

الميزانية al Mizaniyyah

A Budget Preview of the 2022 General Appropriations Act of the Bangsamoro

Continuing a Forward-Looking Vision Towards a Better and Unified Bangsamoro



Republic of the Philippines
BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO
MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT



RAMEER TAWASIL

Cover Artist



Born in Sulu, this Tausug painter, sculptor and designer has earned several accomplishments and awards through strokes of paintbrush and usage of canvass that symbolizes peace, prosperity and unity of the Bangsamoro people. His artworks are inspired by his dark childhood spoilt by bloodshed, tears and chaos of the Mindanao conflict.

His works adorn the walls of Queen Sophia of Spain, Luciano Benetton art collection in Venice, Italy, People's Republic of China Secretary Yu, Malaysia Deputy Minister Manglin D' Cruz, Ambassadors, private art galleries local and abroad, prominent businessmen and politicians.

Some of his awards include:

- 2018 Mindanao Peace Weaver Awardee for his Peace Arts Advocacies
- 2015 Award of commendation from the City Council of Zamboanga for his Public "BraART" installation art that won Asian International Grand Prize (Gold) on breast cancer awareness given in Yangor, Myanmar
- 2003 One of the ten visual artist awarded National Travelling Art Grant Exhibition by the National Commission for Culture and the Arts (NCCA)
- 1979 Ministry of Foreign Affairs Award Kanagawa Painting Competition, Japan
- 1979-1981 Five (5) times National Painting Contest Grand Winner

MESSAGE



Atty. Ubaida C. Pacasem, CPA

MFBM Minister

**Assalamu Alaykum Wa Rahmatullahi Ta'ala
Wa Barakatuh.**

In the last 36 months of the Transition period, we, in the Bangsamoro Government, has journeyed with you, Bangsamoro people, in co-creating solutions in every crisis that we had experienced and still experiencing i.e. COVID-19 pandemic. Our collective action is our legacy for the future of every Bangsamoro and this is reflected in the enacted FY 2022 General Appropriations Act of the Bangsamoro (GAAB).

From the crafting until the full-blown implementation of the FY 2022 Bangsamoro Budget mirrors the foundation of our continued commitment in maximizing an inclusive and sustainable socioeconomic development that is geared towards a healthy, educated, and protected Bangsamoro society.

The FY 2022 Budget sets the tone for the next three (3) years of the Transition process defining the priority programs and projects with measurable and tangible results through institutionalizing fiscal and budget reforms. We have continued to ensure that our principles in moral governance are harmonized in our budget, as well as the national principles of budgeting of **spending within means, spending on the right priorities, and spending with transparency and participation.**

To continue making the Bangsamoro Budget more transparent, accountable and inclusive, we, the Ministry of Finance, and Budget and Management (MFBM), strengthens our efforts to grassroot communities by setting a meaningful space to participate in the region's budgeting process through *Al-Mizanniyah*. The *Al-Mizanniyah*, which started in 2021, is the first budget magazine of the Bangsamoro Government that aims to amplify priority interventions based on the 2022 GAAB through good rhetoric and infographic style. This is to help the Bangsamoro people and its stakeholders understand more the fiscal and budgeting aspects of governance.

We also bring the budget magazine to the public as our learning reward with real positive change and budget openness that they sought for, supported by an upright, and compassionate Bangsamoro Government.

NAILA Z. DIMARAW, CPA

Director - Bangsamoro Treasury Office

It is a matter of great pride and honor to be part of the transition of Bangsamoro Government which aims to deliver to its constituents the best services they deserve through Moral Governance. The Bangsamoro Treasury Office (BTO) is one of the offices which executes fiscal policies that are particularly focused on prudent, accountable, responsive and transparent management of the Bangsamoro resources.

Considering the increased level of fiscal autonomy in the region, the government of the day, through the Ministry of Finance and Budget and Management (MFBM), endeavors to become financially independent through execution of financial sustainability and resource strengthening programs and projects. Thus, our office aims for a more responsive and improved management of the Region's resources to ensure that the funds to be released from the budget of FY 2022 are in accordance with the priorities of the Bangsamoro and that there will always be a continuous flow of funds to finance the emergencies in times of crises.

This year, it is my hope that the BTO becomes a great source of inspiration for all Bangsamoro People to dream and create a better and a more progressive region. With this, we pledge to safeguard the Bangsamoro resources, our spoils of peace, the cost of which are lives which cannot be returned back.



ATTY. RAHMA D. SANGLITAN, CPA

Director - Bangsamoro Budget Office

The Bangsamoro Government, through the Ministry of Finance, and Budget and Management, has been continuously making significant strides in transparency, accountability, integrity, and responsibility. For three (3) years, we strengthen our efforts to increase budget openness by providing infographics, video graphics, and publication, hence, we deliver "Al-Mizaniyyah".

We began publishing Al-Mizaniyyah in 2021 to provide our stakeholders a chance to be involved in the budget process though informing and educating them. The MFBM will continue to produce such initiative and promote the tradition of making information valuable, and accessible.



ATTY. AMIRAH PENDATUN

Director - Bangsamoro Finance Office

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ATTY. SITTIE MARIAM I. BALAHIM, CPA

Technical Working Group Member

The development of Al-Mizaniyyah is one of the many interventions of the Ministry of Finance, and Budget and Management (MFBM) as it continuously pursues and fortifies greater transparency, accountability, and citizen participation.

This year's edition signifies that the Bangsamoro Government joins hand-in-hand with its people in the fiscal and budget matters from addressing gaps and pain points to achieving our goals and continuing legacies towards a peaceful, and progressive region.



ATTY. RASUL M. SALIK, CPA

Technical Working Group Member

With the passage of the extension period until 2025, the Bangsamoro government remains firm with its commitment to a smooth and efficient transition through the planning and implementation of the various priority programs and projects that bolster socioeconomic development, alleviate poverty, and aid concern in the ongoing pandemic in the region.

We have pushed several reforms in fiscal and budgeting such as enactment of the General Appropriations Act of the Bangsamoro (GAAB). Now, we give to you Al-Mizaniyyah, a publication that strengthens public participation, and empowers each and every Bangsamoro and its stakeholders.

FATIMA MENDING-ABAS, CPA

Technical Working Group Member

In spite of the challenges we experienced in the past years, WE carried on. Driven by the sacrifices made by our mujahideen, we ensure that our dreams of providing a better tomorrow for every Bangsamoro is gradually within our reach.

This year's Al-Mizaniyyah is a living proof that every year we strive hard in making the impossible possible. We aim to empower the Bangsamoro people by involving them in our budget process—knowing who is accountable and where the financial resources are being used.



RIDHA EBRAHIM

Technical Working Group Member

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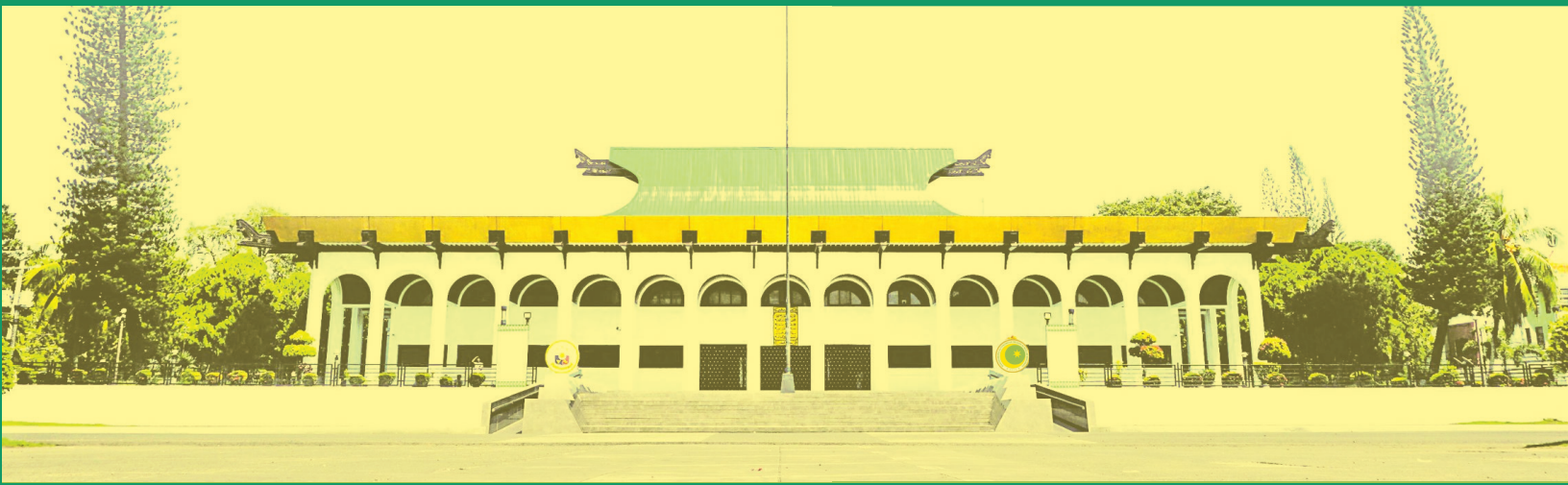
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»» BARAMM VISION AND MISSION



VISION: The Bangsamoro that is united, enlightened, self-governing, peaceful, just, morally upright, and progressive.

MISSION: Guided by moral governance and in pursuit of genuine and meaningful autonomy, the Bangsamoro Government ensures the necessary conditions for enduring peace and sustained socio-economic development suitable to the systems of life, needs and aspirations of its people by providing services to communities, ensuring multi-stakeholder participant and facilitating appropriate partnership.



BANGSAMORO DEVELOPMENT PLAN 2020-2022

Anchored to the 12-point Priority Agenda of the Bangsamoro Government and consistent with the National Government's Ambisyon Natin 2040, Philippine Development Plan 2017-2022, and 0-10 Socioeconomic Agenda of President Rodrigo Duterte, the Bangsamoro Development Plan (BDP) 2020-2022, present the priorities and aspirations of the Bangsamoro Government to address the needs of its people through providing socioeconomic opportunities, creating an inclusive and productive programs, adapting to technological advancement and innovation, strengthening education initiatives, building resilient communities, and responsive to medical healthcare.

Turning the vision into a reality, the Overall Development Goals of the Bangsamoro Autonomous Government is a blueprint to elevate the socioeconomic status of every Bangsamoro individual which includes poverty alleviation, quality education, create job opportunities, innovation and infrastructure, climate-change, peace and development, as well as new normal adaptation.

O

OVER-ALL

D

DEVELOPMENT

G

GOALS

1

Establish the foundations for an inclusive, transparent, accountable, and efficient governance.

PhpP 13,091,730,957.57

2

Uphold peace, public order, safety and security; and protect, promote, and fulfill human rights.

PhpP 1,248,302,668.16

3

Create a favorable enabling environment for inclusive and sustainable economic development.

PhpP 7,973,480,785.38

4

Promote BARMM identity, cultures, and diversity.

PhpP 58,528,552.45

5

Improve equitable access to and delivery of quality services for human capital development

PhpP 38,556,741,266.33

6

Harnessing technology and innovation to increase socio-economic opportunities and improve government services

PhpP 180,268,375.50

7

Increase functional, strategic, resilient, and quality infrastructure to support sustainable socioeconomic development in the Bangsamoro.

PhpP 16,638,525,108.55

8

Improve ecological integrity, and promote and enhance climate change adaptation and disaster risk reduction to sustain resilience of communities in the Bangsamoro.

