIES AND IMPROVE GOVERNMENT SERVICES

Contributions of technological advancement and innovation have not only been beneficial to the economy but also it anticipates and immediately responds to social problems. This enables new entrepreneurial and policy experiments which support the creation of shared social and economic values.

The Bangsamoro Government is adapting to the new world by harnessing frontier technologies and innovation to materialize in development solutions. Thus, making technology an effective means of implementation of our common development agenda – regionally and nationally.

Most crucially, the programs and projects under this Goal certainly addresses multiple gaps in separate developed and developing regions. Efforts to enhance innovation systems for sustainable development are necessary to spread the economic, social and environmental benefits.



WHAT HAS BEEN ACCOMPLISHED

Proportion of gainful workers in the population in the technical field

9.1 percent

WHAT THE BANGSAMORO GOVERNMENT INTENDS TO ADDRESS

INDICATORS

TARGETS

No. of MSMEs upgraded through product development

12 enterprises

No. of innovation/products developed

12 units

No. of technology transferred, promoted, and commercialized

12 units

No. of tests/calibration service conducted under the Regional Halal and Standard Testing Laboratory

330 tests



INCREASE FUNCTIONAL, STRATEGIC, RESILIENT, AND QUALITY INFRASTRUCTURE TO SUPPORT SUSTAINABLE SOCIOECONOMIC DEVELOPMENT IN THE BANGSAMORO

Building more infrastructures such as roads, bridges, and ports are a means for wider development ends, enhancing the region's productivity thru road connectivity, creating competitive markets, increasing socioeconomic growth, and alleviating from poverty. With these projects, the Bangsamoro Government continuously invests in infrastructure development to maintain and sustain a healthy, connected and productive population.



WHAT HAS BEEN ACCOMPLISHED

Road density	0.10 kilometer per square kilometer
Missing links	155.4 kilometer
No. of air movements (civilian airlines)	4,329 airline trips
Proportion of household with access to improved safe water supply	55.95 percent

WHAT THE BANGSAMORO GOVERNMENT INTENDS TO ADDRESS

INDICATORS

TARGETS

AVIATION INFRASTRUCTURES:

No. of proposed air connectivity
Percentage increase in travel tax collected

3
90 percent

LAND-BASED CONNECTIVE INFRASTRUCTURES:

No. of newly constructed length of roads (main roads and FMRs)
No. of newly constructed bridges

601.22 kilometers
80 bridges

SEA-BASED CONNECTIVE INFRASTRUCTURES:

No. of ports rehabilitated or constructed

34 ports

TELECOMMUNICATION:

Improved uptime of different ICT systems and databases

85 percent

WATER:

No. of water systems constructed and repaired
Percentage of households using safely managed drinking water services

80 units (constructed and rehabilitated)
118 units (repaired)
43.6 percent

HEALTH FACILITIES:

No. of BHS constructed
No. of RHUs constructed

173 stations
29 units

SHELTER:

No. of houses built and awarded to the Bangsamoro people (KAPYANAN)
Number of shelter units constructed across BARMM

6,500 units
600 units (housing)
50 units (2-storey duplex buildings)

IMPROVE ECOLOGICAL INTEGRITY, AND PROMOTE AND ENHANCE CLIMATE CHANGE ADAPTATION AND DISASTER RISK REDUCTION TO SUSTAIN RESILIENCE OF COMMUNITIES IN THE BANGSAMORO

The Bangsamoro Government aims to create stable economic conditions to internalize social, environmental and governance dimensions of sustainable development. It recognizes the importance of ecological economics through efficient allocation of resources considering the relationship between economic development, and resource degradation and exploitation.

The Bangsamoro Government's schemes to cope with sustainable development is highlighted to social and economic preparedness and preserved natural ecosystems.



WHAT HAS BEEN ACCOMPLISHED

Total forest cover (open)	163,148 hectares
Total forest cover (closed)	84,469 hectares
Total forest cover (mangroves)	52,400 hectares

WHAT THE BANGSAMORO GOVERNMENT INTENDS TO ADDRESS

INDICATORS

TARGETS

Area of forests protected against fire, poaching, etc.	665,000 hectares
Neutralization rate of areas identified as illegal logging hotspots	60 percent
Percent of hectares reforested and rehabilitated	47 percent
Percent of monitored mining companies with permits/contracts complying with laws, rules, and regulations	100 percent
Percent of LGUs that included geohazard information in their DRRM Plan, CLUP, and Development Plan	60 percent
Percent increase of LGUs complying with Ecological Solid Waste Management Act	60 percent



BUDGET DIMENSIONS



By Sector (COFOG - Classifications of the Functions of the Government)

By Expense Class

By Recipient Unit



BUDGET DIMENSIONS

By Sector (COFOG)

In accordance with national rules, the Bangsamoro Government, through Ministry of Finance, and Budget and Management, applies the Classification of the Functions of the Government, otherwise known as the COFOG system to categorize sector allocation. An internally used classification standard developed by the Organization for Economic Co-operation and Development (OECD) for the structure of government spending, the COFOG classifies expenditure data by the purpose for which funds are used regardless of which Ministry or Office implement them.

