



GENERAL  
APPROPRIATIONS ACT  
OF THE  
**BANGSAMORO**

FISCAL YEAR  
**20  
22**

# **FY 2022 GENERAL APPROPRIATIONS ACT OF THE BANGSAMORO**

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Republic of the Philippines  
Bangsamoro Autonomous Region in Muslim Mindanao  
**BANGSAMORO PARLIAMENT**  
Bangsamoro Government Center, Cotabato City



**BANGSAMORO TRANSITION AUTHORITY  
(THIRD REGULAR SESSION)**

**BANGSAMORO AUTONOMY ACT NO. 23**

Begun and held in Cotabato City, on Friday, the 29th day of March, 2019.

**AN ACT  
APPROPRIATING FUNDS FOR THE OPERATION OF THE BANGSAMORO  
GOVERNMENT FROM JANUARY ONE TO DECEMBER THIRTY-ONE, TWO  
THOUSAND AND TWENTY-TWO AND FOR OTHER PURPOSES**

Be it enacted by the Bangsamoro Transition Authority in Parliament assembled:

**Sec. 1. Appropriation of funds.** The amount of Seventy-Nine Billion, Eight Hundred Sixty-Two Million Fifteen Thousand Pesos (P 79,862,015,000.00) is hereby appropriated out of the annual block grant and other subsidies from the National Government, share in the National Government taxes, fees and charges collected in the Bangsamoro territorial jurisdiction, unused/unutilized appropriations from the Bangsamoro Treasury and projected collections on regional taxes, fees and charges for the operation of the Bangsamoro Government from January One to December Thirty One, Two Thousand and Twenty Two, except where otherwise specifically provided herein:

# **BANGSAMORO GOVERNMENT BUDGET**

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**I. BANGSAMORO TRANSITION AUTHORITY**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... ₱ **3,558,163,162.00**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                      | Total                   |
|--|--------------------------------|---|----------------------|-------------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays      |                         |
| <b>General Administration and Support</b>                                | <b>222,346,135.00</b>          | <b>187,537,791.00</b>                       |                      | <b>409,883,926.00</b>   |
| <b>Support to Operations</b>   | <b>191,562,671.00</b>          | <b>141,259,542.00</b>                       | <b>28,162,519.00</b> | <b>360,984,732.00</b>   |
| <b>Operations</b>  | <b>928,009,356.00</b>          | <b>1,859,285,148.00</b>                     |                      | <b>2,787,294,504.00</b> |
| Legislation  |                                | 314,640,000.00                              |                      | 314,640,000.00          |
| Representations/Constituency Building                                    |                                | 1,026,816,000.00                            |                      | 1,026,816,000.00        |
| Oversight  |                                | 104,544,000.00                              |                      | 104,544,000.00          |
| Parliamentary Learning Program   |                                | 20,000,000.00                               |                      | 20,000,000.00           |
| Bangsamoro Parliament Program for<br>Community and Cultural Acceleration |                                | 387,840,000.00                              |                      | 387,840,000.00          |
| Philippine Congress-Bangsamoro<br>Parliament Forum                       |                                | 5,445,148.00                                |                      | 5,445,148.00            |
| <b>TOTAL 2022 APPROPRIATIONS</b>   | <b>1,341,918,162.00</b>        | <b>2,188,082,481.00</b>                     | <b>28,162,519.00</b> | <b>3,558,163,162.00</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**I. BANGSAMORO TRANSITION AUTHORITY**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                                |
|---|--------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2022           |
| <b>Personnel Services</b>                             |                                |
| Civilian Personnel                                    |                                |
| Permanent Positions                                   |                                |
| Salaries and Wages                                    | 849,313,153.00                 |
| Total Permanent Positions                             | <u>849,313,153.00</u>          |
| Other Compensation Common to All :                    |                                |
| Personnel Economic Relief Allowance                   | 29,880,000.00                  |
| Representation Allowance                              | 18,216,000.00                  |
| Transportation Allowance                              | 18,216,000.00                  |
| Clothing and Uniform Allowance                        | 7,470,000.00                   |
| Productivity Enhancement Incentives                   | 6,225,000.00                   |
| Mid-Year Bonus  | 70,776,096.00                  |
| Year-End Bonus  | 70,776,096.00                  |
| Cash Gift   | 6,225,000.00                   |
| Total Other Compensation Common to All                | <u>227,784,192.00</u>          |
| Other Benefits  |                                |
| Retirement and Life Insurance Premiums                | 101,917,578.00                 |
| PAG-IBIG Contributions                                | 1,494,000.00                   |
| Philhealth Contributions                              | 14,649,990.00                  |
| Employees Compensation Insurance Premiums             | 1,494,000.00                   |
| Total Other Benefits                                  | <u>119,555,568.00</u>          |
| Non-Permanent Positions                               | <u>145,265,249.00</u>          |
| <b>Total Personnel Services</b>                       | <b><u>1,341,918,162.00</u></b> |
| <b>Maintenance and Other Operating Expenses</b>       |                                |
| Traveling Expenses                                    | 213,435,944.00                 |
| Training and Scholarship Expenses                     | 40,361,800.00                  |
| Supplies and Materials Expenses                       | 137,700,000.00                 |
| Utility Expenses                                      | 33,300,000.00                  |
| Communication Expenses                                | 64,920,000.00                  |
| Extraordinary and Miscellaneous Expenses              | 16,850,000.00                  |
| Professional Services                                 | 357,600,000.00                 |
| General Services                                      | 7,248,000.00                   |
| Repairs and Maintenance                               | 14,840,000.00                  |
| Financial Assistance/Subsidy                          | 313,200,000.00                 |
| Other Maintenance and Operating Expenses              |                                |
| Advertising Expenses                                  | 29,000,000.00                  |
| Printing and Publication Expenses                     | 35,000,000.00                  |
| Representation Expenses                               | 265,287,691.00                 |
| Transportation and Delivery Expenses                  | 176,700,000.00                 |
| Rent/Lease Expenses                                   | 102,000,000.00                 |
| Subscription Expenses                                 | 30,000,000.00                  |
| Other Maintenance and Operating Expenses              | 350,639,046.00                 |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>2,188,082,481.00</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>3,530,000,643.00</u></b> |
| <b>Capital Outlay</b>                                 |                                |
| Machinery and Equipment                               | 28,162,519.00                  |
| <b>Total Capital Outlay</b>                           | <b><u>28,162,519.00</u></b>    |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>3,558,163,162.00</u></b> |

## I. BANGSAMORO TRANSITION AUTHORITY

### ORGANIZATIONAL OUTCOMES

|                             |   |
|-----------------------------|---|
| <b>MANDATE</b>              | The Bangsamoro Parliament shall exercise the powers granted to it under Section 5, Article VII of the Bangsamoro Organic Law. |
| <b>BDP DEVELOPMENT GOAL</b> | Establish the foundation for inclusive, transparent, accountable, and efficient governance.                                   |

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

##### 2022 TARGETS

#### 1. LEGISLATION

##### *Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of responsive, effective and inclusive legislations adopted | 100% |
|---|------|

##### *Output indicator(s):*

|   |      |
|---|------|
| 1.1. Percentage of legislative initiatives successfully conducted | 100% |
| 1. Number of session days conducted                               | 71   |
| 2. Number of regular committee meetings conducted                 | 250  |
| 3. Number of public hearings conducted                            | 90   |
| 4. Number of bills filed  | 80   |
| 5. Number of bills enacted  | 15   |
| 6. Number of proposed resolutions filed                           | 240  |
| 7. Number of resolutions adopted                                  | 36   |
| 8. Number of BAA published  | 15   |
| 9. Number of research conducted                                   | 15   |
| 10. Number of committee reports                                   | 40   |

#### 2. REPRESENTATIONS/CONSTITUENCY BUILDING

##### *Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of Representations and Constituency Building Conducted and Rendered | 100% |
|---|------|

##### *Output indicator(s):*

|                                       |     |
|---------------------------------------|-----|
| 1. Number of public consultations     | 960 |
| 2. Number of stakeholders engagements | 960 |

#### 3. OVERSIGHT

##### *Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of oversight activities conducted | 100% |
|---|------|

##### *Output indicator(s):*

|  |    |
|--|----|
| 1. Number of committee hearings/meetings | 22 |
| 2. Chief Minister's Hour Rendered        | 10 |

#### 4. PARLIAMENTARY LEARNING PROGRAM

##### *Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of parliamentary learning activities successfully completed | 100% |
|---|------|

#### 5. BANGSAMORO PARLIAMENT PROGRAM FOR COMMUNITY AND CULTURAL ACCELERATION

##### *Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of activities of the Bangsamoro Parliament program for community and cultural acceleration successfully conducted | 100% |
|---|------|

#### 6. PHILIPPINE CONGRESS-BANGSAMORO PARLIAMENT FORUM

## I. BANGSAMORO TRANSITION AUTHORITY

### *Outcome indicator(s):*

- |  |      |
|--|------|
| 1. Percentage of Philippine Congress-Bangsamoro Parliament Forum activities successfully conducted | 100% |
|--|------|

### C. SPECIAL PROVISIONS

1. Bangsamoro Parliament Program for Community and Cultural Acceleration. The amount of Three Hundred Eighty-Seven Million Eight Hundred Forty Thousand Pesos (₱387,840,000.00) herein appropriated shall be used exclusively for the following purposes:

|  |   |                |
|--|---|----------------|
| Community Upliftment and Other Financial Assistance                              | ₱ | 120,000,000.00 |
| Community-Driven Legislation   |   | 168,000,000.00 |
| Special Activities Advocating and Championing Bangsamoro Culture and Communities |   | 99,840,000.00  |

The Ministry of Finance, and Budget and Management shall release the funds to the BTA Parliament on a monthly basis. Use of funds shall be subject to the submission of a written request by the Member of the Parliament (MP) to the Finance Services of the BTA Parliament specifying the purpose and the amount therefor.

2. Philippine Congress-Bangsamoro Parliament Forum. The amount of Five Million Four Hundred Forty-Five Thousand One Hundred Forty-Eight Pesos (₱5,445,148.00) herein appropriated shall be used exclusively for the Philippine Congress-Bangsamoro Parliament Forum and shall be released upon the written request of the Majority Floor Leader to the Finance Services.

3. Parliament Learning Program. The amount of Twenty Million Pesos (₱20,000,000.00) herein appropriated shall be used exclusively for Parliament Learning Program and shall be released upon request of the Member of the Parliament submitted to the Office of the Speaker. The Ministry of Finance, and Budget and Management shall release the funds to the BTA Parliament in January and July 2022.

4. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.