PhpP 271,819,908.28

PRINCIPLES OF BUDGETTING



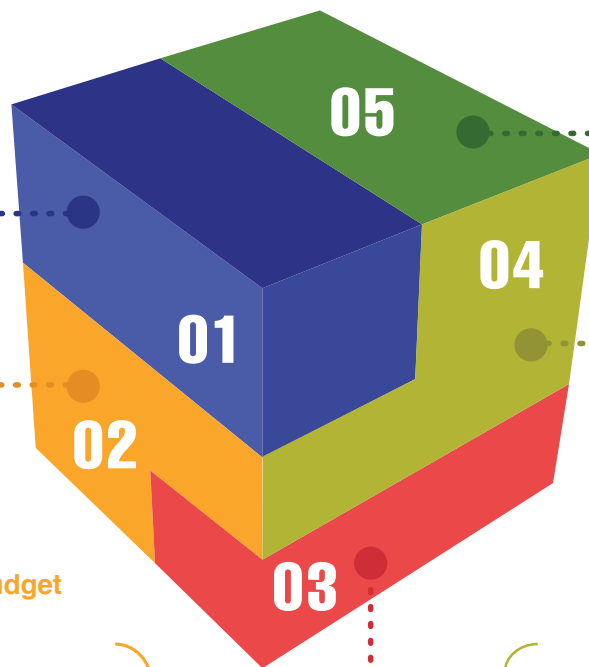
Islamic Principles of Good Moral Governance

The Bangsamoro Government has inculcated to its people the core components of moral governance which include transparency, integrity, fairness, involvement, accountability, responsiveness, and the absence of corruption, among others.



2-Tier Budgeting Approach

A budget system that aims to conduct separate reviews for on-going/approved programs vis-à-vis new or expanded ones to give better focus on each type of program.



Bangsamoro Budget Call Guidelines

One of the major budget policies of the BARMM that ensures all programs, activities and projects of the different Ministries and Offices are aligned with its respective mandates, regional priority agenda, development plans, and the national development plans.



Single Treasury Account (STA)

This is a unified structure of government bank accounts that aims to consolidate and optimize the use of the Bangsamoro Government's financial resources.



Continued Adoption of Annual Cash-Based Budgeting

A systematized budgeting approach that promotes faster implementation of government programs by ensuring that funding requirements for priority programs and projects are sufficient, maximized by Ministries and Offices, and on-time delivery of government services.

SOURCES OF FUNDS



Annual Block Grant

Special Development Fund

Unutilized 2020 PS Fund

Share in National Taxes

Estimated Local Collection

Excess 2020 Local Revenue Collection Over Targets

Annual Block Grant

The Bangsamoro Government's main source of revenue is the Block Grant which is automatically appropriated in the General Appropriations Act to the Bangsamoro (GAAB) and released directly and comprehensively to the Bangsamoro Government. This is equivalent to five percent (5%) of the net national internal revenue tax collection of the Bureau of Internal Revenue (BIR) and the Bureau of Customs (BOC) from the third fiscal year immediately preceding the current fiscal year.

Bulk of the total fund source is the block grant based on the National Expenditure Program (NEP) for FY 2022 amounting to Php66,963,634,739.61.

Special Development Fund

To pave the way for peace and development, the Special Development Fund (SDF) has become part of the sources of funds for the Bangsamoro development as stated in the BOL. This provides for an allocation of 5,000,000,000.00 billion pesos per year for 10 years from the ratification of the BOL for rebuilding, rehabilitation and development of conflict-affected communities based on the Bangsamoro Development Plan to be adopted by the Bangsamoro Government.

Unutilized 2020 Personnel Services (PS) Funds

Unutilized 2020 Personnel Services (PS) Funds, which was part of the annual appropriations law, has a remaining Php4,637,125,777.14. This explains that any unspent amount in the current year's block grant shall revert to the Bangsamoro Treasury Office (MFBM-BTO) under a Special Fund for reappropriation, provided, however, that any subsequent appropriations thereof shall follow the same conditions as provided in the Article XII, Sec. 19 of the BOL.

Share in the National Government taxes, fees, and charges collected in the Bangsamoro territorial jurisdiction

Aside from the Block Grant, a total of Php2,788,032,000.00 is sourced from the share of the Bangsamoro Government in the National Taxes as programmed in the NEP 2022.

Estimated Regional Tax Collection Projection

The Bangsamoro Government forecasts that the collection shall increase at 9% by next year from 345 million pesos to Php377,102,100.00. This projection is based on the exploration, development, and utilization of natural resources derived from land or water areas or territories within the Bangsamoro territorial jurisdiction.

Excess of 2020 Local Revenue Collections Over Targets

The actual revenue collected by the BTO in 2022 has surpassed the FY 2020 projected regional tax collection with an amount of Php96,121,363.09.

20
22



GENERAL
APPROPRIATIONS
ACT OF THE
BANGSAMORO

Budget Dimensions

BY TRADITIONAL

	2022 APPROPRIATIONS	2022 % SHARE	2021 APPROPRIATIONS	2021 % SHARE	20210 APPROPRIATIONS	2020 % SHARE
Social Services	33,624,235,430.68	44.46%	33,301,518,027.14	44.03%	24,610,943,771.02	37.34%
General Public Services	26,462,775,069.38	34.99%	23,098,737,613.45	30.54%	34,977,158,852.06	53.06%
Economic Services	19,547,112,664.86	25.85%	19,022,147,613.67	25.15%	6,196,022,670.59	9.40%
Peace and Stability	227,891,835.08	0.30%	206,278,493.99	0.27%	132,342,394.77	0.20%
GRAND TOTAL	75,628,681,748.25	100.00%	75,628,681,748.25	100.00%	65,916,467,688.45	100.00%

Social Services

The Bangsamoro Government provides a bulk of budget to the Social Services Sector at 44.46% or Php33.624 billion. Programs highly prioritized under this sector are Education, Culture, and Manpower Development; Subsidy to Local Government Units (LGUs); Social Security, Welfare and Employment; and Health.

General Public Services

The General Public Services receives the second highest budget with Php26.462 billion or 34.99% which comprises efforts to ensure public order and safety including law enforcement, maintenance of public order, and political administration; and general administration such as general government, fiscal affairs, civil service and lawmaking functions.

Economic Services

This Sector aims to fund interventions on communications, roads, and transportation facilities; agriculture, agrarian reform and natural resources; water resources development and flood control; trade and industry; power and energy; and tourism which has a budget of Php19.547 billion or 25.85%.

Peace and Stability

As enablers for and outcome development, the Peace and Stability sector focuses its efforts on promoting peaceful and inclusive Bangsamoro society for sustainable development with access to justice and build effective and accountable institutions. This Sector has a total budget of Php227.891 million or 0.30%.

Budget Dimensions

BY COFOG

The Bangsamoro Government adopts the Classification of the Functions of Government (COFOG) System that breaks down 2022 expenditures into nine (9) major sectors according to the different purposes in which the funds are used, namely; Education, General Public Services; Economic Affairs; Social Protection; Housing and Community Amenities; Health; Environmental Protection; Public Order and Safety; and Recreation, Culture, and Religion.

	2022 APPROPRIATIONS	2022 % SHARE	2021 MO APPROPRIATIONS	2021 % SHARE	2021 MO APPROPRIATIONS	2020 % SHARE
Education	24,055,780,520.19	30.12%	23,459,372,248.22	31.02%	18,221,555,128.94	27.64%
General Public Services	23,009,234,618.76	28.81%	17,179,120,494.78	22.72%	30,866,759,066.56	46.83%
Economic Affairs	17,673,766,019.63	22.13%	16,850,819,266.17	22.28%	4,839,357,030.03	7.34%
Social Protection	6,248,355,642.42	7.82%	6,369,966,723.82	8.42%	5,787,228,723.08	8.78%
Housing and Community Amenities	3,943,511,131.24	4.94%	6,269,679,536.41	8.29%	2,857,210,602.82	4.33%
Health	4,693,911,750.35	5.88%	5,076,577,520.71	6.71%	2,888,940,179.36	4.38%
Environmental Protection	33,338,490.40	0.04%	344,904,841.46	0.46%	312,831,620.48	0.47%
Public Order and Safety	77,917,600.60	0.10%	53,840,040.68	0.07%	30,055,896.22	0.05%
Recreation, Culture and Religion	126,199,166.41	0.16%	24,401,076.00	0.03%	112,529,440.96	0.17%
GRAND TOTAL	75,628,681,748.25	100.00%	75,628,681,748.25	100.00%	65,916,467,688.45	100.00%

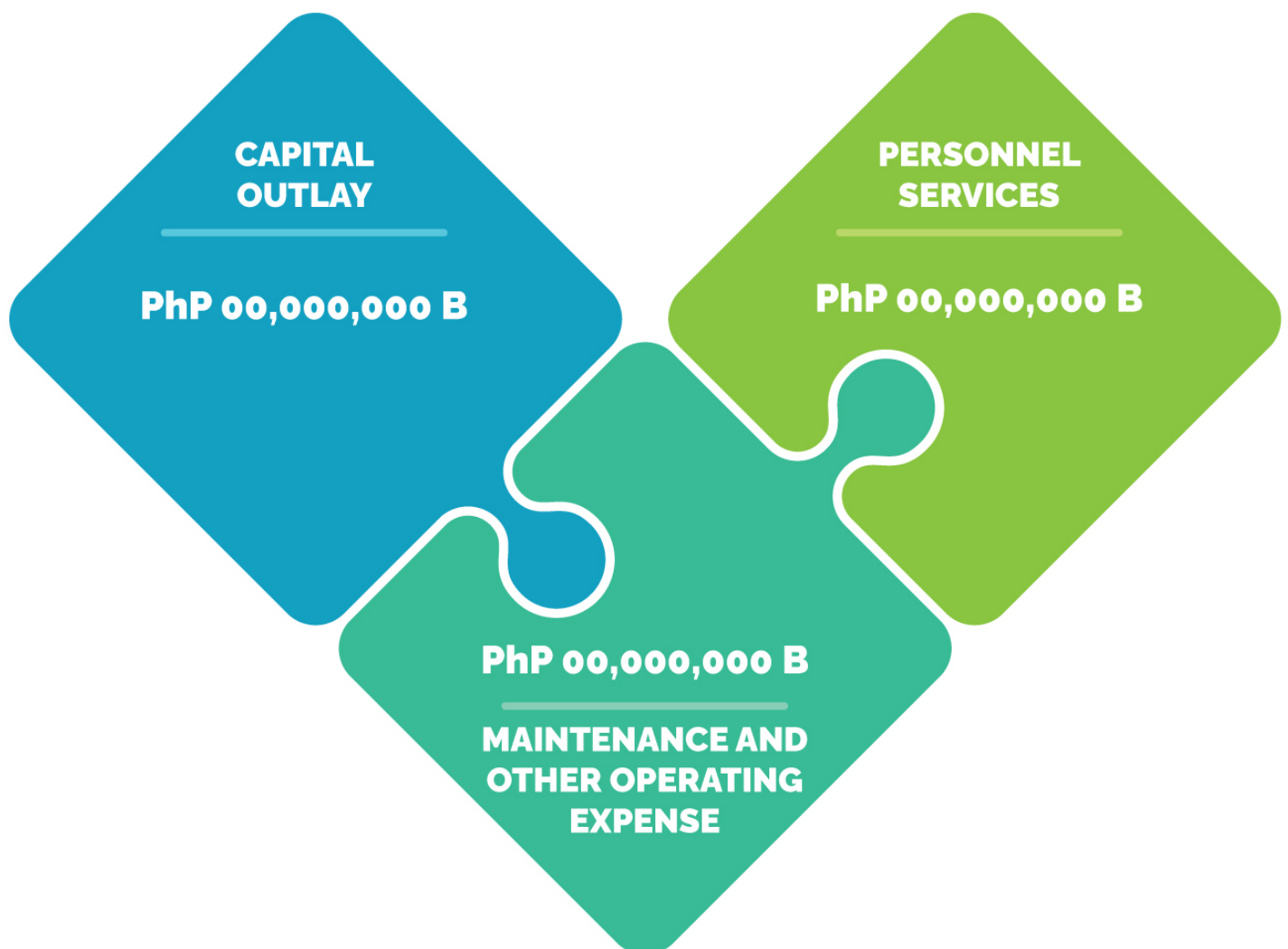
Budget Dimensions

BY EXPENSE CLASS

The Bangsamoro Budget is classified into three (3) expenditure clusters namely Personnel Services (PS), Maintenance and Other Operating Expenses (MOOE), and Capital Outlay (CO). The largest chunk of the budget goes to the PS amounting to Php26,440,958,812.90 for the payment of salaries, benefits, allowances, and other compensation of government officials and employees.