The COFOG system has nine (9) categories applied strictly according to their definitions:

1) Education, 2) Economic Affairs, 3) Social Protection, 4) Housing and Community Amenities, 5) Health, 6) General Public Services, 7) Environmental Protection, 8) Public Order and Safety, and 9) Recreation, Culture, and Religion.



Education

PhP 22.7 Billion

(36.21%)



General Public Service

PhP 5.003 Billion

(7.98%)



Economic Affairs

PhP 16.8 Billion

(26.96%)



Environmental Protection

PhP 344 Million

(0.55%)



Social Protection

PhP 6.3 Billion

(10.08%)



Public Order and Safety

PhP 53 Million

(0.09%)



Housing and Community Amenities

PhP 6.2 Billion

(10.00%)



Recreation, Culture and Religion

PhP 24 Million

(0.04%)



Health

PhP 5.076 Billion

(8.10%)

BUDGET DIMENSIONS

By Expense Class

The 2021 BARMM Budget classifies spending according to three (3) expense class: Capital Outlays, Personnel Services, and Maintenance and Other Operating Expenses.



CAPITAL OUTLAY

Php 28.208 Billion

37.30%

The **Capital Outlays** leads the fiscal spending envelope with 28.208 billion pesos allocated to public investments for the construction and upgrading of roads, bridges, school buildings, health facilities, transportation and communication, and acquisition of fixed assets to improve economic productivity.



PERSONNEL SERVICES

Php 26.582 Billion

35.15%

Personnel services holds the second largest allocation at 26.582 billion pesos covering salaries and other compensation of all public officials and employees of the Bangsamoro Government.



MAINTENANCE AND OTHER OPERATING EXPENSES

Php 20.837 Billion

27.55%

The **Maintenance and Other Operating Expenses** stands at 20.837 billion pesos which covers expenditures to support delivery of the Bangsamoro government services and to perform its functions on a daily basis.

BUDGET DIMENSIONS

By Recipient Unit

The Bangsamoro Government invests in the programs and projects that are responsive to the needs of its constituents especially during the COVID-19 pandemic. Below are the top 10 Ministries and Offices that received a chunk of the budget for Fiscal Year 2021.

Top 10 Ministries and Offices





SPENDING PRIORITIES

Strengthening Education Programs Suitable to the Bangsamoro Needs

Creating Connectivity and Infrastructure Development

Intensifying Governance and Boosting Socioeconomic Growth

Improving Health Care Initiatives in the Communities

Promoting a Caring, Inclusive, and Productive Social Services

Ensuring Development in Agriculture and Fisheries Sectors

Empowering Local Government Units and Creating Resilient Communities

Promoting Transformative Change Towards Urbanization
and Sustainable Development

Adapting to Technological Advancement and Innovation

Protecting and Forming a Safe, Sustainable, and Energy-Efficient Environment

STRENGTHENING EDUCATION PROGRAMS SUITABLE TO THE BANGSAMORO NEEDS

Ministry of Basic, Higher and Technical Education (MBHTE)



PROJECT IQBAL

PhP98 Million

This is an initiative of the Office of the Minister to deliver better quality education to the Bangsamoro learners by providing them with educational materials and physical learning facilities. Specifically, this Program will provide supplies and materials amounting to P 1,500 for 26,220 teachers, and P500 for 100,000 learners. Under Capital Outlay, a Multi-Purpose Covered Court shall be constructed for every 11 school divisions and one (1) MPCC for REMA.

BANGSAMORO RESPECT PROGRAM

PhP152 Million

The Bangsamoro Responsive Education System Promoting Effectiveness Competency Teaching (RESPECT) is a program that focuses on the continuity of employment of the provisional teachers to avoid unhampered delivery of educational services to the Bangsamoro children attending schools especially in the far-flung areas of the region. This Program shall cater a total of 825 separated provisional teachers under a contract of service agreement.



ACCESS TO HIGHER AND MODERN EDUCATION (AHME) SCHOLARSHIP PROGRAM

PhP170 Million

A total of 2,800 college student scholars shall be provide with a scholarship for Access to Higher and Modern Education (AHME). This initiative shall give an opportunity for students, who can barely afford attending schools, to earn higher education and become contributing members of the society thereby contributing to the goal of a college graduate for every Bangsamoro household.

BANGSAMORO EDUCATION PROGRAM

PhP806 Million

The Basic Education Program, through its sub-program School-based Feeding Program, targets to feed 160,000 enrolled public school pupils within 120 feeding days, 20% of the schools in the Bangsamoro region shall be provided with dental service and the remaining 80% of public school pupils shall benefit from the health and nutrition program.



MADARIS EDUCATION SERVICES

PhP1.133 Billion

This Program intends to increase access to Madaris Educational System through its sub-programs Madaris Standards and Provision with 25,642 learners granted, and Madaris Asatidz Program by capacitating a total of 4,868 Asatidz.