**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**II. OFFICE OF THE CHIEF MINISTER**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... **₱ 8,082,220,607.92**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                         |                         |
|--|--------------------------------|---|-------------------------|-------------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays         | Total                   |
| <b>General Administration and Support</b>                                    | <b>257,343,299.22</b>          | <b>337,823,010.77</b>                       | <b>21,423,956.80</b>    | <b>616,590,266.79</b>   |
| Policy Formulation and Development Program                                   | 160,120,979.28                 | 221,111,370.00                              | 1,864,735.40            | 383,097,084.68          |
| General Management and Supervision   | 97,222,319.94                  | 116,711,640.77                              | 19,559,221.40           | 233,493,182.11          |
| <b>Support to Operations</b>   | <b>21,442,941.60</b>           | <b>23,854,180.00</b>                        | <b>624,640.00</b>       | <b>45,921,761.60</b>    |
| Planning, Research Development and Data<br>Management Program                | 21,442,941.60                  | 23,854,180.00                               | 624,640.00              | 45,921,761.60           |
| <b>Operations</b>  | <b>63,262,708.88</b>           | <b>2,773,410,623.00</b>                     | <b>4,583,035,247.65</b> | <b>7,419,708,579.53</b> |
| <i>Ayudang Medikal mula sa Bangsamoro<br/>Government (AMBaG)</i>             |                                | 207,167,662.00                              | 135,000.00              | 207,302,662.00          |
| <i>Tulong Alay sa Bangsamorong<br/>Nangangailangan (TABANG)</i>              |                                | 1,363,117,322.40                            | 79,087,500.00           | 1,442,204,822.40        |
| <i>Kapayapaan sa Pamayanan (KAPYANAN)</i>                                    |                                | 179,518,656.40                              | 2,317,668,812.40        | 2,497,187,468.80        |
| Quick Response Fund  |                                | 810,000,000.00                              | 288,000,000.00          | 1,098,000,000.00        |
| Support to Local Moral Governance  |                                | 67,808,266.40                               | 1,472,029,867.85        | 1,539,838,134.25        |
| Marawi Rehabilitation Program  |                                | 103,151,342.00                              | 415,000,000.00          | 518,151,342.00          |
| Strengthening of BARMM Linkages and<br>Networks through Information Services | 23,989,774.16                  | 17,004,476.80                               | 4,425,452.60            | 45,419,703.56           |
| Promulgation of Religious Edicts   | 27,186,024.40                  | 18,305,084.00                               | 6,271,149.40            | 51,762,257.80           |
| Promotional and Investment Services  | 12,086,910.32                  | 7,337,813.00                                | 417,465.40              | 19,842,188.72           |
| <b>TOTAL 2022 APPROPRIATIONS</b>   | <b>342,048,949.70</b>          | <b>3,135,087,813.77</b>                     | <b>4,605,083,844.45</b> | <b>8,082,220,607.92</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**II. OFFICE OF THE CHIEF MINISTER**

|   |                                |
|---|--------------------------------|
| Appropriations, by Object of Expenditures<br>(in pesos) |                                |
| Current Operating Expenditures                          | (Cash-based)<br>2022           |
| <b>Personnel Services</b>                               |                                |
| Civilian Personnel                                      |                                |
| Permanent Positions                                     |                                |
| Salaries and Wages                                      | 224,280,132.00                 |
| Total Permanent Positions                               | <u>224,280,132.00</u>          |
| Other Compensation Common to All :                      |                                |
| Personnel Economic Relief Allowance                     | 7,488,000.00                   |
| Representation Allowance                                | 7,212,000.00                   |
| Transportation Allowance                                | 7,212,000.00                   |
| Clothing and Uniform Allowance                          | 1,872,000.00                   |
| Subsistence Allowance                                   | 54,000.00                      |
| Laundry Allowance                                       | 5,400.00                       |
| Productivity Enhancement Incentives                     | 1,560,000.00                   |
| Hazard Pay  | 171,267.30                     |
| Mid-Year Bonus  | 18,690,011.00                  |
| Year-End Bonus  | 18,690,011.00                  |
| Cash Gift   | 1,560,000.00                   |
| Total Other Compensation Common to All                  | <u>64,514,689.30</u>           |
| Other Benefits  |                                |
| Retirement and Life Insurance Premiums                  | 26,913,615.84                  |
| PAG-IBIG Contributions                                  | 374,400.00                     |
| Philhealth Contributions                                | 3,534,428.40                   |
| Employees Compensation Insurance Premiums               | 374,400.00                     |
| Total Other Benefits                                    | <u>31,196,844.24</u>           |
| Non-Permanent Positions                                 | 22,057,284.16                  |
| <b>Total Personnel Services</b>                         | <b><u>342,048,949.70</u></b>   |
| <b>Maintenance and Other Operating Expenses</b>         |                                |
| Traveling Expenses                                      | 142,563,770.00                 |
| Training and Scholarship Expenses                       | 36,703,388.00                  |
| Supplies and Materials Expenses                         | 940,894,494.40                 |
| Utility Expenses  | 18,313,726.21                  |
| Communication Expenses                                  | 6,287,770.00                   |
| Confidential, Intelligence and Extraordinary Expenses   |                                |
| Confidential Expenses                                   | 6,000,000.00                   |
| Extraordinary and Miscellaneous Expenses                | 2,707,200.00                   |
| Professional Services                                   | 200,224,340.00                 |
| General Services  | 69,620,664.00                  |
| Repairs and Maintenance                                 | 6,090,000.00                   |
| Financial Assistance/Subsidy                            | 1,636,073,467.00               |
| Taxes, Insurance Premiums and Other Fees                | 2,130,000.00                   |
| Other Maintenance and Operating Expenses                |                                |
| Advertising Expenses                                    | 8,416,000.00                   |
| Printing and Publication Expenses                       | 5,591,850.00                   |
| Representation Expenses                                 | 17,664,270.00                  |
| Transportation and Delivery Expenses                    | 277,200.00                     |
| Rent/Lease Expenses                                     | 22,256,674.16                  |
| Membership Dues and Contributions to Organizations      | 165,000.00                     |
| Subscription Expenses                                   | 1,608,000.00                   |
| Other Maintenance and Operating Expenses                | 11,500,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b>   | <b><u>3,135,087,813.77</u></b> |
| <b>Total Current Operating Expenditures</b>             | <b><u>3,477,136,763.47</u></b> |
| <b>Capital Outlays</b>                                  |                                |
| Property, Plant and Equipment                           |                                |
| Land  | 79,000,000.00                  |
| Infrastructure Assets                                   | 149,904,867.85                 |
| Buildings and Other Structures                          | 4,175,675,950.00               |
| Machinery and Equipment                                 | 169,646,203.60                 |
| Transportation Equipment                                | 24,192,500.00                  |
| Furniture, Fixtures and Books                           | 1,039,323.00                   |
| Biological Assets                                       | 5,625,000.00                   |
| <b>Total Capital Outlays</b>                            | <b><u>4,605,083,844.45</u></b> |
| <b>TOTAL APPROPRIATIONS</b>                             | <b><u>8,082,220,607.92</u></b> |

## II. OFFICE OF THE CHIEF MINISTER

### ORGANIZATIONAL OUTCOMES

|                             |   |
|-----------------------------|---|
| <b>MANDATE</b>              | The mandate of the Office of the Chief Minister (OCM) is to respond to the specific needs and requirements of the Chief Minister to achieve the purposes and objectives implied in the exercise of his/her powers and functions as the Head of the Bangsamoro.                            |
| <b>BDP DEVELOPMENT GOAL</b> | Establish the foundations for an inclusive, transparent, accountable, and efficient governance;<br>Create a favorable enabling environment for inclusive and sustainable economic development;<br>and<br>Ensure access to and delivery of quality services for human capital development. |

### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2022 TARGETS

##### **1. *Ayudang Medikal mula sa Bangsamoro Government (AMBaG)***

*Outcome indicator(s):*

1. Improved health services assistance efficiently extended

*Output indicator(s):*

- |  |        |
|--|--------|
| 1. Percentage of assistance efficiently extended | 98%    |
| 2. Number of beneficiaries served                | 18,800 |

##### **2. *Tulong Alay sa Bangsamorong Nangangailangan (TABANG)***

*Outcome indicator(s):*

1. Improved direct response initiatives to the basic needs of Bangsamoro communities

*Output indicator(s):*

- |  |         |
|--|---------|
| 1. Number of beneficiaries receiving food and medical assistance           | 307,813 |
| 2. Number of beneficiary communities receiving food and medical assistance | 1,756   |
| 3. Number of cooperatives assisted by the livelihood intervention          | 335     |
| 4. Number of beneficiaries served with livelihood support                  | 10,650  |

##### **3. *Kapayapaan sa Pamayanan (KAPYANAN)***

*Outcome indicator(s):*

1. Improved access to basic needs on housing and livelihood of the Bangsamoro

*Output indicator(s):*

- |  |       |
|--|-------|
| 1. Number of core shelter constructed and awarded to the Bangsamoro people | 3,200 |
| 2. Percentage of physical accomplishment of core shelter constructed       | 30%   |
| 3. Number of livelihood trainings conducted                                | 4     |
| 4. Number of cooperatives formed and availed the livelihood assistance     | 64    |
| 5. Number of community orientations for the beneficiaries conducted        | 128   |

##### **4. *Quick Response Fund***

*Outcome indicator(s):*

1. Support and operation on quick response improved

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. Percentage of quick response extended in Agriculture                  | 80% |
| 2. Percentage of quick response extended in Health                       | 80% |
| 3. Percentage of quick response extended in Social Services              | 80% |
| 4. Percentage of quick response extended in Infrastructure and Equipment | 80% |

## II. OFFICE OF THE CHIEF MINISTER

### 5. Support to Local Moral Governance

*Outcome indicator(s):*

1. Established progressive and developed Bangsamoro communities

*Output indicator(s):*

1. Number of Market, Solid Waste Management Facilities, Ice Plant, and Similar Generating Projects constructed 6
2. Number of Barangay Halls constructed 100
3. Number of Municipal Halls constructed 20
4. Number of Municipal Police Stations constructed 7
5. Number of Solar Drier with Warehouse constructed 24
6. Number of Covered Court constructed 40
7. Number of Water System Technology constructed 26
8. Number of Public Market constructed 6
9. Number of Multi-Purpose Building constructed 7
10. Percentage of Financial Assistance extended for Non-IRA Barangays 90%
11. Percentage of physical accomplishment of public infrastructure facilities 80%
12. Percentage of physical accomplishment of small infrastructure facilities 80%

### 6. Marawi Rehabilitation Program

*Outcome indicator(s):*

1. Efficient rehabilitation and recovery of Marawi City IDPs

*Output indicator(s):*

1. Percentage of total Marawi Rehabilitation Fund allocated through project approvals 100%
2. Number of IDPs who benefitted from MRP projects 2,250
3. Percentage of implementation of all MRP projects 50%

### 7. Strengthening of BARMM Linkages and Networks through Information Services

*Outcome indicator(s):*

1. Promotes programs and thrusts of the BARMM government

*Output indicator(s):*

1. Number of press release on BARMM agency's activities posted and dispatched to media 576
2. Number of publication of Bangsamoro Gazette 3
3. Number of BIO Newsletter published 12
4. Number of press conferences and media exposures coordinated and promoted for the public's awareness 25
5. Number of episodes of BARMM radio program maintained and aired regularly 53
6. Number of news cast episodes maintained and aired through Pasada Alasyete 249
7. Percentage of information feedbacking and feed forwarding mechanisms received and interacted to the Bangsamoro communities 50%

### 8. Promulgation of Religious Edicts

*Outcome indicator(s):*

1. Issuances and promulgation of fatwa and legal opinions implemented

*Output indicator(s):*

1. Number of issuances of fatwa and legal opinions promulgated and issued 100
2. Number of interfaith/intrafaith dialogues for peace promoted and conducted 16

### 9. Promotional and Investment Services

*Outcome indicator(s):*

1. Increased number of investments and opportunities in BARMM

*Output indicator(s):*

1. Percentage of approved/denied application for registration of enterprises in BARMM 95%
2. Percentage of enterprises availed tax incentives in accordance to the provisions of the Bangsamoro Organic Law 95%

## II. OFFICE OF THE CHIEF MINISTER

### C. SPECIAL PROVISIONS

1. Quick Response Fund. The amount of One Billion Ninety-Eight Million Pesos (₱1,098,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as a stand-by fund to be exclusively used for:

|                                  |                 |
|----------------------------------|-----------------|
| (a) Agriculture                  | ₱270,000,000.00 |
| (b) Social Services              | 270,000,000.00  |
| (c) Health                       | 270,000,000.00  |
| (d) Infrastructure and Equipment | 288,000,000.00  |

Agriculture. The amount of Two Hundred Seventy Million Pesos (₱270,000,000.00) herein appropriated shall serve as a stand-by fund to be used for: (i) provision of various inputs for crops, livestock and poultry, and fisheries; (ii) provision of other assistance in the form of cash or culled live animals or equipment and supplies directly used to mitigate the effects of a disaster, and necessary tools and supplies to mitigate the effects of an ongoing disaster.