A total of Php17,960,043,753.29 is allotted to the MOOE which supports the day-to-day operations and functions of the regional government. Also covered by this amount are the Ministries' and Offices' expenses for basic utilities (e.g., water and electricity), supplies and materials, transportation, training and seminars, and repairs and maintenance.

In CO, an amount of Php22,645,025,298.52 is allocated to cover the fixed assets, and infrastructure outlays, such as the construction of roads, bridges, schools, and hospitals.



Budget Dimensions

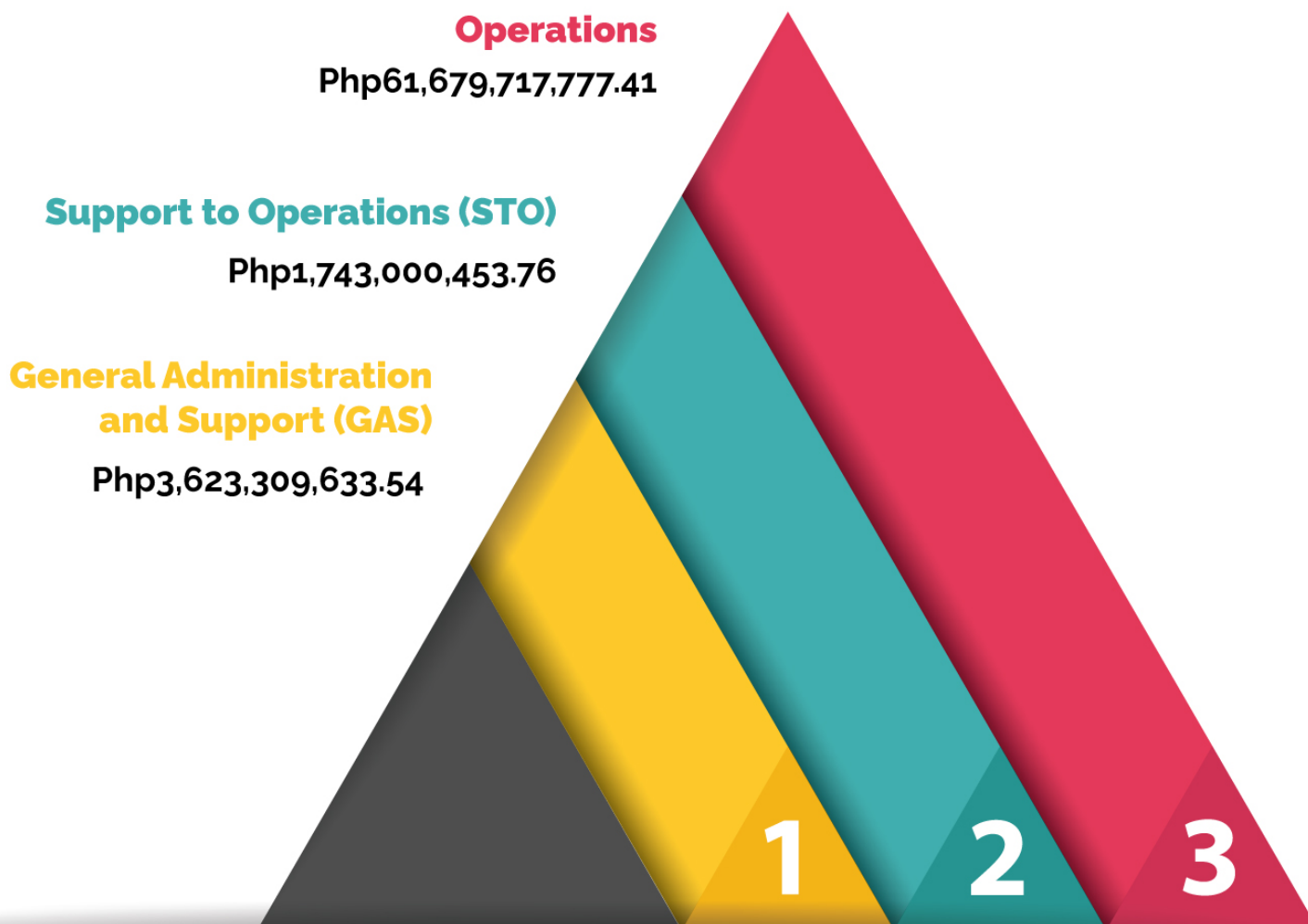
BY COST STRUCTURE

The BARMM fiscal spending is classified into three (3) cost structures namely General Administration and Support (GAS), Support to Operations (STO), and Operations.

In 2022, a hefty amount of Php61,679,717,777.41 shall be allocated for the Operations. This covers regular activities directly addressing the Ministries' and Offices' mandates which include purchase of goods and services for the day-to-day operations; delivery of public services; conduct of basic governance; or provision of general management and supervision of the entire Bangsamoro Government.

Expenditures for General Administration and Support (GAS) shall have an allocation of Php3,623,309,633.54 which represents those that are normally considered as Ministry/ Office overhead including the cost of general supervision. Examples of expenditures for general administration and support are those spent for general management and supervision, human resources development, and for productivity incentive benefits.

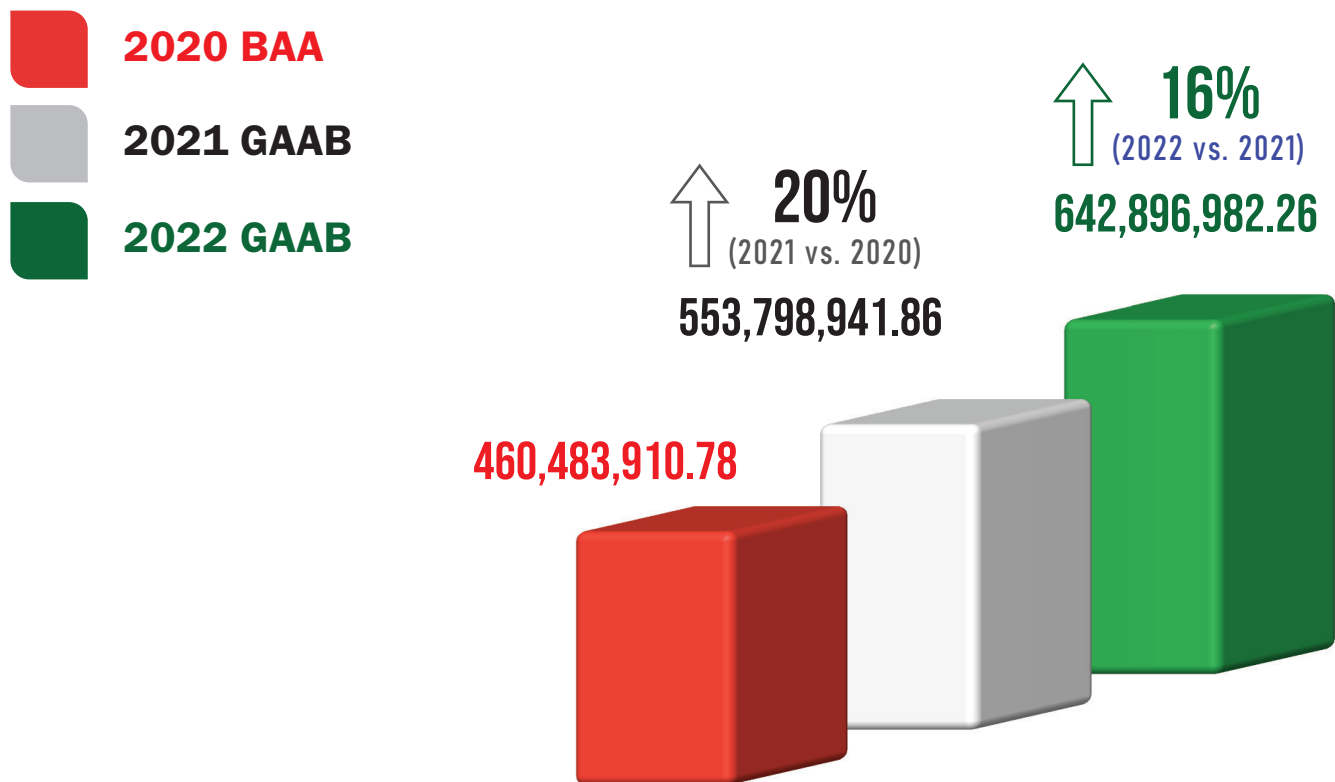
For the Support to Operations (STO) which amounts to Php1,743,000,453.76 shall be allocated to activities that facilitate the performance of the Ministries' or Offices' mandated functions and services. Examples of expenditures under this category are those that are meant for policy formulation and planning services; for program/project coordination, monitoring and evaluation; and for information management support system.



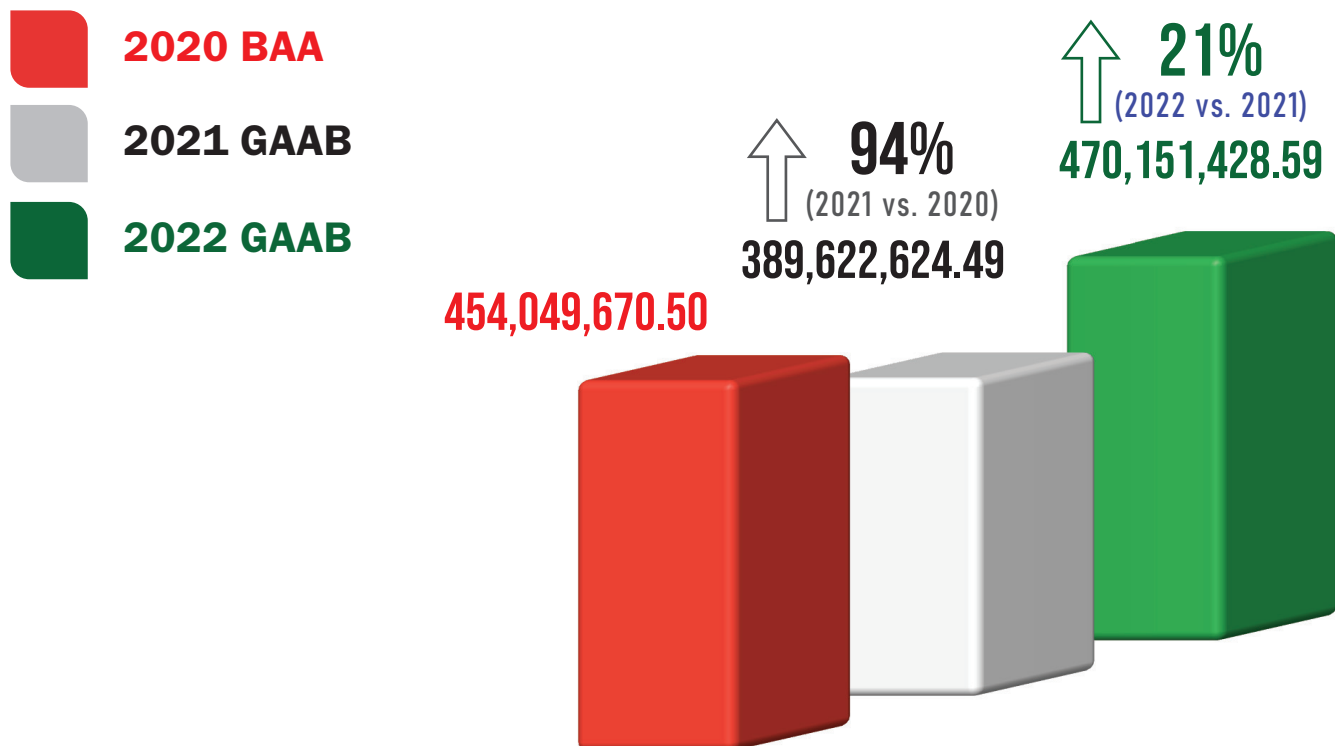
FISCAL EXPENDITURE

MINISTRY/OFFICE	GAAB 2021	GAAB 2022
BTA	3,707,969,000.00	3,558,163,162.00
OCM	10,292,444,735.25	8,022,220,607.92
MFBM	389,622,624.49	470,151,428.59
MSSD	3,320,606,376.05	2,699,819,361.91
MTIT	323,537,406.68	368,862,862.29
MOLE	274,104,652.74	286,753,268.07
MOTC	442,369,863.48	375,147,877.59
MBHTE	23,521,710,468.87	24,712,744,096.16
MIPA	105,244,913.04	110,898,768.73
MOH	5,120,445,263.26	4,680,225,310.31
MPW	15,793,522,929.66	16,379,335,557.39
MILG	1,055,588,519.60	1,273,910,996.60
MENRE	553,798,941.86	642,896,982.26
MHSD	811,012,237.93	814,359,767.65
MOST	197,227,565.61	235,463,163.63
MAFAR	1,530,859,966.65	1,504,743,147.06
MPOS	108,821,965.09	130,435,306.18
WALI	33,022,030.80	48,569,152.64
BPDA	85,087,444.30	93,795,478.64
BAGO	41,086,262.05	43,053,631.14
BHRC	97,456,528.90	97,456,528.90
BWC	71,644,105.90	76,296,963.46
BYC	76,750,009.35	78,196,141.51
BSC	62,713,086.31	63,142,883.75
BPA	--	36,544,868.33
BCPCH	--	65,254,000.80
CSEA	--	40,663,074.64
DAB	--	50,541,702.88

MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY



MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT



MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT



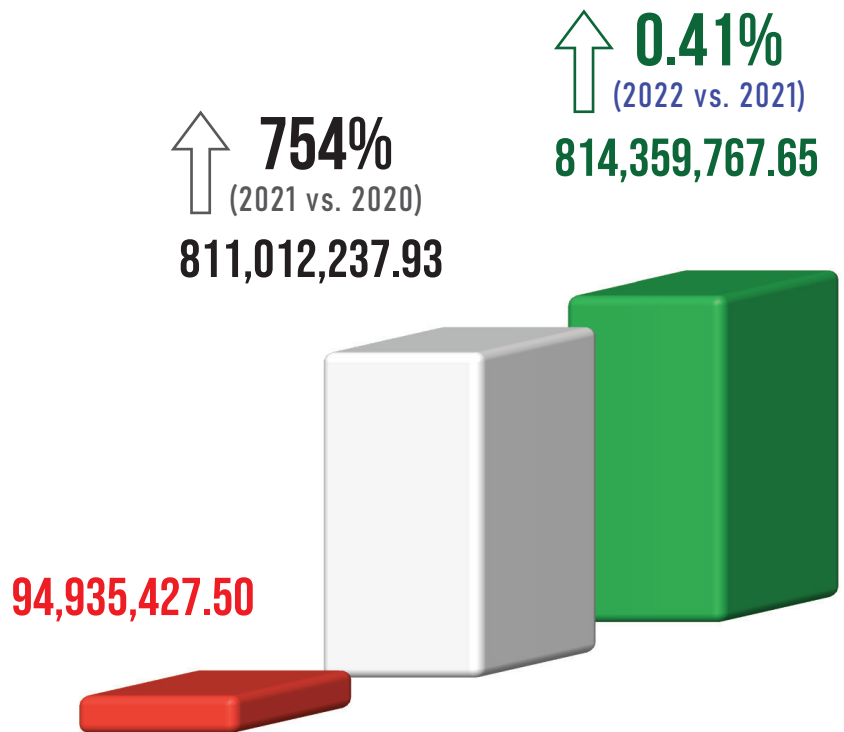
2020 BAA



2021 GAAB



2022 GAAB



MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS



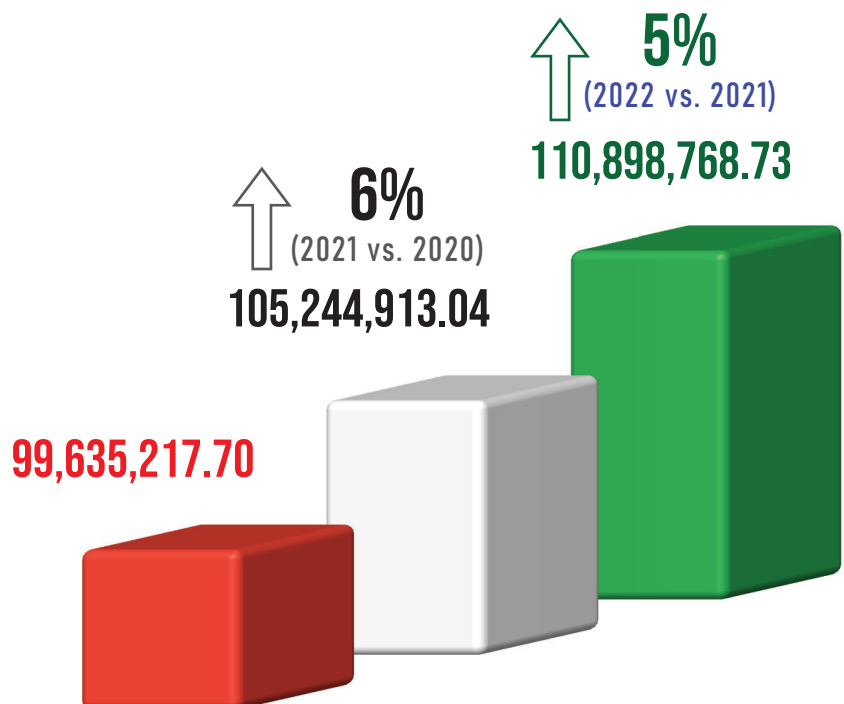
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2021 GAAB