CREATING CONNECTIVITY AND INFRASTRUCTURE DEVELOPMENT

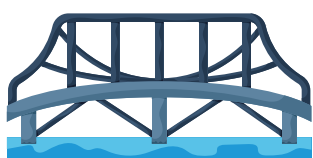
Ministry of Public Works (MPW)



ROAD NETWORK CONNECTIVITY DEVELOPMENT PROGRAM

PhP11.172 Billion

This Program aims to increase regional road network for accessible transportation of goods and services for agriculture, and development of tourism spots especially in the far-flung areas in the Bangsamoro region. The Road Network Development Program targets to implement 601.22 kilometers of road network and maintain 42 roads.



BRIDGE PROGRAM

PhP1.327 Billion

The BRIDGE Program targets to construct a total of 80 bridges and maintain three (3) bridges. This will bring positive economic impact to local businesses, ease of delivery of agricultural products, and connecting communities of distant places.



FLOOD MANAGEMENT PROGRAM

PhP1.380 Billion

This Program shall provide critical flood control and river management works in the Bangsamoro areas vulnerable to flooding and high risk of water damage to assets. This includes construction of 67 flood control facilities and drainage system, 39 slope/shore protection in coastal areas, and maintenance of the existing 24 flood control and 35 slopes/shore protection.



WATER SUPPLY PROGRAM

PhP531 Million

The Water Supply Program aims to improve the water system providing a safe and sustainable supply of water for drinking and other purposes to meet current and future needs of the Bangsamoro communities. This targets to implement 80 units of water system, and repair 118 water supply projects.



PORT REHABILITATION PROGRAM

PhP563 Million

This Port Rehabilitation improves port facilities and services for the 26 existing and to be constructed 34 ports in the region. This will also help in bolstering tourism opportunities and enable the Bangsamoro people have comfortable and efficient sea transportation.



OTHER INFRASTRUCTURE

PhP30 Million

INTENSIFYING GOVERNANCE AND BOOSTING SOCIOECONOMIC GROWTH

Office of the Chief Minister (OCM)



AYUDANG MEDIKAL MULA SA BANGSAMORO GOVERNMENT (AMBAG)

PhP193 Million

To increase accessibility to preventive and curative health-related services for the indigent Bangsamoro populace, the AMBAG, a medical assistance program, aims to help a total of 17,500 beneficiaries for 2021.

TULONG ALAY SA BANGSAMORONG NANGANGAILANGAN (TABANG)

PhP1.424 Billion

As a humanitarian assistance program of the OCM, it seeks to aid a total of 70,000 indigent Bangsamoro who are greatly affected by both man-made and natural calamities.



KAPAYAPAAN SA PAMAYANAN (KAPYANAN)

PhP4.987 Billion

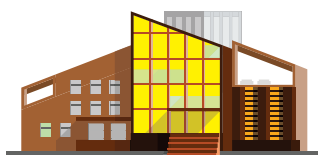
This Program aims to provide substantive support to the Bangsamoro people which includes decent housing, social enterprise and economic development, community governance and peace, as well as water, sanitation, and hygiene. The KAPYANAN targets a total of 6,500 Bangsamoro beneficiaries.

QUICK RESPONSE FUND

PhP1.025 Billion

The QRF is an emergency reserve fund which can be tapped by the Ministries and Offices to help the areas affected by sudden catastrophic events.

- Agriculture PhP275 M
- Health PhP275 M
- Social Services PhP275 M
- Infrastructure and Equipment PhP200 M



MARAWI REHABILITATION

PhP517 Million

SUPPORT TO LOCAL MORAL GOVERNANCE

PhP1.415 Billion



IMPROVING HEALTH CARE INITIATIVES IN THE COMMUNITIES

Ministry of Health (MOH)



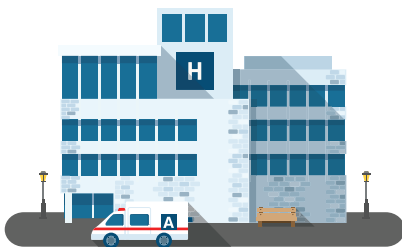
TIYAKAP BANGSAMORO KALUSUGAN PROGRAM PhP1.103 Billion

This covers the construction of new Barangay Health Stations and Rural Health Units, provision of medical equipment to RHUs and the 8 clusters of the 63 barangays, and provision for the modernization expansion and /or major repairs of MOH-Supervised Hospitals.



NATIONAL IMMUNIZATION PROGRAM PhP542 Million

As part of the Bangsamoro Government's commitment to priority global immunization goals, this Program is focused on the protection of Bangsamoro people against serious diseases. It provides a set of services including funding for medicines and vaccines that ensure immunity against vaccine-preventable diseases both in children and adults.



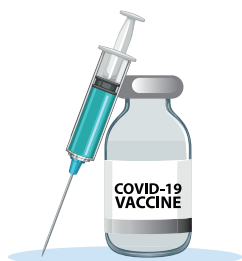
ACCESS TO CURATIVE AND REHABILITATION HEALTH SERVICE PhP2.175 Billion

This Program is appropriated for the demolition and construction of Parang District Hospital. Use of machinery and equipment under Capital Outlay, and transportation vehicles for health facilities. This Program shall also be showcasing one (1) unit of ambulance for each MOH-Supervised Hospital in the Bangsamoro Government.