Social Services. The amount of Two Hundred Seventy Million Pesos (₱270,000,000.00) herein appropriated shall serve as a stand-by fund to be used for rehabilitation and relief programs.

Health. The amount of Two Hundred Seventy Million Pesos (₱270,000,000.00) herein appropriated shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical

Infrastructure and Equipment. The amount of Two Hundred Eighty-Eight Million Pesos (₱288,000,000.00) herein appropriated shall serve as the stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects.

These appropriations are made in order that the situation and living conditions of people in the Bangsamoro communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

Release of funds shall be subject to the following guidelines:

- (a) OCM and appropriate Ministries shall conduct joint assessment of the status of the calamity afflicted communities in the BARMM.
- (b) The assessment report and recommendation shall be submitted to the Chief Minister for additional assistance that cannot be provided by appropriate Ministries.
- (c) The OCM shall declare a state of calamity and direct MFBM for the appropriate funds.
- (d) In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in the Act.

2. The Office of the Chief Minister shall issue Program Implementation Plan and Guidelines and submit to MFBM quarterly status report of implementation of the following programs:

- (a) *Ayudang Medikal mula sa Bangsamoro Government* (AMBaG)
- (b) *Tulong Alay sa Bangsamorong Nangangailangan* (TABANG)
- (c) *Kapayapaan sa Pamayanan* (KAPYANAN)
- (d) Support to Local Moral Governance
- (e) Marawi Rehabilitation Program

3. *Kapayapaan sa Pamayanan* (KAPYANAN). The amount of Sixty-Four Million Pesos (₱64,000,000.00) herein appropriated shall be used for land acquisition and shall be released only after land areas have been identified.

4. Support to Non-IRA Barangays. The amount of Fifty-Six Million Four Hundred Thousand Pesos (₱56,400,000.00) herein appropriated under Support to Local Moral Governance shall be used to support Non-IRA Barangays. The validated list of beneficiary Non-IRA Barangays shall be submitted.

5. Reporting and Posting Requirements. The implementing Ministries shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other Offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... **₱470,151,428.59**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |  |                       | Total                 |
|---|--------------------------------|--|-----------------------|-----------------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays       |                       |
| <b>General Administration and Support</b>                   | <b>42,133,217.20</b>           | <b>68,075,731.23</b>                     | <b>106,844,000.00</b> | <b>217,052,948.43</b> |
| General Management and Supervision                          | 26,400,289.04                  | 52,604,811.23                            | 105,344,000.00        | 184,349,100.27        |
| Administration of Personnel Benefits                        | 6,010,927.84                   | 13,273,045.00                            | 1,500,000.00          | 20,783,972.84         |
| Internal Audit and Management                               | 9,722,000.32                   | 2,197,875.00                             |                       | 11,919,875.32         |
| <b>Support to Operations</b>                                | <b>21,142,504.48</b>           | <b>23,878,355.00</b>                     | <b>4,808,000.00</b>   | <b>49,828,859.48</b>  |
| Legal and Legislative Liaison                               | 6,749,025.28                   | 2,733,600.00                             | 1,071,000.00          | 10,553,625.28         |
| Economic Research, Planning and Systems Development         | 9,052,386.56                   | 13,979,650.00                            | 777,000.00            | 23,809,036.56         |
| Communication Management and Training Services              | 5,341,092.64                   | 7,165,105.00                             | 2,960,000.00          | 15,466,197.64         |
| <b>Operations</b>   | <b>97,642,157.68</b>           | <b>78,287,813.00</b>                     | <b>27,339,650.00</b>  | <b>203,269,620.68</b> |
| Financial Sustainability and Resource Strengthening Program | 23,001,621.28                  | 26,198,219.00                            | 6,120,650.00          | 55,320,490.28         |
| Bangsamoro Resources Management Program                     | 25,549,962.48                  | 16,235,164.00                            | 2,205,000.00          | 43,990,126.48         |
| Organization and System Improvement Program                 | 7,342,947.68                   | 7,495,180.00                             | 2,081,500.00          | 16,919,627.68         |
| Budget Operations Program                                   | 29,628,350.72                  | 14,341,805.00                            | 14,844,500.00         | 58,814,655.72         |
| Fiscal Discipline and Transparency Program                  | 8,112,446.40                   | 9,283,530.00                             | 250,000.00            | 17,645,976.40         |
| Results-based Performance Management Program                | 4,006,829.12                   | 4,733,915.00                             | 1,838,000.00          | 10,578,744.12         |
| <b>TOTAL 2022 APPROPRIATIONS</b>                            | <b>160,917,879.36</b>          | <b>170,241,899.23</b>                    | <b>138,991,650.00</b> | <b>470,151,428.59</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                              |
|--|------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2022         |
| <b>Personnel Services</b>                              |                              |
| Civilian Personnel                                     |                              |
| Permanent Positions                                    |                              |
| Salaries and Wages                                     | 113,546,616.00               |
| Total Permanent Positions                              | <u>113,546,616.00</u>        |
| Other Compensation Common to All :                     |                              |
| Personnel Economic Relief Allowance                    | 5,016,000.00                 |
| Representation Allowance                               | 1,902,000.00                 |
| Transportation Allowance                               | 1,902,000.00                 |
| Clothing and Uniform Allowance                         | 1,254,000.00                 |
| Productivity Enhancement Incentives                    | 1,045,000.00                 |
| Mid-Year Bonus   | 9,462,218.00                 |
| Year-End Bonus   | 9,462,218.00                 |
| Cash Gift  | <u>1,045,000.00</u>          |
| Total Other Compensation Common to All                 | 31,088,436.00                |
| Other Benefits   |                              |
| Retirement and Life Insurance Premiums                 | 13,625,593.92                |
| PAG-IBIG Contributions                                 | 250,800.00                   |
| Philhealth Contributions                               | 2,155,633.44                 |
| Employees Compensation Insurance Premiums              | <u>250,800.00</u>            |
| Total Other Benefits                                   | 16,282,827.36                |
| <b>Total Personnel Services</b>                        | <b><u>160,917,879.36</u></b> |
| <b>Maintenance and Other Operating Expenses</b>        |                              |
| Traveling Expenses                                     | 24,977,800.00                |
| Training and Scholarship Expenses                      | 49,738,115.00                |
| Supplies and Materials Expenses                        | 12,234,347.20                |
| Utility Expenses                                       | 4,861,759.03                 |
| Communication Expenses                                 | 2,442,500.00                 |
| Awards/Rewards, Prizes and Indemnities                 | 1,498,000.00                 |
| Survey, Research, Exploration and Development Expenses | 3,050,000.00                 |
| Extraordinary and Miscellaneous Expenses               | 805,200.00                   |
| Professional Services                                  | 25,095,662.00                |
| General Services                                       | 6,279,072.00                 |
| Repairs and Maintenance                                | 4,360,000.00                 |
| Taxes, Insurance Premiums and Other Fees               | 1,725,000.00                 |
| Other Maintenance and Operating Expenses               |                              |
| Advertising Expenses                                   | 2,240,000.00                 |
| Printing and Publication Expenses                      | 4,270,100.00                 |
| Representation Expenses                                | 16,481,874.00                |
| Transportation and Delivery Expenses                   | 924,000.00                   |
| Rent/Lease Expenses                                    | 3,234,000.00                 |
| Membership Dues and Contributions to Organizations     | 625,000.00                   |
| Subscription Expenses                                  | 142,000.00                   |
| Other Maintenance and Operating Expenses               | 5,257,470.00                 |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>170,241,899.23</u></b> |
| <b>Total Current Operating Expenditures</b>            | <b><u>331,159,778.59</u></b> |
| <b>Capital Outlays</b>                                 |                              |
| Land and Land Improvements                             | 11,250,000.00                |
| Buildings and Other Structures                         | 91,500,000.00                |
| Machinery and Equipment                                | 21,151,500.00                |
| Furniture, Fixtures and Books                          | 2,440,150.00                 |
| Intangible Assets Outlay                               | 12,650,000.00                |
| <b>Total Capital Outlays</b>                           | <b><u>138,991,650.00</u></b> |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>470,151,428.59</u></b> |

### III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

#### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Finance, and Budget and Management is primarily mandated to evolve sound, efficient and responsive fiscal management and utilization of resources. It shall be responsible for the formulation, institutionalization and administration of fiscal policies in coordination with other concerned ministries, agencies and instrumentalities of the Bangsamoro Government.

**BDP DEVELOPMENT GOAL** Establish foundations for an inclusive, transparent, accountable, and efficient governance. Create a favorable enabling environment for inclusive, transparent, accountable, and efficient governance.

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2022 TARGETS

##### **1. FINANCIAL SUSTAINABILITY AND RESOURCE STRENGTHENING PROGRAM**

##### **1.1. Financial and Fiscal Planning and Programming**

*Output indicator(s):*

- |   |        |
|---|--------|
| 1. No. of fiscal policy research and formulation developed, approved, issued or updated                   | 2      |
| 2. Percentage of grants, ODA, and similar transaction reviewed, coordinated or negotiated within schedule | 70.00% |

##### **1.2. Tax Policy Administration and Revenue Policy Formulation**

*Output indicator(s):*

- |   |        |
|---|--------|
| 1. No. of revenue policy research and formulation developed, approved, issued or updated        | 2      |
| 2. Percentage of consultations, dialogues, or round-table discussions conducted within schedule | 80.00% |

##### **1.3. Islamic Finance Research, Policy and Capacity Development**

*Output indicator(s):*

- |  |        |
|--|--------|
| 1. No. of Islamic Finance research and policy development initiatives                                    | 2      |
| 2. Percentage of capacity building and promotion activities on Islamic Finance conducted within schedule | 80.00% |

##### **2. BANGSAMORO RESOURCES MANAGEMENT PROGRAM**

##### **2.1. Regional Accounting Program**

*Output indicator(s):*

- |  |         |
|--|---------|
| 1. Percentage of financial transactions acted upon on time                             | 90.00%  |
| 2. Percentage of bank reconciliations and reports submitted to authorized body on time | 100.00% |
| 3. No. of automated accounting systems established                                     | 1       |

##### **2.2. Financial Asset Management Program**

*Output indicator(s):*

- |   |        |
|---|--------|
| 1. Percentage of financial transactions acted upon on time  | 90.00% |
| 2. No. of asset management promotion activities conducted   | 4      |
| 3. No. of inter-agency and LGU coordination and financial reports consolidation and reconciliation activities conducted | 6      |
| 4. No. of automated fund management system established  | 1      |

##### **2.3. Debt and Risk Management Program**

*Output indicator(s):*

- |   |    |
|---|----|
| 1. No. of research, collection analysis, and policy-making activities conducted | 12 |
|---|----|



### III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

#### 3. ORGANIZATION AND SYSTEM IMPROVEMENT PROGRAM

##### 3.1. Policy Formulation, Standard-setting and Evaluation of Organizational Staffing Monitoring, Compensation, and Position Classification

*Output indicator(s):*

|  |         |
|--|---------|
| 1. No. of policies on compensation, position classification, and productivity enhancement issued | 3       |
| 2. Percentage of Ministries/Offices/Agencies compliant to compensation-related policies          | 100.00% |
| 3. No. of human resource personnel capacitated on compensation related policies                  | 117     |

##### 3.2. Administration of Unified Compensation and Position Classification

*Output indicator(s):*

|  |        |
|--|--------|
| 1. No. of manpower inventory system established/ improved                              | 1      |
| 2. No. of proposals for positions action conducted                                     | 90.00% |
| 3. No. of Ministries/Offices/Agencies compliant to automated manpower inventory system | 70.00% |