2022 GAAB



MINISTRY OF LABOR AND EMPLOYMENT



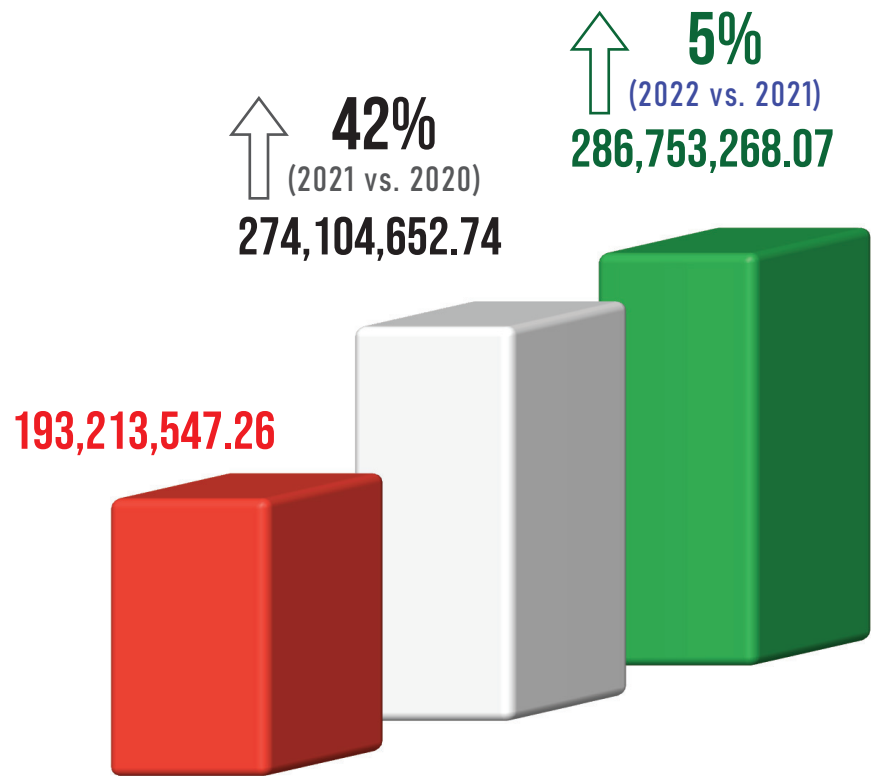
2020 BAA



2021 GAAB



2022 GAAB



MINISTRY OF TRANSPORTATION AND COMMUNICATIONS



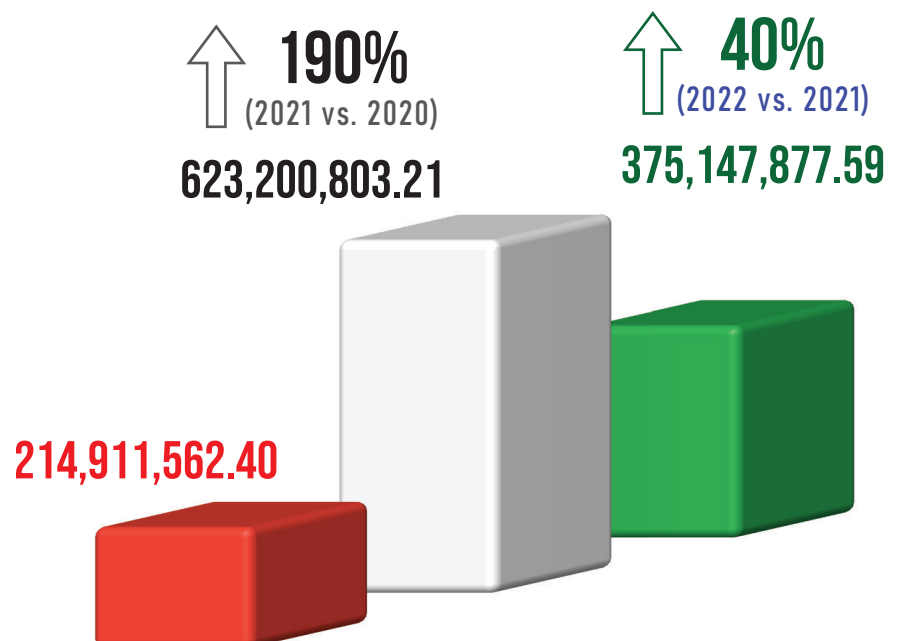
2020 BAA



2021 GAAB



2022 GAAB



MINISTRY OF PUBLIC ORDER AND SAFETY



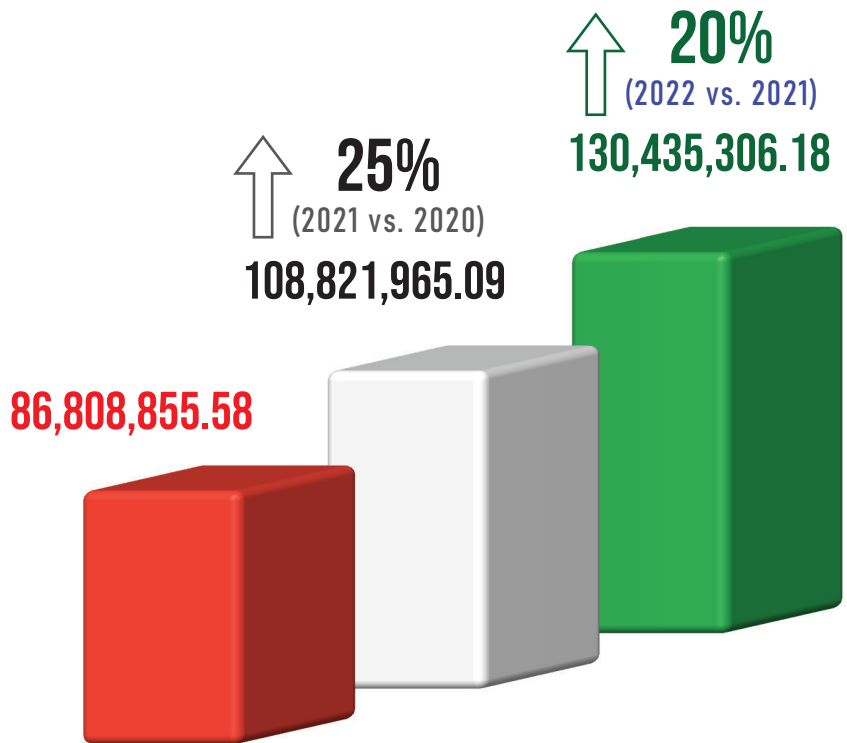
2020 BAA



2021 GAAB



2022 GAAB



MINISTRY OF TRADE, INVESTMENTS AND TOURISM



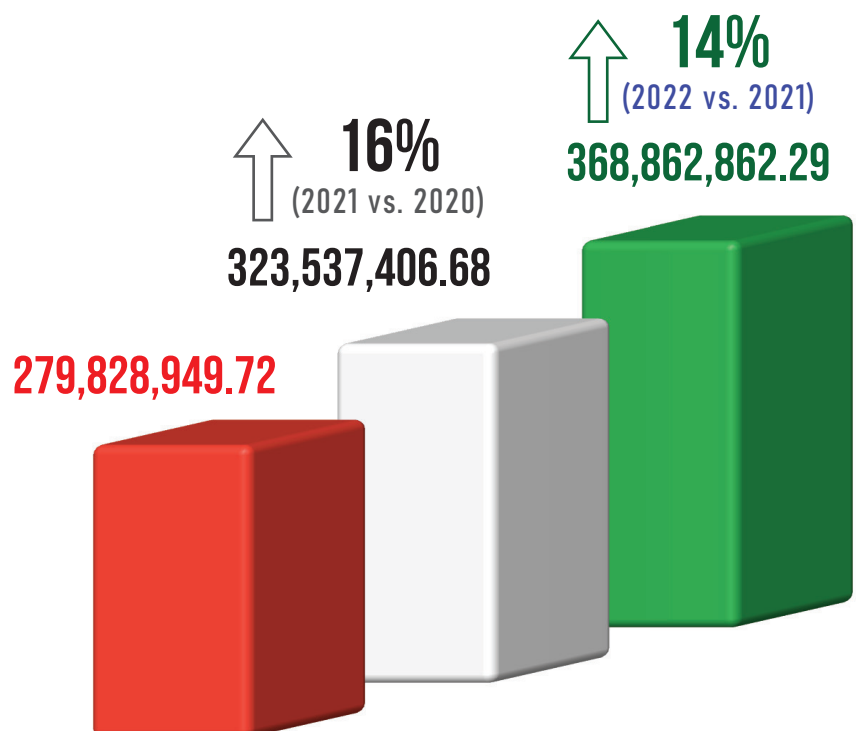
2020 BAA



2021 GAAB



2022 GAAB



MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT



2020 BAA



2021 GAAB



2022 GAAB

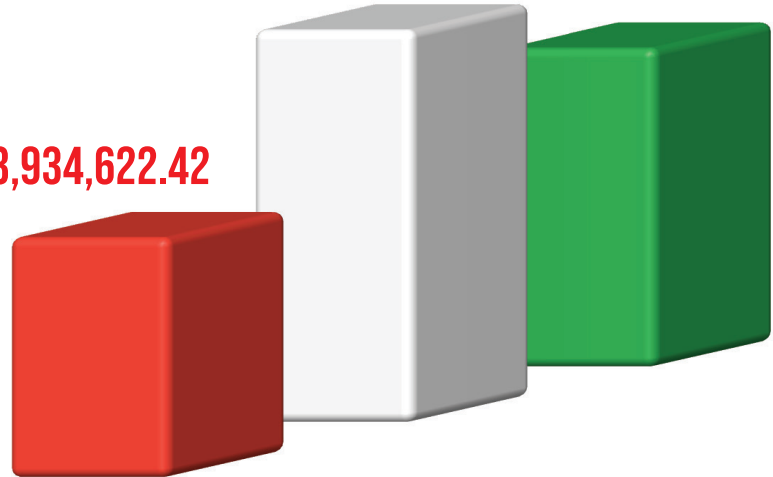
↑ **63%**
(2021 vs. 2020)

3,320,606,376.05

↑ **19%**
(2022 vs. 2021)

2,699,819,361.91

2,033,934,622.42



OFFICE OF THE WALI



2020 BAA



2021 GAAB



2022 GAAB

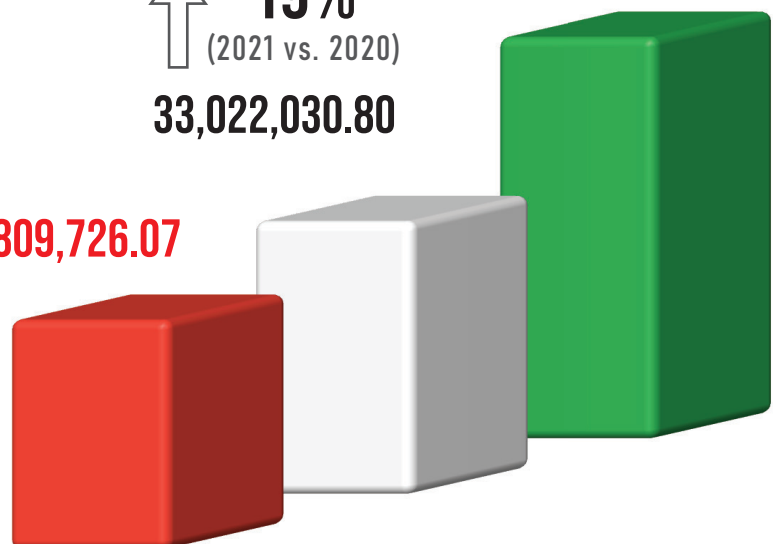
↑ **19%**
(2021 vs. 2020)

33,022,030.80

↑ **47%**
(2022 vs. 2021)