COVID RESPONSE PhP379 Million

This Program is to ensure that the Bangsamoro Government is able to combat COVID-19 pandemic by implementing the COVID Response Plan of the Bangsamoro.



PROCUREMENT OF COVID-19 VACCINE PhP500 Million

In preparation for the call for herd immunity to address COVID-19, the Bangsamoro Government has allotted P500 Million for the purchase of COVID-19 vaccines to augment the National Government's COVID-19 vaccination program.

CREATING A CARING, INCLUSIVE AND PRODUCTIVE BANGSAMORO NEEDS

Ministry of Social Services and Development (MSSD)



EMERGENCY ASSISTANCE PROGRAM

PhP2.116 Billion

Sub-Programs

BANGSAMORO SHELTER ASSISTANCE PhP750 Million

This is one of the major programs of MSSD that intends to help rebuild and recover the shelter of the internally displaced Bangsamoro people who are greatly affected by both man-made and natural calamities.

EMERGENCY RELIEF ASSISTANCE PhP883 Million

The Emergency Relief Assistance is an immediate relief response that supports individuals and families during times of crises by providing them welfare goods such as food, clothing, medical and other basic necessities of human life.

FAMILY AND COMMUNITY WELFARE PROGRAM

PhP490 Million

Sub-Program PhP80 Million

CORE SHELTER ASSISTANCE

This Program targets a total of 160 homeless families whose houses were totally blown down or damaged by calamities by providing them core shelter units that are structurally strong and environmental-friendly.

OLDER PERSONS AND PERSONS WITH DISABILITY WELFARE PROGRAM

With the progressive growth of senior citizens and persons with disabilities, it prompted the MSSD to implement a program that will provide them economic security and decent standard of living. The Financial Assistance to PWDs amounting to PhP198 million, the first program in the whole country that is being initiated by the Ministry, will cater a total of 33,000 persons with disabilities. Also, the amount of PhP1.017 million is appropriated to the Assistance to Physical Restoration for Older Persons/Purchase of Assorted Assistive Devices which targets to a total of 1,038 senior citizens.

ENSURING DEVELOPMENT IN AGRICULTURE AND FISHERIES SECTORS

Ministry of Agriculture, Fisheries and Agrarian Reform (MAFAR)

TECHNICAL ADVISORY AND SUPPORT SERVICE PROGRAM

a. MAFAR Development of United Communities for Economic Reform and Sustainability (MAFARDUCERS Program) PhP23 Million



This is a collective effort of the MAFAR Regional Management that plans to integrate its major programs namely LUPA, BINHI, and ISDA into a cooperative which will be given to the agrarian reform beneficiaries/organizations (ARBOs)/Cooperatives.

b. Provision of Support Services to Small Landowners, Farmers, and Fisherfolks PhP613 Million

This Program aims to provide agricultural and fisheries services, materials and supplies to farmers and fisherfolks, as follows:

- Rice seeds
- Fertilizers
- Clustered rice area production
- Corn
- Cassava
- High-Value Crops
- Organic agriculture
- Halal
- Livestock
- Fisheries support services



Machinery Equipment, and Infrastructure Facilities PhP46 Million



This Program is intended for the procurement of Agricultural Machinery and Equipment, and Infrastructure Facilities that will help lower the production costs and labor and fast-track the produce or harvests per hectare. This will be provided to farmers, fisherfolks, and agrarian reform beneficiaries.

EMPOWERING LOCAL GOVERNMENT UNITS AND CREATING RESILIENT COMMUNITIES

Ministry of Interior and Local Government (MILG)



SPECIAL GEOGRAPHIC AREA DEVELOPMENT AUTHORITY OPERATIONS PROGRAM

PhP27 Million

Under MOOE, the MILG plans to establish a Special Geographical Unit intended for the 63 barangays in North Cotabato.

LOCALIZING E-GOVERNANCE ON ACCELERATED PROVISION OF SERVICES

PhP25 Million

A total of PhP25 million is allocated under the Capital Outlay with the purpose of digitization of LGU services.



BARMM READI

PhP401 Million

The BARMM Rapid Emergency Action on Disaster Incidence (BARMM READI) is a program that aims to respond to any emergency and disaster-related incidence in the Bangsamoro region for the first seventy-two (72) hours of occurrence. The amount allocated shall be exclusively used for Supplies and Materials Expense for regional preparedness, response, mitigation and rehabilitation when man-made and natural calamities beset the region

PROMOTING TRANSFORMATIVE CHANGE TOWARDS URBANIZATION AND SUSTAINABLE DEVELOPMENT

Ministry of Human Settlements and Development (MHSD)