#### 4. BUDGET OPERATIONS PROGRAM

##### 4.1. Preparation, Execution, and Review of the Bangsamoro Budget, LGUs, and GOCCs

*Output indicator(s):*

|  |     |
|--|-----|
| 1. No. of budget preparation activities conducted                  | 8   |
| 2. No. of budget execution and implementation activities conducted | 9   |
| 3. No. of budget management systems established and maintained     | 3   |
| 4. No. of financial practitioners capacitated on budget process    | 300 |

##### 4.2. Policy Formulation and Standard-setting on Bangsamoro Budget Process

*Output indicator(s):*

|   |        |
|---|--------|
| 1. No. of policies and standards on Bangsamoro budget process formulated, adopted, and issued | 3      |
| 2. Percentage of essential budget documents published on time                                 | 90.00% |

#### 5. FISCAL DISCIPLINE AND TRANSPARENCY PROGRAM

##### 5.1. Development and Promotion of Fiscal Transparency and Participation Standards and Policies

*Output indicator(s):*

|  |     |
|--|-----|
| 1. No. of budget information promotion initiatives conducted                 | 3   |
| 2. No. of financial practitioners capacitated on public financial management | 270 |

##### 5.2. Formulation and Preparation of Fiscal Expenditure and Reform Frameworks

*Output indicator(s):*

|   |        |
|---|--------|
| 1. Percentage of medium-term financial projection and analysis used for policy-making | 90.00% |
| 2. No. of coordination and engagement with local government units                     | 4      |

#### 6. RESULTS-BASED PERFORMANCE MANAGEMENT PROGRAM

##### 6.1. Policy Formulation on Results-based Performance Monitoring and Evaluation

*Output indicator(s):*

|  |        |
|--|--------|
| 1. No. of policies and report standards on budget monitoring and evaluation issued | 1      |
| 2. No. of budget monitoring and evaluation activities conducted                    | 7      |
| 3. No. of performance assessment reports published                                 | 18     |
| 4. Percentage of Ministries/Offices/Agencies compliant to reporting requirements   | 70.00% |

### III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

#### C. SPECIAL PROVISIONS

1. Financial Sustainability and Resource Strengthening Program. The amount of Twenty-Six Million One Hundred Ninety-Eight Thousand and Two Hundred Nineteen Pesos (₱26,198,219.00) herein appropriated shall be used for Financial Sustainability and Resource Strengthening Program, of which the amount of Six Million Five Hundred Ninety-Eight Thousand and Nine Hundred Ninety-Five Pesos (₱6,598,995.00) shall be exclusively used for professional services for the Tax Policy Administration and Revenue Policy Programming, and Islamic Finance Research, Policy and Capacity Development Program and the amount of Three Million and Fifty Thousand Pesos (₱3,050,000.00) shall be used for the procurement of Survey, Research, Exploration and Development for the Financial and Fiscal Planning and Programming and Islamic Finance Research and Development.

2. Support to Shari'ah Supervisory Board. The amount Three Million Four Hundred Thirty-One Thousand and Two Hundred Twenty Pesos (₱3,431,220.00) herein appropriated shall be used for the Support to Shari'ah Supervisory Board, of which the amount of Two Million Six Hundred Twenty Thousand and Twenty Pesos (₱2,620,020.00) shall be exclusively used for Professional Services.

3. Systems Development. The amount of Twelve Million Six Hundred Fifty Thousand Pesos (₱12,650,000.00) herein appropriated shall be exclusively used for the procurement of Intangible Assets Outlay, of which the amount of Three Million Pesos (₱3,000,000.00) shall be used for the Financial Sustainability and Resource Strengthening program, Eight Hundred Fifty Thousand Pesos (₱850,000.00) for the Bangsamoro Resources Management program, One Million Five Hundred Thousand Pesos (₱1,500,000.00) for the Organization and System Improvement program, Three Million Eight Hundred Thousand Pesos (₱3,800,000.00) for the Budget Operations Program, and One Million Five Hundred Thousand Pesos (₱1,500,000.00) for the Results-based Performance Management program.

4. Reporting and Posting Requirements. The implementing Ministry shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, or earlier as may be required, through the following:

- a. Unified Reporting System (URS) or other electronic means for submissions of report; and
- b. MFBM Website

The MFBM shall send written notice when said reports have been submitted or posted on its website to offices where the submission of reports is required under existing laws, rules, and regulations. The date of such notice to said offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT**

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **2,699,819,361.91**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                      | Total                   |
|--|--------------------------------|---|----------------------|-------------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays      |                         |
| <b>General Administration and Support</b>  | <b>48,745,418.16</b>           | <b>127,854,521.63</b>                       | <b>9,327,800.00</b>  | <b>185,927,739.79</b>   |
| General Management and Supervision   | 48,745,418.16                  | 127,854,521.63                              | 9,327,800.00         | 185,927,739.79          |
| <b>Support to Operations</b>   | <b>32,413,442.00</b>           | <b>91,003,560.00</b>                        | <b>8,149,000.00</b>  | <b>131,566,002.00</b>   |
| Capacity Building, Provision on Technical Assistance and Legal and Formulation Program | 28,172,601.84                  | 84,386,210.00                               | 8,149,000.00         | 120,707,811.84          |
| Support to Bangsamoro Program Initiatives  | 4,240,840.16                   | 6,617,350.00                                | -                    | 10,858,190.16           |
| <b>Operations</b>  | <b>203,544,696.32</b>          | <b>2,164,113,900.00</b>                     | <b>14,667,023.80</b> | <b>2,382,325,620.12</b> |
| Family and Community Welfare Program   | 187,046,616.48                 | 477,895,200.00                              | -                    | 664,941,816.48          |
| Child and Youth Welfare Program  | 6,915,160.64                   | 106,771,800.00                              | 144,000.00           | 113,830,960.64          |
| Women's Welfare Program  | 1,587,305.92                   | 17,559,750.00                               | -                    | 19,147,055.92           |
| Older Persons and Persons with Disabilities Welfare Program                            | 1,706,207.36                   | 239,864,150.00                              | 7,000,000.00         | 248,570,357.36          |
| Emergency Assistance Program   | 6,289,405.92                   | 1,322,023,000.00                            | 7,523,023.80         | 1,335,835,429.72        |
| <b>TOTAL 2022 APPROPRIATIONS</b>   | <b>284,703,556.48</b>          | <b>2,382,971,981.63</b>                     | <b>32,143,823.80</b> | <b>2,699,819,361.91</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                                |
|---|--------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2022           |
| <b>Personnel Services</b>                             |                                |
| Permanent Positions                                   |                                |
| Salaries and Wages                                    | 199,870,608.00                 |
| Total Permanent Positions                             | <u>199,870,608.00</u>          |
| Other Compensation Common to All :                    |                                |
| Personnel Economic Relief Allowance                   | 11,928,000.00                  |
| Representation Allowance                              | 1,272,000.00                   |
| Transportation Allowance                              | 1,272,000.00                   |
| Clothing and Uniform Allowance                        | 2,982,000.00                   |
| Productivity Enhancement Incentives                   | 2,485,000.00                   |
| Mid-Year Bonus  | 16,655,884.00                  |
| Year-End Bonus  | 16,655,884.00                  |
| Cash Gift   | 2,485,000.00                   |
| Total Other Compensation Common to All                | <u>55,735,768.00</u>           |
| Other Benefits  |                                |
| Retirement and Life Insurance Premiums                | 23,984,472.96                  |
| PAG-IBIG Contributions                                | 596,400.00                     |
| Philhealth Contributions                              | 3,919,907.52                   |
| Employees Compensation Insurance Premiums             | 596,400.00                     |
| Total Other Benefits                                  | <u>29,097,180.48</u>           |
| <b>Total Personnel Services</b>                       | <b><u>284,703,556.48</u></b>   |
| <b>Maintenance and Other Operating Expenses</b>       |                                |
| Traveling Expenses                                    | 33,472,100.00                  |
| Training and Scholarship Expenses                     | 73,494,025.00                  |
| Supplies and Materials Expenses                       | 804,916,808.00                 |
| Utility Expenses                                      | 7,295,227.63                   |
| Communication Expenses                                | 2,537,040.00                   |
| Extraordinary and Miscellaneous Expenses              | 696,000.00                     |
| Professional Services                                 | 92,390,138.00                  |
| General Services                                      | 12,030,728.00                  |
| Repairs and Maintenance                               | 13,560,000.00                  |
| Financial Assistance/Subsidy                          | 1,301,255,600.00               |
| Taxes, Insurance Premiums and Other Fees              | 2,675,000.00                   |
| Other Maintenance and Operating Expenses              |                                |
| Advertising Expenses                                  | 3,743,000.00                   |
| Printing and Publication Expenses                     | 9,717,815.00                   |
| Representation Expenses                               | 6,414,500.00                   |
| Transportation and Delivery Expenses                  | 5,562,000.00                   |
| Rent/Lease Expenses                                   | 8,520,000.00                   |
| Membership Dues and Contributions to Organizations    | 1,360,000.00                   |
| Subscription Expenses                                 | 1,332,000.00                   |
| Other Maintenance and Operating Expenses              | 2,000,000.00                   |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>2,382,971,981.63</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>2,667,675,538.11</u></b> |
| <b>Capital Outlays</b>                                |                                |
| Machinery and Equipment                               | 18,436,023.80                  |
| Transportation Equipment                              | 6,800,000.00                   |
| Furniture, Fixtures and Books                         | 4,500,000.00                   |
| Intangible Assets Outlay                              | 2,407,800.00                   |
| <b>Total Capital Outlays</b>                          | <b><u>32,143,823.80</u></b>    |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>2,699,819,361.91</u></b> |

## IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Social Services and Development shall provide a balanced and responsive approach to social welfare whereby the rights, needs, and interests of all citizens within its jurisdiction, with special focus on the marginalized and vulnerable sectors, including women, children, senior citizens, differently-abled persons, indigenous cultural communities, internally displaced persons, and those similarly situated by analogy, are protected and addressed at all times, especially during the existence of a crisis, whether natural or human-induced, that affects their well-being and their participation in community affairs.