48,569,152.64

27,809,726.07



OFFICE OF THE CHIEF MINISTER



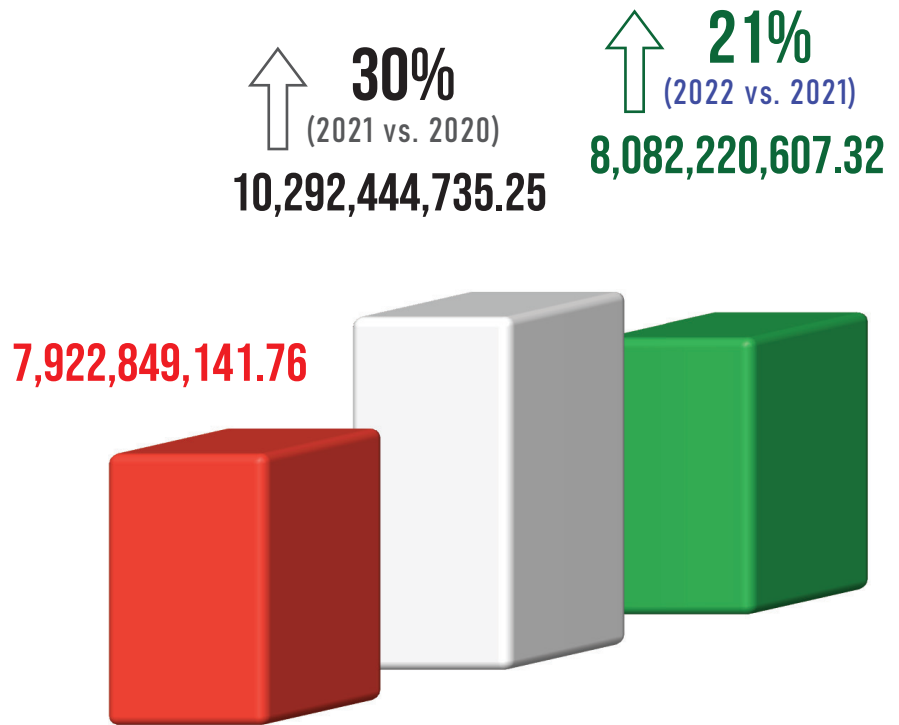
2020 BAA



2021 GAAB



2022 GAAB



BANGSAMORO TRANSITION AUTHORITY



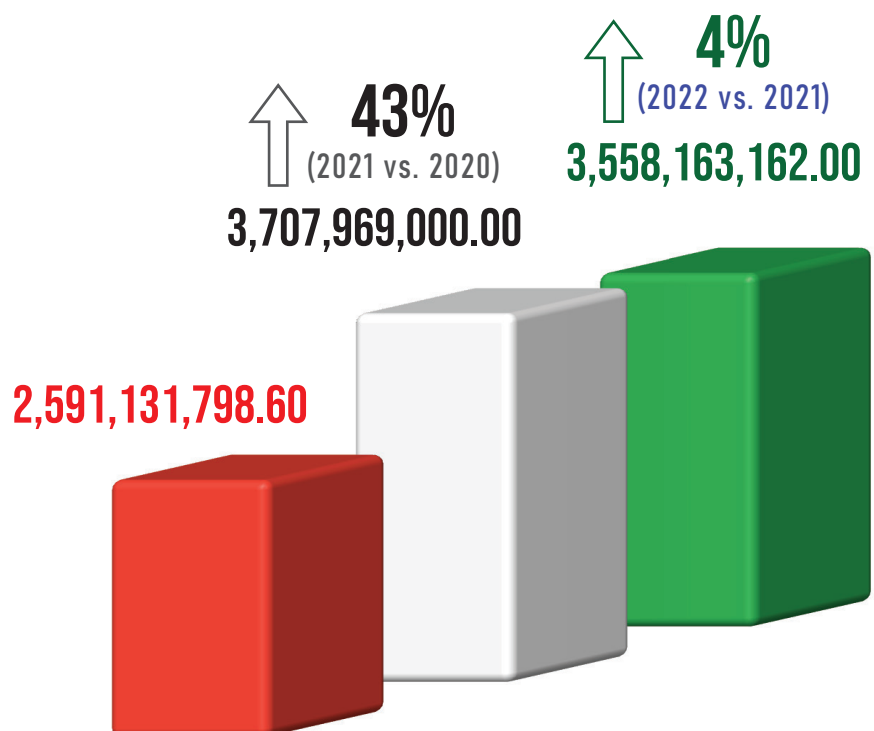
2020 BAA



2021 GAAB



2022 GAAB



BANGSAMORO YOUTH COMMISSION



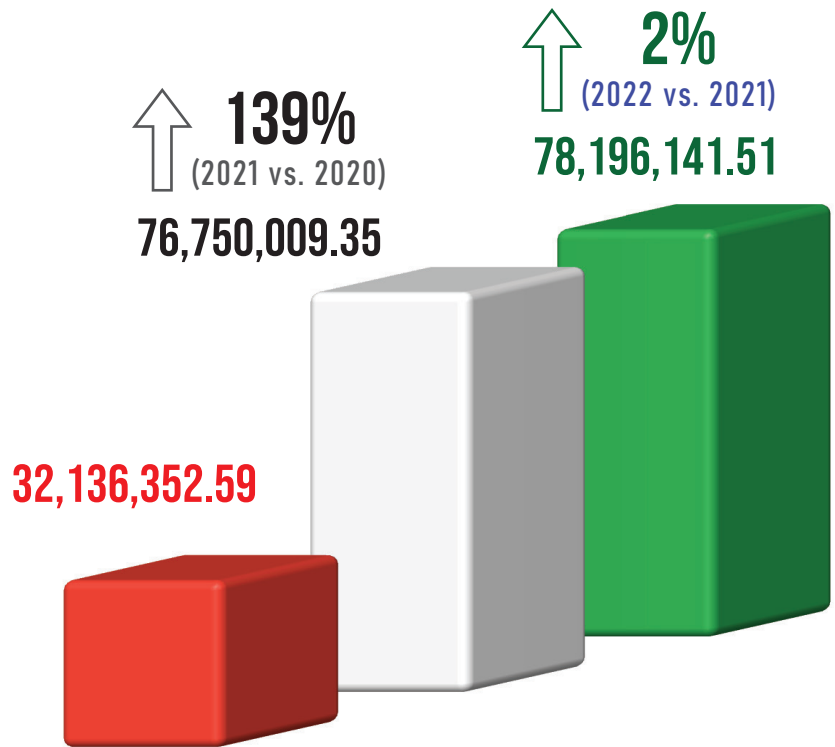
2020 BAA



2021 GAAB



2022 GAAB



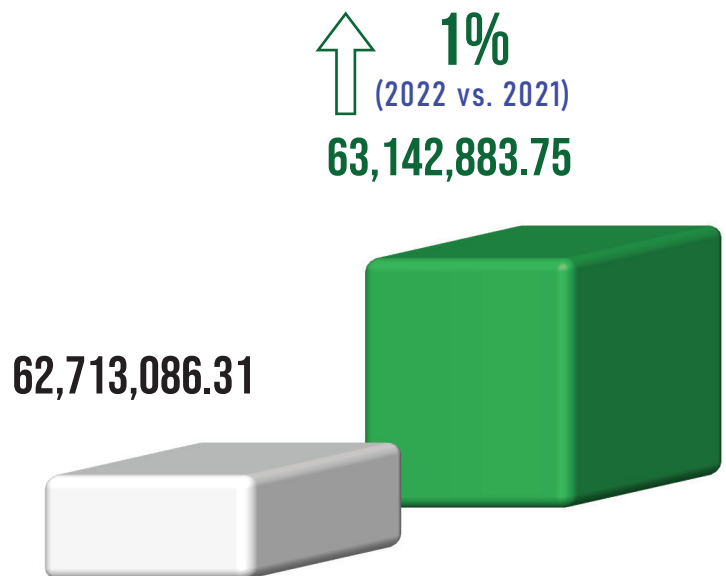
BANGSAMORO SPORTS COMMISSION



2021 GAAB



2022 GAAB



BANGSAMORO HUMAN RIGHTS COMMISSION



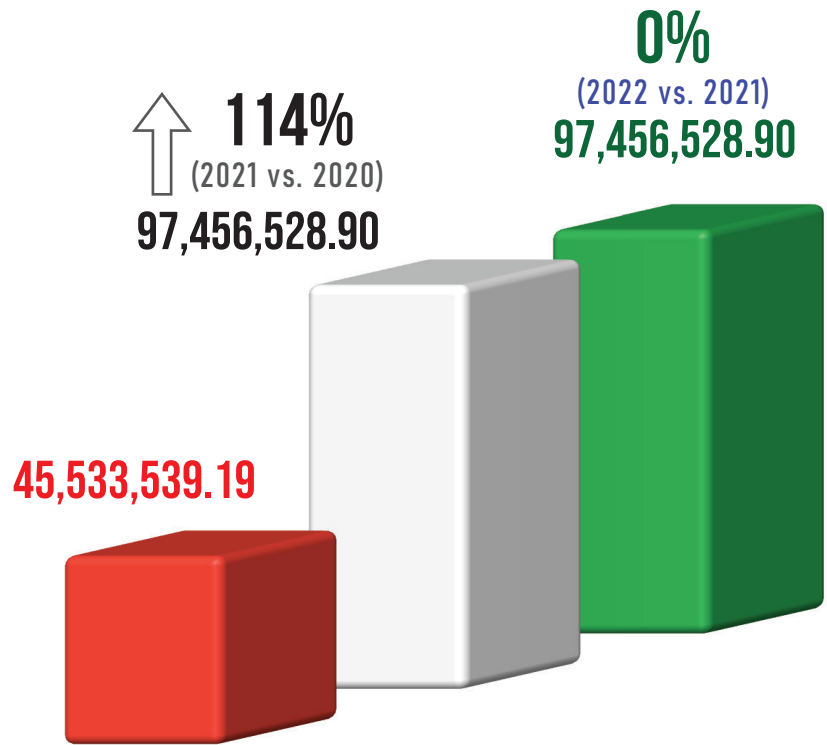
2020 BAA



2021 GAAB



2022 GAAB



BANGSAMORO WOMEN COMMISSION



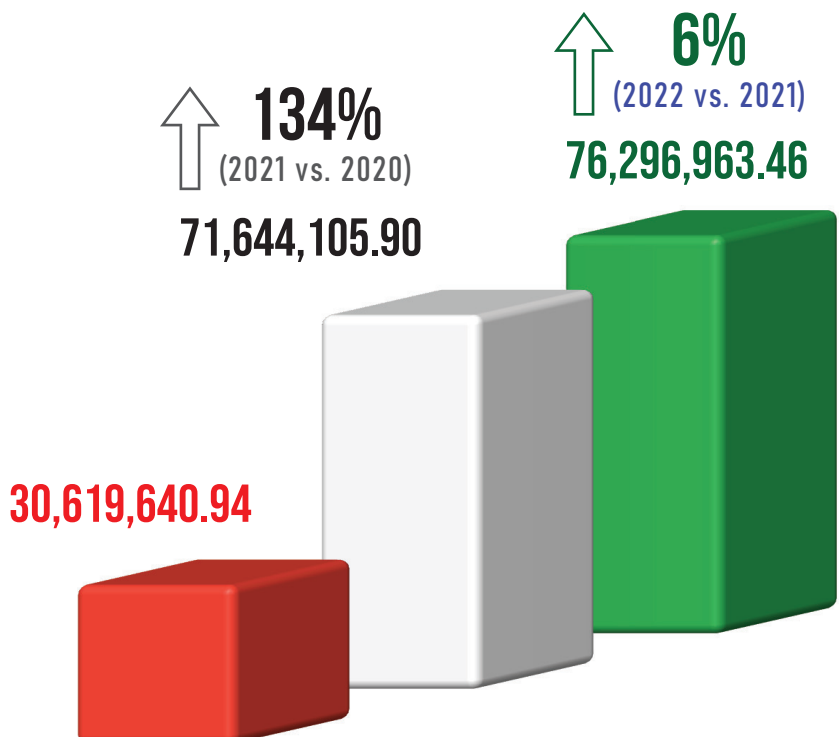
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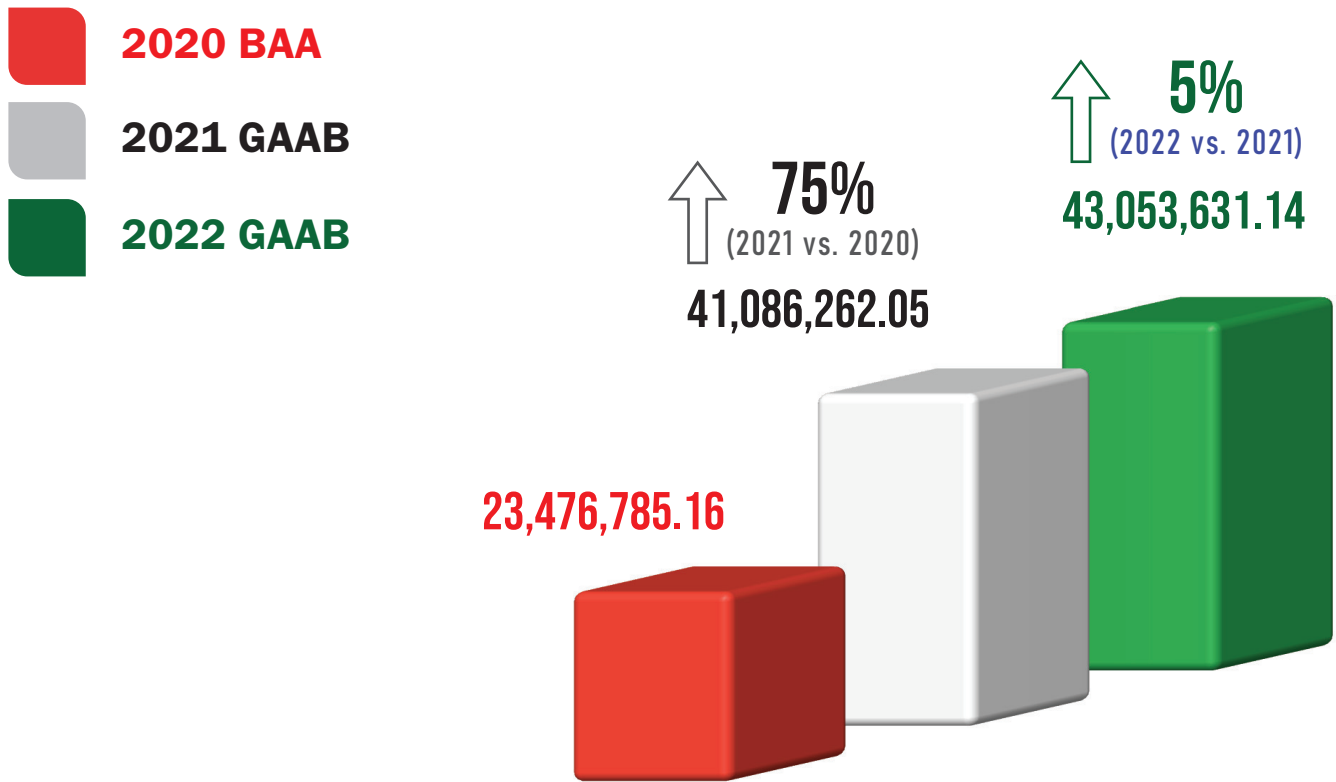
2021 GAAB



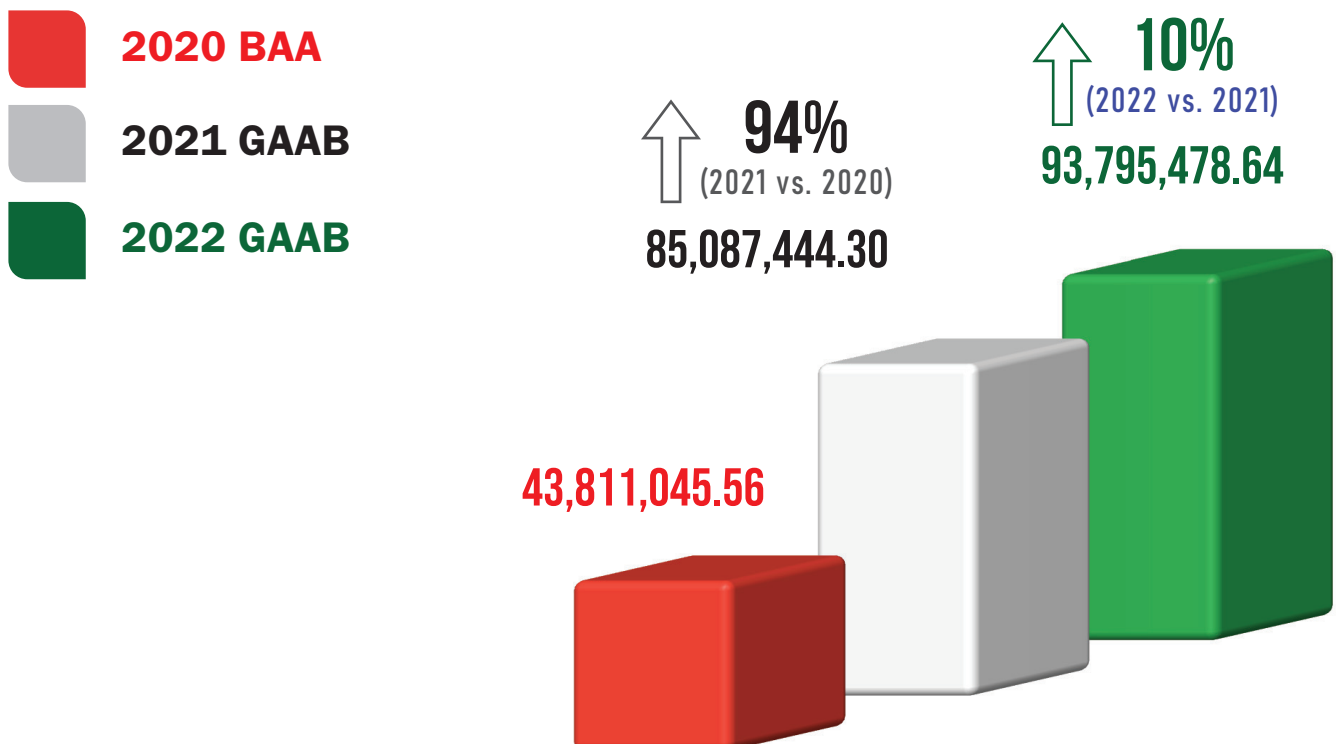
2022 GAAB



BANGSAMORO ATTORNEY-GENERAL'S OFFICE



BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY



TOP 10 RECIPIENTS



MBHE

1 MINISTRY OF BASIC,
HIGHER AND
TECHNICAL
EDUCATION

PHP 24.7 BILLION



MPW

2 MINISTRY OF
PUBLIC WORKS

PHP 16.3 BILLION



OCM

3 OFFICE OF THE CHIEF
MINISTER

PHP 8.0 BILLION



MOH

4 MINISTRY OF
HEALTH

PHP 4.6 BILLION



BTA

5 BANGSAMORO
TRANSITION
AUTHORITY

PHP 3.5 BILLION



MSSD

6 MINISTRY OF
SOCIAL SERVICES,
AND DEVELOPMENT

PHP 2.6 BILLION



MAFAR

7 MINISTRY OF
AGRICULTURE,
FISHERIES, AND
AGRARIAN REFORM

PHP 1.5 BILLION



MILG

8 MINISTRY OF
INTERIOR AND LOCAL
GOVERNMENT

PHP 1.2 BILLION



MHSD

9 MINISTRY OF
HUMAN SETTLEMENTS
AND DEVELOPMENT

PHP 814 MILLION



MOTC

10 MINISTRY OF
TRANSPORTATION
AND
COMMUNICATIONS

PHP 375 MILLION



2022 SPENDING PRIORITIES





EDUCATION

The Bangsamoro Government highly invests in education with the belief that it is a fundamental solution to poverty-reinforcing its commitment to provide lifelong learning opportunities for all where "No Bangsamoro Child should be left behind". In line with this, it has allotted Php24.712 billion in 2022 for the Ministry of Basic, Higher and Technical Education (MBHTE) which includes:

Under the Office of the Minister

Php573 million

P1: Project Improve Quality Education in the Bangsamoro Land (Iqbal)

Php149 million

P2: Bangsamoro Responsive Education System Promoting Effectiveness Competency Teaching (RESPECT) Program

Php100 million

P3: Quick Response Funds

For Basic Education

Php1,850 billion

P4: School-Based Management and Operations

Php393 million

P5: Bangsamoro Education Program

Php40 million

P6: Inclusive Education

For Higher Education

Php213 million

P7: Access to Higher and Modern Education Scholarship Program

Php51 million

P8: Higher Education Services

For Technical Education

Php160 million

P9: TVET Scholarship Program

Php20 million

P10: TVET Training Center

For Madaris Education

Php149 million

P11: Madaris Standards and Provision

Php997 million

P12: Madaris Asatidz Program

Other related programs are lodged in other implementing Ministries such as:

Php29 million

For the Ministry of Science and Technology for the implementation of Bangsamoro Assistance for Science Education (BASE) Undergraduate Program to award scholarship grants to students with high aptitude in Science and Mathematics and are willing to pursue careers in the fields of Science and Technology, and

Php24.4 million

For the Ministry of Health to fund medical scholarships for doctors and midwives.



HEALTH

Since 2019, the Bangsamoro Government has been focused in improving access to quality delivery of health in the region. Amid the COVID-19 pandemic, it augmented its health response by procuring necessary equipment, medicines, and vaccines, by funding molecular and testing laboratories, by providing aid to Bangsamoro, and by constructing several isolation facilities, among others.

With a total budget of Php4,680 billion, the Bangsamoro Government, through the Ministry of Health, prioritizes on healthcare interventions for the improvement of system and facilities, service delivery, community health, and protection of frontliners, such as:

Php 2,102 billion

P1: PAccess to Curative and Rehabilitation Health Care Service

Php879 million

P2: Covid Response

- Purchase of COVID-19 vaccines,
- Maintenance, and Other Operating expenses (MOOE) for the nine (9) COVID-19 isolation facilities,
- Professional Services, and
- Procurement of logistics supplies;

Php222 million

P3: Tiyakap Bangsamoro Kalusugan Program

Php547 million

P4: National Immunization Program

Php137 million

P5: Construction and Turn-Over of 50 additional Barangay Health Stations (BHS)

Php84 million

P6: Maintenance and Other Operating Expenses of Local Healthcare facilities

- For the 1,010 Barangay Health Stations, each will receive Php3,000 per month
- For the 133 Rural Health Units, each will receive Php30,000 per month

Php 72 million

P7: Monthly allowance of 6,000 Barangay Health Works (BHWs)

- Each barangay health worker will receive Php1,000, which is twice the allowance given this year, in recognition of the service and heroic acts of our frontliners.

Other related programs are lodged in other implementing Ministries such as:

Php207 million

Ayudang Medikal Mula sa Bangsamoro Government (AMBAG) Program under the Office of the Chief Minister



SOCIAL SERVICES

To bolster social support to assist the vulnerable persons and those who are most affected by the pandemic, the Ministry of Social Services and Development (MSSD) allots Php2,699 billion for the development, implementation, and coordination of social protection and poverty-reduction solutions for and with the poor. The budget covers:

Php664 million

P1: Family and Community Welfare Program

Php113 million

P2: Child and Youth Welfare Program

Php19 million

P3: Women's Welfare Program

Php248 million

P4: Older Persons and Persons with Disabilities Welfare Program

Php1,335 million

P5: Emergency Assistance Program

Other related programs are lodged in other implementing Ministries such as:

Php1.4 billion

Office of Chief Minister's Project Tulong Alay sa Bangsamorong Nangangailangan (TABANG)

Php518 million

Marawi Rehabilitation



INFRASTRUCTURE

The Bangsamoro Government revitalizes economic affairs through its efforts to provide infrastructure programs and projects distributed in the various communities in the region. With a budget of Php16,379 billion, the Ministry of Public Works shall invest in the following programs:

Php 11.2 billion

P1: Road Network Development Program

Php 928 million

P2: Bridge Program

Php 1.9 billion

P3: Flood Management Program

Php 732 million

P4: Water Supply Program

Php 630 million

P5: Port Rehabilitation Program

Php 10 million

P6: Other Infrastructure Program

Other related programs are lodged in other implementing Ministries such as:

Php 5 million

Improve Telecommunication Services under MOTC

Php 21 million

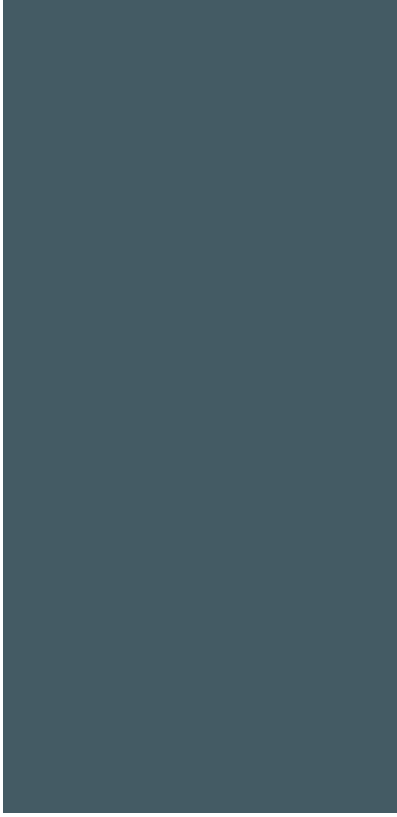
Improve Regional Ports Management under MOTC

Php 2.4 billion

Kapayapaan sa Pamayanan (KAPYANAN) under Office of the Chief Minister

Php 672 million

Housing and Human Settlement Development Program under Ministry of Human Settlements and Development (MHSD)



DISASTER RESILIENCY AND QUICK RESPONSE FUND

BARMM has been one of the regions in the Philippines that is not spared from the skirmishes caused by both natural and man-made. To destabilize the region's economic situation, the Bangsamoro Government prioritizes on the following:

Php 1,098 billion

P1: Quick Response Fund

This is earmarked for the following sectors: Agriculture, Health, Social Services, and Infrastructure. These appropriations are made in order that the situation of the people in Bangsamoro communities or areas affected by natural or man-made calamities may be normalized as quickly as possible.

Php 86 million

P2: Natural Resources Conservation and Development Program which seeks to increase by 10% the forest cover of the BARMM from current baseline

Php 484 million

P3: Community Preparedness and Resiliency Services of BARMM-Rapid Emergency Action on Disaster Incidence (READi) under the Ministry of Interior and Local Government (MILG)



AGRICULTURE AND FISHERIES

The Bangsamoro region's agriculture and fishery sectors provide food and vital raw materials and, as a result, it has been identified as a major contributor to the regional economy. The Ministry of Agriculture, Fisheries and Agrarian Reform (MAFAR) allots Php1.5 billion for the following interventions to strengthen the support to farmers, fisherfolks, and agrarian reform beneficiaries; enhance their production and productivity; and to expand economic opportunity in the rural areas:

Php 580 million

P1: Technical Advisory and Support Service Program (BINHI, LUPA, ISDA)

Php 10 million

P2: Support to Agri-Fishery Marketing Enterprise Program

Php 80 million

P3: Machinery, Equipment, and Infrastructure Facilities Program

Php 5 million

P4: Provision of Legal Assistance to Farmers and Fisherfolks Program



RESEARCH AND DEVELOPMENT (R&D) AND INNOVATION

BARMM sees the importance of research and development by making impactful policies, and scientific and technological breakthroughs in the regional, national, and international spheres. The Bangsamoro Government provides funding with a total of Php235 million with the hope of creating inclusive innovations that reaches marginalized groups in the far-flung areas, as well as boost opportunities that will eventually help uplift the economic status of the Bangsamoro people. Of the budget, the following are the programs for Research and Development (R&D) and Innovation:

Php 18 million

P1: Research and Development

Php 25 million

P2: Science and Technology Services

Php 44 million

P3: Science Education, Scholarship and Grants

Php 33 million

P4: Bangsamoro Standard Halal Testing Laboratory

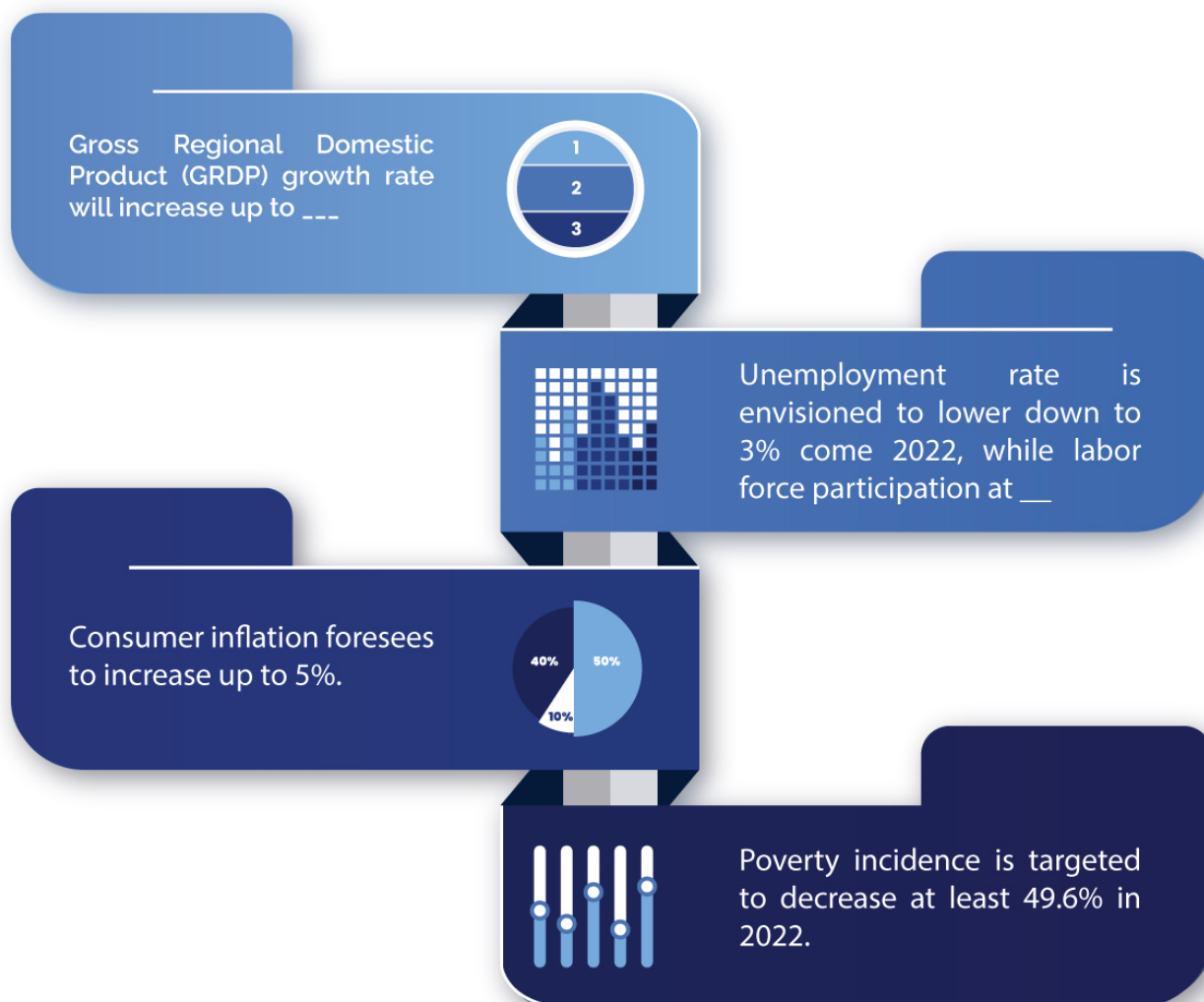
It is important to note that there are other provisions for research and development lodged in different Ministries and Offices to hasten the completion of priority legislations, and encourage synergy among the ministries and constituent units of the Bangsamoro.