HUMAN SETTLEMENT DEVELOPMENT PROGRAM

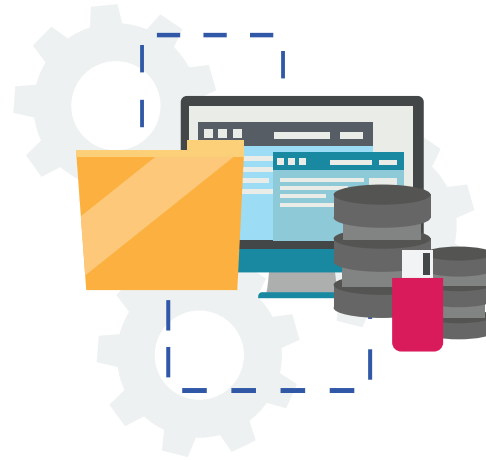
PhP739 Million

To improve the social, economic, and environmental quality of human settlements and the living environments of the Bangsamoro people, the MHSD plans to provide adequate shelter for all; human settlement management; environmental infrastructure such as water, sanitation, drainage and solid-waste management; sustainable energy; and planning and management in disaster-prone areas. This Program targets to purchase a total of 6 hectares of land in the Bangsamoro region; construct a total of 50 two-storey duplex buildings in Marawi City; construct 300 housing units in the island provinces; 200 housing units in Maguindanao, North Cotabato, and Cotabato City; 100 housing units (Phase II) in Maguindanao; 2 perimeter fences in Maguindanao; one (1) retaining wall and one (1) slope protection in Maguindanao; and install six (6) water system and power lines.

ADAPTING TO TECHNOLOGICAL ADVANCEMENT AND INNOVATION

Ministry of Transportation and Communications (MOTC)

DIGITIZATION PROGRAM PhP154 Million



Through this Program, the MOTC plans to install the Enterprise Resource Planning system to the seven (7) sectoral offices and its regional office. The ERP is a software that will help the MOTC manage day-to-day business activities such as procurement, project management, risk management and compliance, and supply chain operations. This also includes enterprise performance management, software that helps plan, budget, predict, and report on an organization's financial results.

Bangsamoro Information and Communications Technology Office (BICTO)



BARMM CONNECTIVITY PhP158 Million

The BARMM Connectivity aims to establish a BARMM Satellite Broadband and Direct Broadcast Network. This will provide internet access to remote areas in the Bangsamoro Region that will ensure their connectivity to the central regional government as well as the national government.

PROTECTING AND FORMING A SAFE, SUSTAINABLE, AND ENERGY-EFFICIENT ENVIRONMENT

Ministry of Environment, Natural Resources and Energy (MENRE)



NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM

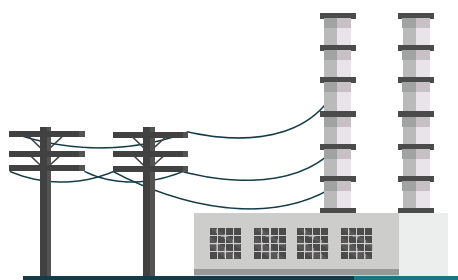
PhP52 Million

Through its sub-program on Integrated Bangsamoro Greening Program, this Program is aimed at implementing income-generating greening activities by mobilizing former combatants as forest rangers to help in the protection and conservation of 665,000 hectares of forestland in the Bangsamoro region, as well as its coastal and marine resources.

NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM

PhP11 Million

This Program will ensure strict enforcement of natural resources laws, rules and regulations especially on various indicators related to illegal logging, forest protection and records management systems. To establish this, systems like Lands Data Capture System and Document Tracking System will record and track document request and patent application from CENRO to MENRE. This will help neutralize areas of illegal logging hotspots, apprehend illegally transported forest products, strengthen protection of land against fire and poaching.



ENERGY DEVELOPMENT PROGRAM

PhP9 Million

The MENRE, through its Energy Development Program, will spearhead the formulation of BARMM Energy Development Plan and conduct of IEC programs related to this sector. This effort will push for the electrification of selected barangays and establish charging stations along identified strategic areas in the Bangsamoro region.

GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM

PhP8 Million

This Geological Risk Reduction and Resiliency Program will greatly support the local government units (LGUs) disaster resilience program by mainstreaming geohazard information to their respective Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan and other similar development plans. This Program shall strengthen risk management in vulnerable areas by identifying geohazards such as landslide, earthquake, and flood-prone areas; increase investment in disaster risk reduction for resilience, and enhance disaster preparedness for effective and immediate response to natural calamities.