**BDP DEVELOPMENT GOAL** Ensure access to and delivery of quality services for human capital development.

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2022 TARGETS

##### 1. FAMILY AND COMMUNITY WELFARE PROGRAM

*Outcome indicator(s):*

|  |        |
|--|--------|
| 1. Number of total poor families who availed of social services          | 67,921 |
| 2. Number of community-based structures working in partnership with MSSD | 5,725  |

*Outcome indicator(s):*

|  |        |
|--|--------|
| 1. Number of individuals with increased awareness on social issues   | 20,060 |
| 2. Number of stakeholders actively involved in the delivery of social welfare services and social protection   | 3,024  |
| 3. Number of volunteers mobilized and trained to respond to social issues in the community   | 120    |
| 4. Number of vulnerable individuals provided with assistance to alleviate their immediate needs  | 20,812 |
| 5. Number of disadvantaged and vulnerable families who have improved access to capital acquired practical skills for income-generating activities, and motivation to go into gainful employment or entrepreneurship. | 23,829 |

##### 2. CHILD AND YOUTH WELFARE PROGRAM

*Outcome indicator(s):*

|  |       |
|--|-------|
| 1. Number of total vulnerable children and youth (0-24 years old) provided with social welfare intervention / services | 2,674 |
|--|-------|

*Output indicator(s):*

|   |       |
|---|-------|
| 1. Number of centers where MSSD can dispense services for the improved welfare of individuals facing crises, the promotion of their rights and welfare, and the empowerment of community-based self-help organizations and structures | 857   |
| 2. Number of individuals with increased awareness on social issues  | 479   |
| 3. Number of social service structures established or strengthened to address social issues in the community  | 1     |
| 4. Number of vulnerable individuals provided with assistance to alleviate their immediate needs   | 2,257 |

##### 3. WOMEN'S WELFARE PROGRAM

*Outcome indicator(s):*

|   |        |
|---|--------|
| 1. Number of total Bangsamoro women whose rights are respected, protected and fulfilled | 11,240 |
|---|--------|

#### IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

*Output indicator(s):*

|   |       |
|---|-------|
| 1. Number of centers where MSSD can dispense services for the improved welfare of individuals facing crises, the promotion of their rights and welfare, and the empowerment of community-based self-help organizations and structures | 8     |
| 2. Number of individuals with increased awareness on social issues  | 8,100 |
| 3. Number of social service structures established or strengthened to address social issues in the community  | 100   |
| 4. Number of stakeholders actively involved in the delivery of social welfare services and social protection  | 947   |
| 5. Number of volunteers mobilized and trained to respond to social issues in the community  | 925   |
| 6. Number of vulnerable individuals provided with assistance to alleviate their immediate needs   | 3,040 |

#### 4. OLDER PERSONS AND PERSONS WITH DISABILITY WELFARE PROGRAM

*Outcome indicator(s):*

|   |        |
|---|--------|
| 1. Number of total Senior Citizens who availed of social welfare services                 | 2,151  |
| 2. Number of total Persons With Disabilities (PWD) who availed of social welfare services | 37,719 |

*Output indicator(s):*

|   |        |
|---|--------|
| 1. Number of individuals with increased awareness on social issues  | 404    |
| 2. Number of social service structures established or strengthened to address social issues in the community          | 2      |
| 3. Number of senior citizens and person with disabilities provided with assistance to alleviate their immediate needs | 39,466 |

#### 5. EMERGENCY ASSISTANCE PROGRAM

*Outcome indicator(s):*

|  |         |
|--|---------|
| 1. Number of total affected individuals of natural and human-induced disasters provided with immediate relief and early recovery | 230,078 |
|--|---------|

*Output indicator(s):*

|  |         |
|--|---------|
| 1. Number of households provided with timely and appropriate life-saving support to alleviate distressed/displaced individuals/families and those who are victims of natural and human-induced disasters or crises | 227,708 |
| 2. Number of efficient IMS systems established to effectively and safely collect, store, analyze and share data  | 26      |
| 3. Number of volunteers mobilized and trained to respond to social issues in the community   | 1,145   |
| 4. Number of vulnerable individuals provided with assistance to alleviate their immediate needs  | 15,667  |

## IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

### C. SPECIAL PROVISIONS

1. Poverty Registry. The amount of Seventy-Two Million One Hundred Forty-Seven Thousand Six Hundred Fifty-Eight Pesos (P72,147,658.00) herein appropriated shall be exclusively used for the implementation of the Poverty Registry across the provinces of BARMM, subject to the submission of the Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.
2. Supply and Inventory Management System. The amount of Two Million Four Hundred Seven Thousand Eight Hundred Pesos (P2,407,800.00) herein appropriated shall be exclusively used for the Ministry's Database System for Supply, Procurement and Inventory of Assets, Properties and Supplies, subject to the submission of the Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.
3. Angat Bangsamoro Kabataan Tungo sa Karunungan. The amount of Eighty Million Pesos (P80,000,000.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the provision of educational assistance to children of disadvantaged families and other needy adults subject to the submission of the Program Implementation Plan and Guidelines.
4. Unlad Pamilyang Bangsamoro. The amount of Three Hundred Eighty-Eight Million Eight Hundred Sixty-Two Thousand and Six Hundred Pesos (P388,862,600.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the provision of assistance to poor households, subject to the submission of the Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.
5. Kupkop Program. The amount of Ninety Million Pesos (P90,000,000.00) herein appropriated under the Child and Youth Welfare Program shall be exclusively used for the provision of Financial Assistance for orphans, trafficked, disengaged children and youth subject to the submission of Program Implementation Plan and Guidelines.
6. Kalinga Para sa may Kapansanan. The amount of Two Hundred Seventeen Million Eight Hundred Thousand Pesos (P217,800,000.00) herein appropriated under Older Persons and Persons with Disability Program shall be exclusively used for assistance to Persons with Disability.
7. Hadiya Package. The amount of Eighteen Million Pesos (P18,000,000.00) of Supplies and Materials herein appropriated under the Older Persons and Persons with Disability Program shall be exclusively used for the provision of care packages for Senior Citizens, subject to submission of the Program Implementation Plan and Guidelines.
8. Emergency Relief Assistance. The amount of Six Hundred Fifty-Nine Million Seven Hundred Twenty-Three Thousand Seven Hundred Fifty Pesos (659,723,750.00) herein appropriated under the Emergency Assistance Program shall be exclusively used for the procurement of welfare goods for emergency relief assistance to needy individuals and families including Internally Displaced Persons (IDPs), subject to submission of quarterly status report of implementation to MFBM.
9. Emergency Shelter Assistance. The amount of One Hundred Eighty Million Pesos (P180,000,000.00) herein appropriated under the Emergency Assistance Program shall be exclusively used for the provision of Emergency Shelter Assistance, subject to submission of the Program Implementation Plan and Guidelines.
10. Ligtas Pamilya Program. The amount of Ninety-Five Million Five Hundred Twenty-Three Thousand Pesos (P95,523,000.00) of Supplies and Materials herein appropriated under Emergency Assistance Program shall be exclusively used for Provision of Disaster Risk Reduction Kits to vulnerable families, subject to submission of the Program Implementation Plan and Guidelines.
11. Bangsamoro CARES. The amount of Two Hundred Five Million Pesos (P205,000,000.00) herein appropriated under Emergency Assistance Program shall be exclusively used for Critical Assistance in Response to Emergency Situation, subject to submission of the Program Implementation Plan and Guidelines.
12. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) Unified Reporting System (URS) or other electronic means for submission of reports;
  - (b) Hardcopy submitted to the MFBM; and
  - (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM**

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **368,862,862.29**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                      | Total                 |
|--|--------------------------------|---|----------------------|-----------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays      |                       |
| <b>General Administration and Support</b>  | <b>59,275,432.56</b>           | <b>66,665,903.50</b>                        | <b>10,168,403.00</b> | <b>136,109,739.06</b> |
| Financial Management Services  |                                | 58,936,399.50                               |                      | <b>58,936,399.50</b>  |
| Human Resource Management and<br>Development Services                                    |                                | 7,729,504.00                                | 10,168,403.00        | <b>17,897,907.00</b>  |
| <b>Support to Operations</b>   | <b>12,003,416.40</b>           | <b>25,946,484.00</b>                        | -                    | <b>37,949,900.40</b>  |
| Support to Provincial Operations   |                                | 14,386,424.00                               |                      | <b>14,386,424.00</b>  |
| Planning and Policy Formulation  | 12,003,416.40                  | 6,374,560.00                                |                      | <b>18,377,976.40</b>  |
| Establishment of MTIT Management<br>Information System (MIS)                             |                                | 1,172,000.00                                |                      | <b>1,172,000.00</b>   |
| Support to Bangsamoro Halal Board<br>(BHB) and Bangsamoro Barter Trade<br>Council (BBTC) |                                | 4,013,500.00                                |                      | <b>4,013,500.00</b>   |
| <b>Operations</b>  | <b>112,116,675.36</b>          | <b>76,222,530.00</b>                        | <b>6,464,017.47</b>  | <b>194,803,222.83</b> |
| Promotion and Development of Trade and<br>Industry                                       | 62,409,453.52                  | 42,277,510.00                               | 752,000.00           | <b>105,438,963.52</b> |
| Promotion and Development of Tourism   | 16,424,430.00                  | 19,592,550.00                               |                      | <b>36,016,980.00</b>  |
| Investment Promotion and Facilitation  | 9,869,376.24                   | 5,908,470.00                                |                      | <b>15,777,846.24</b>  |
| Ecozone Development  | 19,788,296.40                  | 5,076,000.00                                |                      | <b>24,864,296.40</b>  |
| Freeport Ecozone Services  | 3,625,119.20                   | 3,368,000.00                                | 5,712,017.47         | <b>12,705,136.67</b>  |
| <b>TOTAL 2022 APPROPRIATIONS</b>   | <b>183,395,524.32</b>          | <b>168,834,917.50</b>                       | <b>16,632,420.47</b> | <b>368,862,862.29</b> |



**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM**

Appropriations, by Object of Expenditures  
(in pesos)

| Current Operating Expenditures                         | (Cash-based)<br>2022         |
|--|------------------------------|
| <b>Personnel Services</b>                              |                              |
| Permanent Positions                                    |                              |
| Salaries and Wages                                     | 128,182,824.00               |
| Total Permanent Positions                              | <u>128,182,824.00</u>        |
| Other Compensation Common to ALL :                     |                              |
| Personnel Economic Relief Allowance                    | 5,832,000.00                 |
| Representation Allowance                               | 2,892,000.00                 |
| Transportation Allowance                               | 2,892,000.00                 |
| Clothing and Uniform Allowance                         | 1,458,000.00                 |
| Productivity Enhancement Incentives                    | 1,215,000.00                 |
| Mid-Year Bonus   | 10,681,902.00                |
| Year-End Bonus   | 10,681,902.00                |
| Cash Gift  | 1,215,000.00                 |
| Total Other Compensation Common to All                 | <u>36,867,804.00</u>         |
| Other Benefits   |                              |
| Retirement and Life Insurance Premiums                 | 15,381,938.88                |
| PAG-IBIG Contributions                                 | 291,600.00                   |
| Philhealth Contributions                               | 2,379,757.44                 |
| Employees Compensation Insurance Premiums              | 291,600.00                   |
| Total Other Benefits                                   | <u>18,344,896.32</u>         |
| <b>Total Personnel Services</b>                        | <b><u>183,395,524.32</u></b> |
| <b>Maintenance and Other Operating Expenses</b>        |                              |
| Traveling Expenses                                     | 32,693,850.00                |
| Training and Scholarship Expenses                      | 35,265,765.00                |
| Supplies and Materials Expenses                        | 9,632,629.00                 |
| Utility Expenses                                       | 3,352,761.50                 |
| Communication Expenses                                 | 2,602,600.00                 |
| Awards/Rewards, Prizes and Indemnities                 | 700,000.00                   |
| Survey, Research, Exploration and Development Expenses | 872,000.00                   |
| Extraordinary and Miscellaneous Expenses               | 1,788,000.00                 |
| Professional Services                                  | 27,309,452.00                |
| Consultancy Services                                   | 7,500,000.00                 |
| General Services                                       | 10,482,480.00                |
| Repairs and Maintenance                                | 6,660,000.00                 |
| Financial Assistance/Subsidy                           | 250,000.00                   |
| Taxes, Insurance Premiums and Other Fees               | 987,500.00                   |
| Other Maintenance and Operating Expenses               |                              |
| Advertising Expenses                                   | 4,944,000.00                 |
| Printing and Publication Expenses                      | 5,444,000.00                 |
| Representation Expenses                                | 9,400,430.00                 |
| Transportation and Delivery Expenses                   | 538,450.00                   |
| Rent/Lease Expenses                                    | 5,904,000.00                 |
| Membership Dues and Contributions to Organizations     | 75,000.00                    |
| Subscription Expenses                                  | 432,000.00                   |
| Other Maintenance and Operating Expenses               | 2,000,000.00                 |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>168,834,917.50</u></b> |
| <b>Total Current Operating Expenditures</b>            | <b><u>352,230,441.82</u></b> |
| <b>Capital Outlays</b>                                 |                              |
| Buildings and Other Structures                         | 5,712,017.47                 |
| Machinery and Equipment                                | 6,519,403.00                 |
| Transportation Equipment                               | 2,565,000.00                 |
| Furniture, Fixtures and Books                          | 1,836,000.00                 |
| <b>Total Capital Outlays</b>                           | <b><u>16,632,420.47</u></b>  |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>368,862,862.29</u></b> |