BARMM ECONOMIC OUTLOOK

The economic potentials of BARMM have been increasing and afloat albeit volatile and sensitive for the past years. This is rooted in the success of the peace process shaped by the long-awaited peace dividend for freedom, autonomy and self-determination.

The common denominator in its potentials is the unique geographical jurisdiction which includes five (5) provinces, two (2) cities, 116 towns from the Autonomous Region in Muslim Mindanao (Maguindanao, Lanao del Sur, Basilan, Sulu, Tawi-tawi as well as the cities of Marawi and Lamitan), Cotabato City and the 63 barangays in six North Cotabato town, results of the January 21 and February 6 plebiscite.

Despite the fact that the BARMM has a vast economic potential, it is not exempt from the myriad of challenges, especially the ongoing surge of COVID-19 pandemic which made a global impact. While the pandemic disrupted socio-economic interventions in 2020 and 2021, the Bangsamoro Government put forward its commitment to deliver services to its constituents creating recovery and response efforts. The Bangsamoro Government assures that the economy shall remain steadfast for FY 2022



PREPARATION

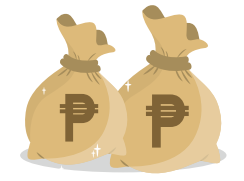
1.1
MFBM
Budget Call

1.2
MFBM
Budget Forum

1.3
Ministry Stakeholder
Engagement

1.4
Submission of Proposal
per Ministry to MFBM

1.5
MFBM Technical Review
of Proposal



BARMM BUDGET CYCLE

1.6
MFBM
Budget Hearing

4.3
Audit

1.7
Ministry
Review/Finalization
of Proposal

4.2
Year-End Budget
Performance Review

Government budget, in the Bangsamoro regional perspective, is the financial expression of the policies concerning expenditures and revenues to achieve macro-economic stability.

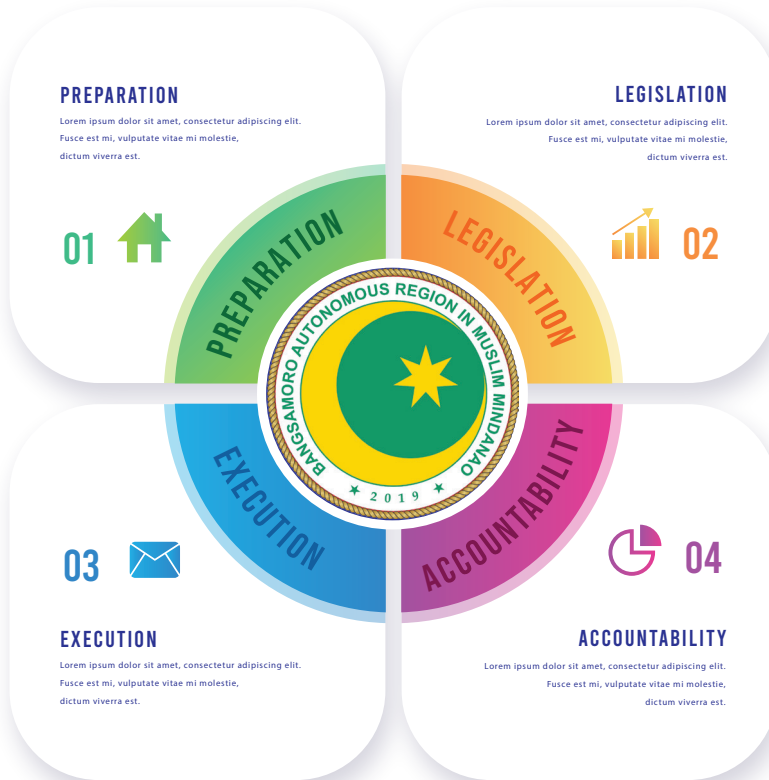
1.8
MFBM Consolidation of the
Bangsamoro Expenditure
Program (BEP)

The Bangsamoro Government's budget solely depends on the four (4) phases of the budget cycle: Preparation, Legislation, Execution, and Accountability.

4.1
Mid-Year
Performance Review

1.9
Presentation of BEP
to the Chief Minister
and Cabinet

ACCOUNTABILITY



1.10
The Chief Minister's
Budget

3.7
Ministry Submission of
Accountability Reports

LEGISLATION

3.6
Disbursement

2.1
Submission to
Parliament

3.5
Monthly Cash
Allocation

2.2
Parliament
Deliberation

3.4
Obligation

2.3
Enactment

Through the budget cycle, the Ministries and Offices, and stakeholders will be kept abreast of how the budget undergoes through an intensive and extensive review and approval by MFBM, members of the Cabinet, and BTA.

With a well-established budget practices, it frames the Bangsamoro's budget towards ensuring socioeconomic and inclusive growth, and mitigating economic divide.

3.3
Allotment
Release

3.2
Budget
Programming

3.1
MFBM Releases
Guidelines
for Budget Execution

EXECUTION

2.5
General Appropriations
Act of the Bangsamoro
(GAAB)

2.4
Signing by the
Chief Minister

GLOSSARY

01

ALLOTMENT

Authorization issued by the Ministry of Finance, and Budget and Management (MFBM) to a Ministry or Office, allowing the latter to commit/incur obligations and/or pay out of time within a specified period of time and within the amount specified.

Allotment Class

Classification of expenditures under the following categories:

1. Personnel Services (PS)
2. Maintenance and Other Operating Expenses (MOOES)
3. Capital Outlay (CO)

02

FISCAL AUTONOMY

Freedom from outside control as approved annual appropriations of certain units of the government are automatically and regularly released.

03

BUDGET

The financial plan of the Bangsamoro Government for a year. It serves as the financial translation of the approved BARMM plans, programs, and projects which are to be supported by the Bangsamoro Autonomous Regional Government's resources (block grant, revenues and/or borrowings).

04

APPROPRIATION

A Parliamentary authorization directing the spending for a specified purpose of the Bangsamoro public funds in a specific period, up to a specified amount and/or conditions.

05

CASH BUDGET SYSTEM

All appropriations shall be made available for obligation and disbursement only until the end of each fiscal year. Obligations incurred by the government within each fiscal year should be implemented within the same fiscal year.

06

GENERAL APPROPRIATIONS ACT OF THE BANGSAMORO

This is formerly known as the Bangsamoro Appropriations Act. The ceiling on the obligations that may be incurred by the Bangsamoro Government within a given budget year. The said ceiling is supported by estimated financial resources.

07

SOURCES OF FUNDS

Refer to the new and existing laws/authorities or appropriations that comprise the GAAB, namely: the Block Grant; Share in the Internal Revenue Collection; and Regional Taxes.

08

FISCAL POLICY

The part of government policy which is concerned with the raising of resources through taxation and borrowings and deciding in the level and pattern of expenditures.

Sources:

Ministry of Finance, and Budget and Management (MFBM)
2022 Budget of Expenditures and Sources of Financing;
Bangko Sentral ng Pilipinas.



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MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT
 "AL MIZANIYYAH" - A BUDGET PREVIEW OF THE BANGSAMORO
 SURVEY FEEDBACK FORM



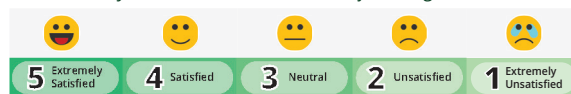
Name (Optional): _____

Organization (Indicate position): _____

Contact Details: _____

Sector (Please encircle): a. NGA b. CSO c. LGU d. Academe e. SUC f. Media
 g. Others (Please specify): _____

Kindly rate (encircle) based on the following emotion:



Is the publication informative?

	5	4	3	2	1
1st Bangsamoro Development Plan 2020-2022	5	4	3	2	1
Overall Development Goal Summary	5	4	3	2	1
Overall Development Goal - Number 1	5	4	3	2	1
Overall Development Goal - Number 2	5	4	3	2	1
Overall Development Goal - Number 3	5	4	3	2	1
Overall Development Goal - Number 4	5	4	3	2	1
Overall Development Goal - Number 5	5	4	3	2	1
Overall Development Goal - Number 6	5	4	3	2	1
Overall Development Goal - Number 7	5	4	3	2	1
Overall Development Goal - Number 8	5	4	3	2	1
Budget Dimensions					
By Sector (COFOG)	5	4	3	2	1
By Expense	5	4	3	2	1
By Recipient Unit	5	4	3	2	1
Spending Priorities					
MBHTE : Strengthening Education Programs Suitable to the Bangsamoro Needs	5	4	3	2	1
MPW : Creating Connectivity and Infrastructure Development	5	4	3	2	1
OCM : Intensifying Governance and Boosting Socioeconomic Growth	5	4	3	2	1
MOH : Improving Health Care Initiatives in the Communities	5	4	3	2	1
MSSD : Promoting a Caring, Inclusive, and Productive Social Services	5	4	3	2	1
MAFAR : Ensuring Development in Agriculture and Fisheries Sectors	5	4	3	2	1
MILG : Empowering Local Government Units and Creating Resilient Communities	5	4	3	2	1
MHSD : Promoting Transformative Change Towards Urbanization and Sustainable Development	5	4	3	2	1
MOTC : Adapting to Technological Advancement and Innovation	5	4	3	2	1
MENRE : Protecting and Forming a Safe, Sustainable, and Energy-Efficient Environment	5	4	3	2	1
BARMM Budgeting					
BARMM Economic Outlook in 2021	5	4	3	2	1
BARMM Budget Cycle	5	4	3	2	1
Glossary	5	4	3	2	1
MFBM Mandate	5	4	3	2	1
BARMM Ministries and Offices (Directory of BARMM Cabinet Members)	5	4	3	2	1

Is the publication understandable?

	5	4	3	2	1
The content is logical and well-organized.	5	4	3	2	1
The connections between ideas are clear.	5	4	3	2	1
The language is simple enough for me to understand.	5	4	3	2	1
Technical topics are tackled in a citizen-friendly way.	5	4	3	2	1
The examples given are significant and helpful.	5	4	3	2	1
The graphs, tables, and illustrations aid in understanding the text better	5	4	3	2	1



Is the publication readable?

The font used (eg., typeface, size) is easy to read	5	4	3	2	1
The graphs and charts are clear.	5	4	3	2	1
The color scheme is appealing.	5	4	3	2	1
Technical topics are tackled in a citizen-friendly way.	5	4	3	2	1
The layout of the publication is pleasing to the eye	5	4	3	2	1

How do you intend to use this publication?

A For advocacy, education, and communication work

B Information input for research work and analysis

C Reference for engaging in the budget process (e.g., for hearings in Congress, etc.)

D Guide for monitoring the implementation of programs or projects

E Others (Please specify):

Which portion/s within the publication do you find most useful? Less useful?

Most useful:
(Please explain)

Less useful:
(Please explain)

What other information do you think should be included in the publication?

Other comments and suggestions:

After filling out this form, you may submit it through:



• Mail to the Budget Information and Training Section, Ministry of Finance, and Budget and Management, Gov. Gutierrez Avenue, Cotabato City 9600.

• Scan or take a clear photo and email to mfbmbits@gmail.com

THANK YOU VERY MUCH!



2021 BARRMM “*al Mizaniyyah*”

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