BARMM *Economic Outlook in 2021*



*Data Source:
Bangsamoro Planning and Development Authority*

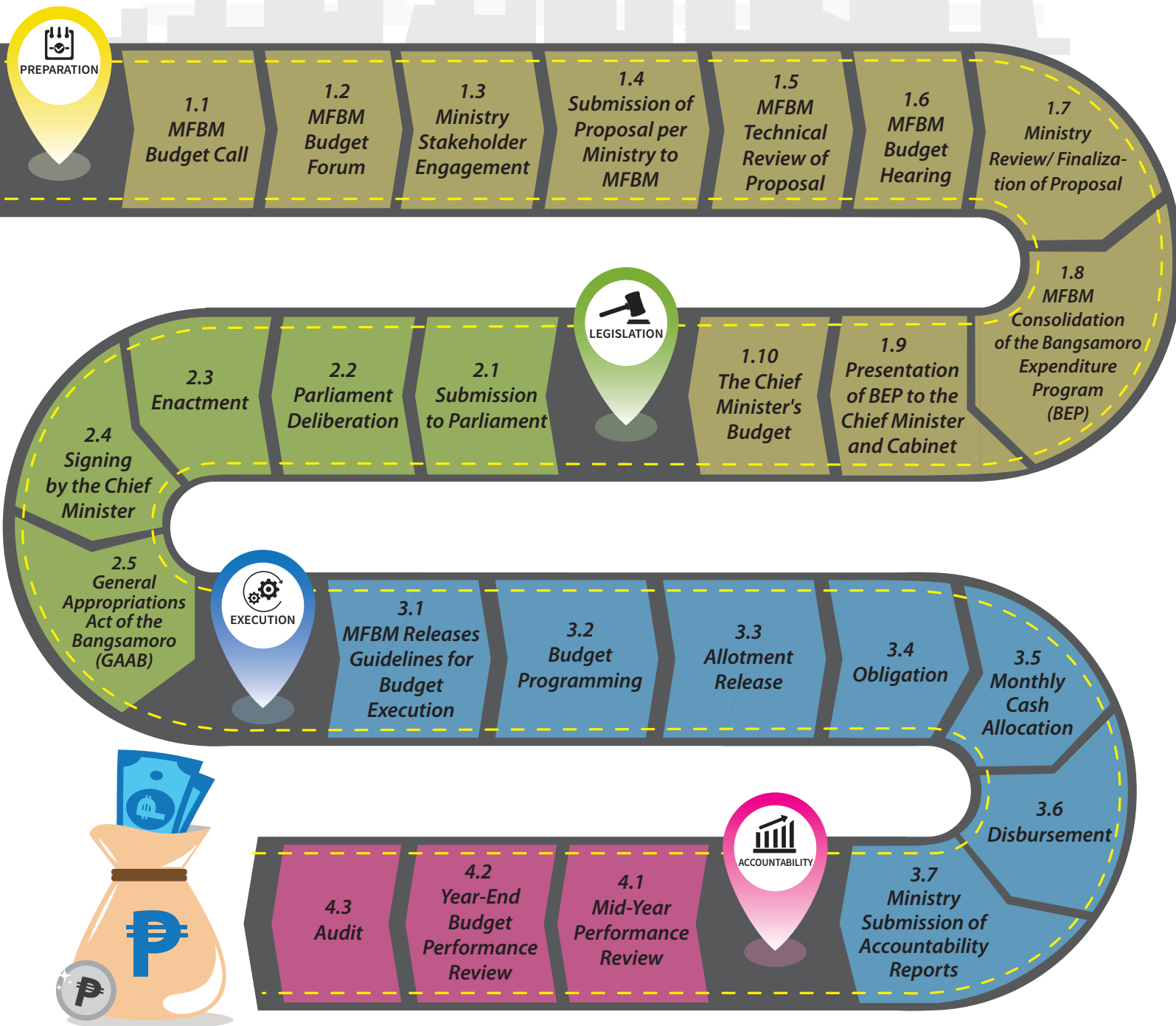
BARMM Budget Cycle

Government budget, in the Bangsamoro regional perspective, is the financial expression of the policies culminated by the Bangsamoro Government, i.e. policies concerning expenditures and revenues to achieve macro-economic stability. The Bangsamoro Government's budget solely depends on the four (4) phases of the budget cycle: **Preparation, Legislation, Execution, and Accountability.**



Through the budget cycle, the Ministries and Offices, and stakeholders will be kept abreast of how the budget undergoes through an intensive and extensive review and approval by MFBM, members of the Cabinet, and BTA.

With a well-established budget practices, it frames the Bangsamoro's budget towards ensuring socioeconomic and inclusive growth, and mitigating economic divide.



GLOSSARY

01 ALLOTMENT

Authorization issued by the Ministry of Finance, and Budget and Management (MFBM) to a Ministry or Office, allowing the latter to commit/incur obligations and/or pay out of time within a specified period of time and within the amount specified.

Allotment Class

Classification of expenditures under the following categories:

1. Personnel Services (PS)
2. Maintenance and Other Operating Expenses (MOOE)
3. Capital Outlays (CO)

02 FISCAL AUTONOMY

Freedom from outside control as approved annual appropriations of certain units of the government are automatically and regularly released.

03 BUDGET

The financial plan of the Bangsamoro Government for a year. It serves as the financial translation of the approved BARMM plans, programs, and projects which are to be supported by the Bangsamoro Autonomous Regional Government's resources (block grant, revenues and/or borrowings).

04 APPROPRIATION

A Parliamentary authorization directing the spending for a specified purpose of the Bangsamoro public funds in a specific period, up to a specified amount and/or conditions.

05 CASH BUDGET SYSTEM

All appropriations shall be made available for obligation and disbursement only until the end of each fiscal year. Obligations incurred by the government within each fiscal year should be implemented within the same fiscal year.

06 GENERAL APPROPRIATIONS ACT OF THE BANGSAMORO

This is formerly known as the Bangsamoro Appropriations Act. The ceiling on the obligations that may be incurred by the Bangsamoro Government within a given budget year. The said ceiling is supported by estimated financial resources.