## V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

### ORGANIZATIONAL OUTCOMES

|                             |   |
|-----------------------------|---|
| <b>MANDATE</b>              | <p>The Ministry of Trade, Investments and Tourism (MTIT) is the primary government agency mandated to implement laws, programs and projects on trade, investments, and tourism. Towards this end, it shall promote and develop an industrialization program effectively controlled by inhabitants of the Bangsamoro Autonomous Region and shall act as catalyst for intensified private sector activity in order to accelerate and sustain economic growth through:</p> <p>(a) Comprehensive industrial growth strategy;<br/>         (b) Progressive and socially responsible liberalization program; and<br/>         (c) Policies designed for the expansion and diversification of trade.</p> |
| <b>BDP DEVELOPMENT GOAL</b> | <p>Create a favorable enabling environment for inclusive and sustainable economic development.</p> <p>Increase strategic and climate resilient infrastructure to support sustainable socio-economic development in the Bangsamoro region.</p>   |

### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### 2022 TARGETS

##### Trade and Industry Development and Promotion Program

###### *Outcome indicator(s):*

|   |           |
|---|-----------|
| 1. Increase in revenue from trade fairs/exhibits                | 1,460,000 |
| 2. Increase in MSMEs registration                               | 25,600    |
| 3. Percentage increase in consumer complaints resolved          | 100%      |
| 4. Percentage of satisfaction of client sustained and increased | 100%      |

###### *Output indicator(s):*

|   |           |
|---|-----------|
| 1. No. of promotional activities/events conducted/participated                            | 10        |
| 2. No. of MSMEs provided capability building and facilitation                             | 500       |
| 3. No. of MSME assisted   | 5,000     |
| 4. No. of MSME developed  | 250       |
| 5. No. of MSME maintained   | 250       |
| 6. No. of product developed   | 50        |
| 7. No. of MSMEs linked to market  | 100       |
| 8. Amount of MSMEs sales generated thru trade fair/exhibits and other market assistance   | 1,000,000 |
| 9. No. of jobs created  | 1,000     |
| 10. No. of Negosyo Center established and maintained                                      | 45        |
| 11. No. of Policy/Roadmap formulated/updated  | 11        |
| 12. No. of local industry cluster developed and sustained                                 | 11        |
| 13. No. of Organized and functional Chamber of Commerce and Industries                    | 11        |
| 14. No. of enrolled competitive LGUs  | 70        |
| 15. No. of Business Name (BN) processed/registered  | 10,000    |
| 16. No. of employment generated thru BNR  | 10,000    |
| 17. No. of Price Monitoring and FTL Enforcement activities conducted                      | 72        |
| 18. No. of establishments monitored   | 590       |
| 19. No. of consumer education and awareness campaign conducted                            | 20        |
| 20. No. of consumer desk established  | 140       |
| 21. Amount of collection thru BNR   | 3,250,000 |
| 22. No. of video infographic on consumer education and information campaign posted        | 100       |
| 23. No. of radio program aired  | 12        |
| 24. No. of radio spots  | 20        |
| 25. No. of IEC Materials/Promo collaterals on Consumer Education produced and distributed | 1,000     |
| 26. No. of billboards on Consumer Education   | 50        |

## V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

### Tourism Development and Promotion Program

*Outcome indicator(s):*

|  |         |
|--|---------|
| 1. Increase in Tourism Arrival                                       | 666,256 |
| 2. No. of tourism industry personnel capacitated                     | 535     |
| 3. No. of Tourism strategies, policies, and action plans implemented | 5       |

*Output indicator(s):*

|  |        |
|--|--------|
| 1. No. of promotional activities conducted (i.e. trade fair, trade fairs, advertisement, brochures, festivals assisted | 13     |
| 2. Percentage increase in the number of tourism partners selling in the identified opportunity market                  | 20%    |
| 3. No. of training/seminar/orientation conducted   | 34     |
| 4. No. of LGUs and tourism industry workers trained  | 610    |
| 5. No. of technical assistance provided to tourism stakeholders  | 35     |
| 6. No. of technical assistance provided to LGUs  | 40     |
| 7. No. of support provided on Tourism Product Development  | 6      |
| 8. No. of rooms posted with signage for Qibla direction  | 250    |
| 9. No. of conducted monitoring on Operations of TREs   | 720    |
| 10. No. of printed brochures as promotional collaterals  | 50,000 |
| 11. No. of Accredited Tourism Related Establishments (TREs)  | 34     |
| 12. No. of support provided to Sheikh Makhdum Mosque Mngt. per MMA Act 296   | 1      |
| 13. No. support provided on MTIT regional Halal Development Initiatives  | 30     |
| 14. No. of paid webhosting and maintenance service including other related IT matters                                  | 12     |
| 15. Regional Lanunching and provincial presentation of formulated BARMM Tourism Development Plan (BTDP)                | 1      |

### Investment Development and Promotion Program

*Outcome indicator(s):*

1. Percentage increase of investments generated achieved
2. No. of investment leads generated

*Output indicator(s):*

|   |     |
|---|-----|
| 1. No. of firms monitored/supervised                              | 25  |
| 2. No. of LEDIPOs capacitated                                     | 119 |
| 3. No. of Local Investments and Incentives Code (LIIC) crafted    | 6   |
| 4. No. of Investment Research conducted                           | 4   |
| 5. No. of investment promotion activities conducted               | 8   |
| 6. Percentage of satisfaction of BOI services as rated by clients | 90% |
| 7. Publication of cost of doing business of BARMM                 | 8   |

### Ecozone Development Program

*Outcome indicator(s):*

|                                |     |
|--------------------------------|-----|
| 1. No. of Ecozone Developed    | 2   |
| 2. No. of employment generated | 100 |

*Output indicator(s):*

|  |    |
|--|----|
| 1. No. of Enterprise / Locators Registered   | 3  |
| 2. No. of resource generation via convergence in the implementation of the plan, presentation of plans to LGU conducted. | 5  |
| 3. No. of MOA with BIR regarding Fiscal Incentives Approved  | 2  |
| 4. No. of Investment Forum attended  | 2  |
| 5. No. of conducted ECOZONE Summit   | 1  |
| 6. No. of Trainings/Seminar Conducted  | 4  |
| 7. No. of processed and evaluated Ecozone Applicants   | 12 |
| 8. No. of Benchmarking conducted on various Ecozones in the Philippines  | 1  |
| 9. No. of identified and studied Potential EcoNumbermic Areas in the BARMM   | 5  |
| 10. No. of times BOD Meetings and ExeCom Meetings conducted  | 6  |
| 11. No. of Ecozone Development Plan formulated and adopted by the BEZA Board of Directors                                | 1  |
| 12. No. of Land Use Plan (Zoning) created  | 1  |
| 13. No. of BARMM Ecozone Development Feasibility Studies for the five provinces and 63 Barangays formulated              | 6  |
| 14. No. of Halal Industry, BIMP-EAGA and Barter Trade Activities participated  | 4  |

## V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

### Freeport Ecozone Services

#### *Outcome indicator(s):*

|   |            |
|---|------------|
| 1. Percentage of increase in investors, locators                    | 100%       |
| 2. Revenue collection due to the advancement of Port Infrastructure | 24,000,000 |

#### *Output indicator(s):*

|  |         |
|--|---------|
| 1. No of Foreign Vessels docked          | 10      |
| 2. Total inbound cargoes in metric tons  | 350,000 |
| 3. Total outbound cargoes in metric tons | 600,000 |
| 4. No. of domestic vessels docked        | 280     |

### C. SPECIAL PROVISIONS

1. Support to Bangsamoro Halal Board (BHB). The amount of Three Million Pesos (P3,000,000.00) herein appropriated shall be used for the procurement of Consulting Services for the formulation of BARMM Halal Master Plan (BHMP).

2. Growth Enhancement Approach towards Regional Economic Development (GEARED) Program. The amount of Three Million Pesos (P3,000,000.00) herein appropriated shall be used for the procurement of Consulting Services for the conduct of feasibility studies under the GEARED Program.

3. Ecozone Development. The amount of One Million and Five Hundred Thousand Pesos (P1,500,000.00) herein appropriated shall be used for the procurement of Consulting Services for the conduct of feasibility studies for BARMM Ecozone Development.

4. Negosyo Centers. The amount of Five Million Five Hundred Seventy-One Thousand Pesos (P5,571,000.00) herein appropriated shall be used exclusively for the establishment and management of Negosyo Centers.

5. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**VI. MINISTRY OF LABOR AND EMPLOYMENT**

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **286,753,268.07**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                     | Total                 |
|---|--------------------------------|---|---------------------|-----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                       |
| <b>General Administration and Support</b> | <b>33,185,824.56</b>           | <b>40,694,594.61</b>                        | <b>7,418,330.00</b> | <b>81,298,749.17</b>  |
| General Management and Supervision        | 33,185,824.56                  | 40,694,594.61                               | 7,418,330.00        | 81,298,749.17         |
| <b>Support to Operations</b>              | <b>6,996,778.56</b>            | <b>6,914,360.00</b>                         |                     | <b>13,911,138.56</b>  |
| <b>Operations</b>                         | <b>57,797,959.84</b>           | <b>133,250,420.50</b>                       | <b>495,000.00</b>   | <b>191,543,380.34</b> |
| Labor Relations and Standards Program     |                                | 11,789,930.00                               |                     | 11,789,930.00         |
| Employment Promotion and Welfare Program  |                                | 63,059,750.50                               | 495,000.00          | 63,554,750.50         |
| Overseas Workers and Welfare Program      |                                | 56,077,890.00                               |                     | 56,077,890.00         |
| Wages and Productivity                    |                                | 2,322,850.00                                |                     | 2,322,850.00          |
| <b>TOTAL 2022 APPROPRIATIONS</b>          | <b>97,980,562.96</b>           | <b>180,859,375.11</b>                       | <b>7,913,330.00</b> | <b>286,753,268.07</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**VI. MINISTRY OF LABOR AND EMPLOYMENT**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                              |
|---|------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2022         |
| <b>Personnel Services</b>                             |                              |
| Civilian Personnel                                    |                              |
| Permanent Positions                                   |                              |
| Salaries and Wages                                    | 68,357,652.00                |
| Total Permanent Positions                             | <u>68,357,652.00</u>         |
| Other Compensation Common to All :                    |                              |
| Personnel Economic Relief Allowance                   | 3,168,000.00                 |
| Representation Allowance                              | 1,362,000.00                 |
| Transportation Allowance                              | 1,362,000.00                 |
| Clothing and Uniform Allowance                        | 792,000.00                   |
| Productivity Enhancement Incentives                   | 660,000.00                   |
| Mid-Year Bonus  | 5,696,471.00                 |
| Year-End Bonus  | 5,696,471.00                 |
| Honoraria   | 420,000.00                   |
| Cash Gift   | 660,000.00                   |
| Total Other Compensation Common to All                | <u>19,816,942.00</u>         |
| Other Benefits  |                              |
| Retirement and Life Insurance Premiums                | 8,202,918.24                 |
| PAG-IBIG Contributions                                | 158,400.00                   |
| Philhealth Contributions                              | 1,286,250.72                 |
| Employees Compensation Insurance Premiums             | 158,400.00                   |
| Total Other Benefits                                  | <u>9,805,968.96</u>          |
| <b>Total Personnel Services</b>                       | <b><u>97,980,562.96</u></b>  |
| <b>Maintenance and Other Operating Expenses</b>       |                              |
| Traveling Expenses                                    | 12,373,080.00                |
| Training and Scholarship Expenses                     | 37,322,940.50                |
| Supplies and Materials Expenses                       | 4,223,204.00                 |
| Utility Expenses                                      | 1,845,382.61                 |
| Communication Expenses                                | 1,537,960.00                 |
| Awards/Rewards, Prizes and Indemnities                | 240,000.00                   |
| Extraordinary and Miscellaneous Expenses              | 368,400.00                   |
| Professional Services                                 | 10,967,020.00                |
| Consultancy Services                                  | 3,000,000.00                 |
| General Services                                      | 6,289,488.00                 |
| Repairs and Maintenance                               | 440,000.00                   |
| Financial Assistance/Subsidy                          | 81,443,750.00                |
| Taxes, Insurance Premiums and Other Fees              | 415,000.00                   |
| Labor and Wages                                       | 5,490,000.00                 |
| Other Maintenance and Operating Expenses              |                              |
| Advertising Expenses                                  | 2,472,000.00                 |
| Printing and Publication Expenses                     | 2,507,000.00                 |
| Representation Expenses                               | 4,320,650.00                 |
| Transportation and Delivery Expenses                  | 257,500.00                   |
| Rent/Lease Expenses                                   | 3,024,000.00                 |
| Membership Dues and Contributions to Organizations    | 70,000.00                    |
| Subscription Expenses                                 | 252,000.00                   |
| Other Maintenance and Operating Expenses              | 2,000,000.00                 |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>180,859,375.11</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>278,839,938.07</u></b> |
| <b>Capital Outlays</b>                                |                              |
| Machinery and Equipment                               | 4,473,330.00                 |
| Transportation Equipment                              | 2,360,000.00                 |
| Furniture, Fixtures and Books                         | 1,080,000.00                 |
| <b>Total Capital Outlays</b>                          | <b><u>7,913,330.00</u></b>   |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>286,753,268.07</u></b> |

## VI. MINISTRY OF LABOR AND EMPLOYMENT

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Labor and Employment shall be the primary policy-making, programming, coordinating and administrative entity of the Bangsamoro Government in the field of labor and employment. It shall assume primary responsibility for the promotion of gainful employment opportunities and the optimization of the development and utilization of the Bangsamoro manpower resources; the advancement of workers' welfare by providing for just and humane working conditions and terms of employment; and the maintenance of industrial peace by promoting harmonious, equitable, and stable employment relations that assures equal protection for the rights of all concerned parties.

**BDP DEVELOPMENT GOAL** Create a favorable enabling environment for inclusive and sustainable economic development;

Ensure access to and delivery of quality services for human capital development; and

Harness technology and innovations to increase socio-economic opportunities and improve government services.

### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### 2022 TARGETS

##### 1. LABOR RELATIONS AND STANDARDS PROGRAM

##### 1.1 Regulatory and Labor Standards Enforcement Program

##### 1.1.1 Permit and Registration Program

*Outcome indicator(s):*

1. Strengthened the implementation of regulatory power

*Output indicator(s):*

- |   |     |
|---|-----|
| 1. No. of Private Establishments registered                   | 100 |
| 2. No. of Alien Working/Employment Permit Issued              | 3   |
| 3. No. of Construction Safety and Health Permit (CSHP) issued | 100 |
| 4. No. of Service Providers registered                        | 6   |
| 5. No. of safety permits for mechanical and electrical issued | 40  |
| 6. No. of Working Child Permits (WCPs) issued                 | 2   |

##### 1.1.2 Enforcement of General Labor Standards (GLS)

*Outcome indicator(s):*

1. Improved working conditions of workers

*Output indicator(s):*

- |                                     |     |
|-------------------------------------|-----|
| 1. No. of GLS inspections conducted | 100 |
|-------------------------------------|-----|

##### 1.1.3 Enforcement of Occupational Safety and Health (OSH) Standards

*Outcome indicator(s):*

1. Improved occupational safety and health status of workers

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. No. of OSH inspections conducted                    | 100 |
| 2. No. of Technical Safety Inspections (TSI) conducted | 22  |

## VI. MINISTRY OF LABOR AND EMPLOYMENT

### 1.1.4 Occupational Safety and Health Network (OSH-Net) in BARMM

*Outcome indicator(s):*

1. Strengthened collaboration between and among organized professional, safety and health groups, management and labor.

*Output indicator(s):*

1. No. of regular meetings conducted 4
2. No. of OSH-Net consultative meetings conducted 2

### 1.1.5 MOLE Emergency and Disaster Control Program (MEDCP)

*Outcome indicator(s):*

1. Improved awareness on emergency response of MOLE personnel and employees of private establishments

*Output indicator(s):*

1. No. of seminar/training conducted 5

### 1.1.6 Issuance of Labor Advisories

*Outcome indicator(s):*

1. Strengthened labor standard enforcement, regulatory and dispute mechanism

*Output indicator(s):*

1. No. of labor advisories issued 20

## 1.2 Worker's Welfare Program

### 1.2.1 Workers' Organization Program

*Outcome indicator(s):*

1. Strengthened cooperation and collaboration of informal workers.

*Output indicator(s):*

1. No. of informal workers' association registered 400
2. No. of orientation conducted 20

### 1.2.2 Bangsamoro Rural Employment through Entrepreneurial Development (BREED) Program

*Outcome indicator(s):*

1. Increased socio-economic activities of organized informal workers

*Output indicator(s):*

1. No. of rural workers' association provided with fund assistance. 150

### 1.2.3 Labor Statistics Management System (LSMS)

*Outcome indicator(s):*

1. Enhanced statistical data on labor and employment

*Output indicator(s):*

1. No. of household surveyed 500

### 1.2.4 Social Protection Program (SPP) for Workers in the Informal Sector

*Outcome indicator(s):*

1. Strengthened social protection of qualified informal workers

*Output indicator(s):*

1. No. of informal workers enrolled in social insurance 2,000



## VI. MINISTRY OF LABOR AND EMPLOYMENT

### 1.2.5 Bangsamoro Tripartite Industrial Peace Council (BTIPC)

*Outcome indicator(s):*

1. Strengthened cooperation and collaboration between and among concerned government officials, management and labor groups.

*Output indicator(s):*

1. No. of regular meetings conducted 4

### 1.2.6 Formation of Provincial and City Tripartite Industrial Peace Council

*Outcome indicator(s):*

1. Strengthened cooperation and collaboration between and among concerned government officials, management and labor groups.

*Output indicator(s):*

1. No. of TIPC in province and city established 7
2. No. of TIPC (provincial level) meetings conducted 14

### 1.2.7 Labor Relations, Human Relations and Productivity (LHP) Program

*Outcome indicator(s):*

1. Strengthened awareness on labor standards, labor relations, and productivity strategies.

*Output indicator(s):*

1. No. of seminars conducted 15

### 1.3 Mediation and Conciliation Program

#### 1.3.1 Labor Dispute Settlement Program (LDSP)

*Outcome indicator(s):*

1. Strengthened harmonious relationship, and cooperation between management and workers.

*Output indicator(s):*

1. No. of labor cases settled 100

#### 1.3.2 Workers' Rights Advocacy Program

*Outcome indicator(s):*

1. Strengthened awareness on workers' rights and welfare.

*Output indicator(s):*

1. No. of seminars conducted 7

#### 1.4 Bangsamoro Labor Summit

*Outcome indicator(s):*

1. Strengthened understanding on labor and employment.

*Output indicator(s):*

1. No. of Labor Summit conducted 1

#### 1.5 Bangsamoro Labor Day

*Outcome indicator(s):*

1. Strengthened understanding on labor and employment.

*Output indicator(s):*

1. No. of Labor Day celebration conducted 1

## VI. MINISTRY OF LABOR AND EMPLOYMENT

### 2. EMPLOYMENT PROMOTION AND WELFARE PROGRAM

#### 2.1 Employment Promotion, Manpower Development and Welfare Program

##### 2.1.1 Registration and Accreditation Program

*Outcome indicator(s):*

1. Strengthened campaign in the implementation of the regulation on accreditation and registration of recruitment agencies operating in Bangsamoro region.

*Output indicator(s):*

- 1 No. of recruitment agencies registered and accredited 10

##### 2.1.2 Conduct of Bangsamoro Annual Recruitment Agencies Summit (BARAS)

*Outcome indicator(s):*

1. Improved legitimate and safe overseas employment of OBWs from the Bangsamoro Autonomous Region.

*Output indicator(s):*

1. No. of BARAS conducted 1

##### 2.1.3 Campaign Against Illegal Recruitment, Trafficking in Persons and Irregular Migration (CAIRTIM) Program

*Outcome indicator(s):*

1. Strengthened awareness on CAIRTIM

*Output indicator(s):*

1. No. of Campaign Against Illegal Recruitment, Trafficking in Persons and Irregular Migration orientations conducted 8

##### 2.1.4 OBWs Balik Manggagawa Online Assistance and Processing

*Outcome indicator(s):*

1. Enhanced Balik Manggagawa Online Assistance/Issuance of OECs

*Output indicator(s):*

1. No. of OEC issued 3,000

##### 2.1.5 Conducts Job Fair and Special Recruitment Activities (SRA)

*Outcome indicator(s):*

1. Increased employment rate in the BARMM

*Output indicator(s):*

1. No. of Jobs Fair/SRAs conducted 20

##### 2.1.6 Bangsamoro Child Labor Sagip Program (BCLSP)/ Sagip Batang Manggagawa Program

*Outcome indicator(s):*

1. Strengthened support and campaign on the elimination of child labor

*Output indicator(s):*

1. No. of BCLSP livelihood assistance provided 750

##### 2.1.7 Bridging Employment Program Assistance for Youth

###### 2.1.7.1 Special Program for Employment of Students (SPES)

###### 2.1.7.2 Government Internship Development Program (GIDP)

## VI. MINISTRY OF LABOR AND EMPLOYMENT

### *Outcome indicator(s):*

1. Increased employment rate in the BARMM.

### *Output indicator(s):*

1. No. of in-school and out of school (OS) youth assisted under Special Program for Employment of Students (SPES) 1,500
2. No. of fresh college graduates hired under Government Internship Development Program (GIDP) 1,900

### **2.1.8 MOLE Job Portal Project / Databanking System Job Portal / Manpower Registry and Profiling**

### *Outcome indicator(s):*

1. Enhanced employment facilitation; and
2. Increased employment rate

### *Output indicator(s):*

1. No. of jobseekers registered in the MBJPP 2,000
2. No. of establishments/companies registered in the MBJPP 100
3. No. of job vacancies posted in the portal 200
4. No. of jobseekers hired 150

### **2.1.9 Community Emergency Employment Program (CEEP)**

### *Outcome indicator(s):*

1. Improved socio-economic condition of the informal workers sector.

### *Output indicator(s):*

1. No. of workers in the informal sector provided with emergency employment 1,750

### **2.1.10 Technical Assistance and Support Program for PESO / Delegation of Functions to PESO**

### *Outcome indicator(s):*

1. Strengthened cooperation and collaboration between LGUs and MOLE on job facilitation; and
2. Increased employment rate

### *Output indicator(s):*

1. No. of LGUs provided with technical support in establishing PESO 10

### **2.1.11 Career Guidance and Employment Coaching for Graduating Students (CGECGS) / Career Guidance and Employment Coaching**

### *Outcome indicator(s):*

1. Increased access on employment opportunities

### *Output indicator(s):*

1. No. of CGECGS/CLES conducted 10

### **2.1.12 MOLE Bangsamoro Responsive Employment Assistance and Services (MBREAS)**

### *Outcome indicator(s):*

1. Increased access to employment opportunities
2. Improved access to government services;

### *Output indicator(s):*

1. No. of clients served 5,000

## **3. OVERSEAS WORKERS WELFARE PROGRAM**

### **3.1 Pre-Employment and Departure Program (PDOS)**

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### *Outcome indicator(s):*

1. Strengthened awareness on safe overseas employment of Overseas Bangsamoro Workers (OBWs)

### *Output indicator(s):*

1. No. of PDOS conducted 25

### **3.2 Overseas Bangsamoro Workers Convention Program / Bangsamoro OFW Convention Program**

### *Outcome indicator(s):*

1. Improved awareness on rights and welfare of Overseas Bangsamoro Workers (OBWs); and
2. Strengthened cooperation and collaboration among organized Overseas Bangsamoro Workers.