07 SOURCES OF FUNDS

Refer to the new and existing laws/authorities or appropriation that comprise the GAAB, namely: the Block Grant; Share in the Internal Revenue Collection; and Regional Taxes.

08 FISCAL POLICY

The part of government policy which is concerned with the raising of resources through taxation and borrowings and deciding in the level and pattern of expenditures.

*Sources:
Department of Budget and Management (DBM)
2021 Budget of Expenditures and Sources of Financing ;
Bangko Sentral ng Pilipinas.*

BARMM MINISTRIES AND OFFICES

Directory of BARMM Cabinet Members



AHOD B. EBRAHIM
Chief Minister
ocm@bangsamoro.gov.ph



ALI B. SOLAIMAN
Deputy Chief Minister - OCM
ranawdeputycm@gmail.com



ABDULRAOF A. MACACUA
Senior Minister - OCM
ocm@bangsamoro.gov.ph



ATTY. RAISSA H. JAJURIE
Minister
Ministry of Social Services and Development
mssd@bangsamoro.gov.ph



MOHAGHER M. IQBAL
Minister
Ministry of Basic, Higher and Technical Education
min-edu@bangsamoro.gov.ph



AHOD B. EBRAHIM
Concurrent Minister
Ministry of Finance, and Budget and Management
mfbm@bangsamoro.gov.ph



MELANIO U. ULAMA
Minister
Ministry of Indigenous People's Affairs
mipa@bangsamoro.gov.ph



DR. AMIREL S. USMAN
OIC Minister
Ministry of Health
moh@bangsamoro.gov.ph



ARCH'T. EDUARD U. GUERRA
Minister
Ministry of Public Works
mpw@bangsamoro.gov.ph



ATTY. NAGUIB G. SINARIMBO
Minister
Ministry of the Interior and Local Government
milg@bangsamoro.gov.ph



ABDULRAOF A. MACACUA
Concurrent Minister
Ministry of Environment, Natural Resources and Energy
menre@bangsamoro.gov.ph



MOHAMMAD S. YACOB
Minister
Ministry of Agriculture, Fisheries and Agrarian Reform
mafar@bangsamoro.gov.ph



HUSSEIN P. MUÑOZ
Minister
Ministry of Public Order and Safety
mpos@bangsamoro.gov.ph



ENGR. AIDA M. SILONGAN
Minister
Ministry of Science and Technology
most@bangsamoro.gov.ph



ABU AMRI TADDIK
Minister
Ministry of Trade, Investments and Tourism
mtit@bangsamoro.gov.ph



ROMEO K. SEMA
Minister
Ministry of Labor and Employment
mole@bangsamoro.gov.ph



DICKSON P. HERMOSO
Minister
Ministry of Transportation and Communications
motc@bangsamoro.gov.ph



DR. HAMID AMINODDIN D. BARRA
Minister
Ministry of Human Settlements and Development
mhsd@bangsamoro.gov.ph



MOHD ASNIN K. PENDATUN
Cabinet Secretary (OCM)
cabsec@bangsamoro.gov.ph
asnin.pendatun@bangsamoro.gov.ph



ALVIN-YASHER K. ABDULGAFAR
Chief of Staff-OCM
cos@bangsamoro.gov.ph



ABDULLAH M. CUSAIN
Assistant Senior Minister (OCM)
ocm@bangsamoro.gov.ph



ATTY. SHA ELIJAH B. DUMAMA-ALBA
Attorney General
Bangsamoro Attorney General's Office
bago@bangsamoro.gov.ph



ENGR. MOHAJIRIN T. ALI
Bangsamoro Director General
Bangsamoro Planning and Development Authority
bpda@bangsamoro.gov.ph



ATTY. LANANG T. ALI, Jr.
Majority Floor Leader
Bangsamoro Transition Authority
bta@bangsamoro.gov.ph



BAINON G. KARON
Chairperson
Bangsamoro Women Commission
bwc@bangsamoro.gov.ph



USTADZ SAID Z. SALENDAB
Bangsamoro Treasurer
Bangsamoro Treasury Office
mfbm@bangsamoro.gov.ph



AMEEN ANDREW ALONTO
OIC-Executive Director
Bangsamoro Information Office
info@bangsamoro.gov.ph



ATTY. ALI PANGALIAN M. BALINDONG
Speaker
Bangsamoro Transition Authority
bta@bangsamoro.gov.ph



Salam!

Thank you for reading Al Mizaniyyah!
We are asking for a small favor.
We would like to hear your feedback on our magazine.
Kindly answer the survey form.

Thank you!



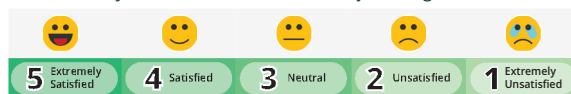
Name (Optional): _____

Organization (Indicate position): _____

Contact Details: _____

Sector (Please encircle): a. NGA b. CSO c. LGU d. Academe e. SUC f. Media
 g. Others (Please specify): _____

Kindly rate (encircle) based on the following emotion:



Is the publication informative?

	5	4	3	2	1
1st Bangsamoro Development Plan 2020-2022	5	4	3	2	1
Overall Development Goal Summary	5	4	3	2	1
Overall Development Goal - Number 1	5	4	3	2	1
Overall Development Goal - Number 2	5	4	3	2	1
Overall Development Goal - Number 3	5	4	3	2	1
Overall Development Goal - Number 4	5	4	3	2	1
Overall Development Goal - Number 5	5	4	3	2	1
Overall Development Goal - Number 6	5	4	3	2	1
Overall Development Goal - Number 7	5	4	3	2	1
Overall Development Goal - Number 8	5	4	3	2	1
Budget Dimensions					
By Sector (COFOG)	5	4	3	2	1
By Expense	5	4	3	2	1
By Recipient Unit	5	4	3	2	1
Spending Priorities					
MBHTE : Strengthening Education Programs Suitable to the Bangsamoro Needs	5	4	3	2	1
MPW : Creating Connectivity and Infrastructure Development	5	4	3	2	1
OCM : Intensifying Governance and Boosting Socioeconomic Growth	5	4	3	2	1
MOH : Improving Health Care Initiatives in the Communities	5	4	3	2	1
MSSD : Promoting a Caring, Inclusive, and Productive Social Services	5	4	3	2	1
MAFAR : Ensuring Development in Agriculture and Fisheries Sectors	5	4	3	2	1
MILG : Empowering Local Government Units and Creating Resilient Communities	5	4	3	2	1
MHSD : Promoting Transformative Change Towards Urbanization and Sustainable Development	5	4	3	2	1
MOTC : Adapting to Technological Advancement and Innovation	5	4	3	2	1
MENRE : Protecting and Forming a Safe, Sustainable, and Energy-Efficient Environment	5	4	3	2	1
BARMM Budgeting					
BARMM Economic Outlook in 2021	5	4	3	2	1
BARMM Budget Cycle	5	4	3	2	1
Glossary	5	4	3	2	1
MFBM Mandate	5	4	3	2	1
BARMM Ministries and Offices (Directory of BARMM Cabinet Members)	5	4	3	2	1

Is the publication understandable?

	5	4	3	2	1
The content is logical and well-organized.	5	4	3	2	1
The connections between ideas are clear.	5	4	3	2	1
The language is simple enough for me to understand.	5	4	3	2	1
Technical topics are tackled in a citizen-friendly way.	5	4	3	2	1
The examples given are significant and helpful.	5	4	3	2	1
The graphs, tables, and illustrations aid in understanding the text better	5	4	3	2	1



Is the publication readable?

The font used (eg., typeface, size) is easy to read	5	4	3	2	1
The graphs and charts are clear.	5	4	3	2	1
The color scheme is appealing.	5	4	3	2	1
Technical topics are tackled in a citizen-friendly way.	5	4	3	2	1
The layout of the publication is pleasing to the eye	5	4	3	2	1

How do you intend to use this publication?

- A** For advocacy, education, and communication work
 - B** Information input for research work and analysis
 - C** Reference for engaging in the budget process (e.g., for hearings in Congress, etc.)
 - D** Guide for monitoring the implementation of programs or projects
 - E** Others (Please specify):
-
-

Which portion/s within the publication do you find most useful? Less useful?

Most useful:
(Please explain)

Less useful:
(Please explain)

What other information do you think should be included in the publication?

Other comments and suggestions:

After filling out this form, you may submit it through:



• Mail to the Budget Information and Training Section, Ministry of Finance, and Budget and Management, Gov. Gutierrez Avenue, Cotabato City 9600.

• Scan or take a clear photo and email to mfmbits@gmail.com

THANK YOU VERY MUCH!





MFBM MANDATE



The Ministry of Finance, and Budget and Management is primarily mandated to evolve sound, efficient and responsive fiscal management and utilization of resources. It shall be responsible for the formulation, institutionalization and administration of fiscal policies in coordination with other concerned ministries, offices and instrumentalities of the Bangsamoro Government.

2021 BARRMM “*al Mizaniyyah*”

Published by the Ministry of Finance, and Budget and Management (MFBM)
April 2021

In an effort to provide citizen-friendly information material, this publication was created by the MFBM to ensure transparency, and to keep the Bangsamoro populace and stakeholders well-informed and engaged on budget matters. The MFBM encourages reproduction, copying, printing, and/or dissemination of this material and its content for personal and non-commercial use with proper acknowledgement of the MFBM or its other sources. The MFBM, however, shall not be held responsible or accountable for any issue arising from such activities.



Data Sources

Budget Policy and Strategy Division
Budget Technical Division



Production Team

Budget Information and Training Section

Overall Editing

Fatima Mending-Abas
Justine Ikkah F. Gonzales
Aiza M. Aviso



Adviser

Atty. Ubaida C. Pacasem





Budget Information and Training Section
Ministry of Finance, and Budget and Management
Bangsamoro Government Center, Cotabato City 9600



(064) 557 - 2717 | 552 - 0306



mfbmbits@gmail.com
mfbm@bangsamoro.gov.ph



facebook.com/finance.budgetBARMM



www.mfbm.bangsamoro.gov.ph