### *Output indicator(s):*

1. No. of convention conducted 3

### **3.3 Assistance Program for Repatriated Abused Overseas Bangsamoro Workers (OBWs) / Assistance Program for Repatriated Abused BOWS**

### *Outcome indicator(s):*

1. Improved psycho-social condition of repatriated abused Overseas Bangsamoro Workers (OBWs)

### *Output indicator(s):*

1. No. of repatriated distressed OBW granted with financial assistance 250

### **3.4 Overseas Bangsamoro Worker Social Benefits Program**

### *Outcome indicator(s):*

1. Improved psycho-social condition of Overseas Bangsamoro Workers (OBWs) and their families

### *Output indicator(s):*

1. No. of injured Overseas Bangsamoro Workers (OBWs) assisted through Disability and Dismemberment Benefits Program 5
2. No. of families of dead OBW (due to accident) provided with assistance through Death Assistance Program 5
3. No. of families of dead OBW (due to natural cause) provided with assistance through Death Assistance Program 5
4. No. of families of dead OBW provided with assistance through Burial Assistance Program 10

### **3.5 Reintegration Program for Balik Bangsamoro Hanap Trabaho (RP-BBHT) / Reintegration Program**

### *Outcome indicator(s):*

1. Improved socio-economic condition of reintegrated OBWs

### *Output indicator(s):*

1. No. of reintegrated OBWs provided with livelihood assistance 2,450

## **4. WAGES AND PRODUCTIVITY**

### **4.1 Determining and Fixing of New Minimum Wage in BARMM / Fixing Minimum Wage in the BARMM Areas**

### *Outcome indicator(s):*

1. Improved wages of formal workers
2. Minimum Wage Order complied by establishments

### *Output indicator(s):*

1. No. of Tripartite consultations conducted 15

## VI. MINISTRY OF LABOR AND EMPLOYMENT

### 4.2 Bangsamoro Productivity Olympics (BPO)

*Outcome indicator(s):*

1. Enhanced productivity and consciousness of workers and management of best practices in the BARMM

*Output indicator(s):*

1. No. of BPO conducted 1

### 4.3 Productivity Enhancement Program (PEP)

*Outcome indicator(s):*

1. Enhanced work values for improved productivity in the workplace.

*Output indicator:*

1. No. of productivity trainings/seminars conducted 10

### 4.4 Participation in the National Wages and Productivity Council Annual Program for the Updating of Wage Policies/Circulars and Productivity (NWPCAP)

*Outcome indicator(s):*

1. Strengthened cooperation and collaboration between national and regional wage councils

*Output indicator:*

- No. of NWPC Annual Conference/updating on matters concerning new wage and productivity 1

### 4.5 Technical Assistance Visits (TAVs) and Tamang Kaalaman sa Kita at Kakayanan (T3K)

*Outcome indicator(s):*

1. Enhanced productivity in the workplace

*Output indicator(s):*

1. No. of TAVs and T3K conducted 30

### 4.6 MOLE Lingkod Kasambahay Program (MLKP)

*Outcome indicator(s):*

1. Improved the welfare of the Kasambahay

*Output indicator(s):*

1. No. of Kasambahay trained and provided with fund assistance 50

## VI. MINISTRY OF LABOR AND EMPLOYMENT

### C. SPECIAL PROVISIONS

1. Labor Relations and Standards Program. The amount of Three Million Pesos (₱3,000,000.00) herein appropriated shall be used for the procurement of Consulting Services for the conduct of survey for Establishment of Data Workforce.
2. Labor Relations and Standards Program. The amount of Four Million Five Hundred Fifty Thousand Pesos (₱4,550,000.00) herein appropriated shall be used exclusively for the implementation of Bangsamoro Rural Employment through Entrepreneurial Development (BREED) Program and Social Protection Program for Informal Workers, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.
3. Wages and Productivity. The amount of Four Hundred Twenty Thousand Pesos (₱420,000.00) herein appropriated shall be used for payment of Honoraria for the Members of Bangsamoro Tripartite Wages and Productivity Board (BTWPB), subject to existing rules and regulations on the payment of Honoraria.
4. Employment Promotion and Welfare Program. The amount of Fifty-Seven Million Three Hundred Ninety-Three Thousand Seven Hundred Fifty Pesos (₱57,393,750.00) herein appropriated shall be used exclusively for the implementation of the Sagip Batang Manggagawa, Special Program for Employment of Students (SPES), Government Internship Program (GIP), and Community Emergency Employment Program (CEEP), subject to the submission of the respective Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.
5. Overseas Workers' Welfare Program. The amount of Fifty-Three Million Seven Hundred Thousand Pesos (₱53,700,000.00) herein appropriated shall be used exclusively for the implementation of the Assistance Program for Repatriated Distressed Bangsamoro OFWs, Overseas Bangsamoro Worker Social Benefits Program and Reintegration Program-Hanapbuhay for Bangsamoro Balik Manggagawa, subject to the submission of the respective Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.
6. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - a. Unified Reporting System (URS) or other electronic means for submission of reports;
  - b. Hardcopy submitted to the MFBM; and
  - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... ₱ **375,147,877.59**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                      | Total                 |
|--|--------------------------------|---|----------------------|-----------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays      |                       |
| <b>General Administration and Support</b>                          | <b>36,178,355.28</b>           | <b>79,956,848.94</b>                        | <b>13,178,852.60</b> | <b>129,314,056.82</b> |
| General Management and Supervision                                 | 36,178,355.28                  | 79,956,848.94                               | 13,178,852.60        | 129,314,056.82        |
| <b>Support to Operations</b>                                       | <b>21,709,417.84</b>           | <b>21,261,716.00</b>                        | <b>340,158.00</b>    | <b>43,311,291.84</b>  |
| <b>Operations</b>  | <b>136,266,376.08</b>          | <b>64,356,152.85</b>                        | <b>1,900,000.00</b>  | <b>202,522,528.93</b> |
| Bangsamoro Airport Authority                                       | 21,478,343.52                  | 3,394,000.00                                |                      | 24,872,343.52         |
| Civil Aeronautics Board of the Bangsamoro                          | 12,448,556.32                  | 3,420,200.00                                |                      | 15,868,756.32         |
| Bangsamoro Land Transportation Office                              | 20,830,150.88                  | 21,099,280.50                               |                      | 41,929,431.38         |
| Bangsamoro Land Transportation<br>Franchising and Regulatory Board | 16,804,942.08                  | 3,545,000.00                                |                      | 20,349,942.08         |
| Bangsamoro Maritime Industry Authority                             | 16,965,234.88                  | 6,508,841.18                                |                      | 23,474,076.06         |
| Bangsamoro Ports Management Authority                              | 25,175,362.08                  | 21,255,231.17                               |                      | 46,430,593.25         |
| Bangsamoro Telecommunications Commission                           | 22,563,786.32                  | 5,133,600.00                                | 1,900,000.00         | 29,597,386.32         |
| <b>TOTAL 2022 APPROPRIATIONS</b>                                   | <b>194,154,149.20</b>          | <b>165,574,717.79</b>                       | <b>15,419,010.60</b> | <b>375,147,877.59</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                                  |
|---|----------------------------------|
| Current Operating Expenditures                            | (Cash-based)<br>2022             |
| <br><b>Personnel Services</b>                             |                                  |
| Civilian Personnel  |                                  |
| Permanent Positions                                       |                                  |
| Salaries and Wages  | 135,536,784.00                   |
| Total Permanent Positions                                 | <u>135,536,784.00</u>            |
| Other Compensation Common to All :                        |                                  |
| Personnel Economic Relief Allowance                       | 6,840,000.00                     |
| Representation Allowance                                  | 2,562,000.00                     |
| Transportation Allowance                                  | 2,562,000.00                     |
| Clothing and Uniform Allowance                            | 1,710,000.00                     |
| Productivity Enhancement Incentives                       | 1,425,000.00                     |
| Mid-Year Bonus  | 11,294,732.00                    |
| Year-End Bonus  | 11,294,732.00                    |
| Cash Gift   | 1,425,000.00                     |
| Total Other Compensation Common to All                    | <u>39,113,464.00</u>             |
| Other Benefits  |                                  |
| Retirement and Life Insurance Premiums                    | 16,264,414.08                    |
| PAG-IBIG Contributions                                    | 342,000.00                       |
| Philhealth Contributions                                  | 2,555,487.12                     |
| Employees Compensation Insurance Premiums                 | 342,000.00                       |
| Total Other Benefits                                      | <u>19,503,901.20</u>             |
| <br><b>Total Personnel Services</b>                       | <br><b><u>194,154,149.20</u></b> |
| <br><b>Maintenance and Other Operating Expenses</b>       |                                  |
| Traveling Expenses  | 29,736,371.18                    |
| Training and Scholarship Expenses                         | 15,552,150.00                    |
| Supplies and Materials Expenses                           | 35,983,294.50                    |
| Utility Expenses  | 9,436,423.94                     |
| Communication Expenses                                    | 2,989,200.00                     |
| Survey, Research, Exploration and Development Expenses    | 417,500.00                       |
| Extraordinary and Miscellaneous Expenses                  | 1,132,800.00                     |
| Professional Services                                     | 17,177,376.00                    |
| Consultancy Services                                      | 19,996,591.17                    |
| General Services  | 10,260,900.00                    |
| Repairs and Maintenance                                   | 4,655,000.00                     |
| Taxes, Insurance Premiums and Other Fees                  | 795,000.00                       |
| Other Maintenance and Operating Expenses                  |                                  |
| Advertising Expenses                                      | 2,652,000.00                     |
| Printing and Publication Expenses                         | 3,052,000.00                     |
| Representation Expenses                                   | 6,302,000.00                     |
| Transportation and Delivery Expenses                      | 56,650.00                        |
| Rent/Lease Expenses                                       | 2,822,000.00                     |
| Membership Dues and Contributions to Organizations        | 160,000.00                       |
| Subscription Expenses                                     | 397,461.00                       |
| Other Maintenance and Operating Expenses                  | 2,000,000.00                     |
| <br><b>Total Maintenance and Other Operating Expenses</b> | <br><b><u>165,574,717.79</u></b> |
| <br><b>Total Current Operating Expenditures</b>           | <br><b><u>359,728,866.99</u></b> |
| <br><b>Capital Outlays</b>                                |                                  |
| Machinery and Equipment                                   | 10,568,010.60                    |
| Transportation Equipment                                  | 3,970,000.00                     |
| Furniture, Fixtures and Books                             | 881,000.00                       |
| <br><b>Total Capital Outlays</b>                          | <br><b><u>15,419,010.60</u></b>  |
| <br><b>TOTAL APPROPRIATIONS</b>                           | <br><b><u>375,147,877.59</u></b> |



## VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Transportation and Communications shall be the primary policy, planning, programming, coordinating, implementing, regulating, and administrative entity of the Bangsamoro Government in the promotion, development, and regulation of dependable and coordinated networks of transportation and communications systems, as well as fast, safe, efficient, and reliable transportation and communications services.

**BDP DEVELOPMENT GOAL** Increase strategic and climate-resilient infrastructure to support sustainable socio-economic development in the Bangsamoro region.

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2022 TARGETS

##### 1. BANGSAMORO AIRPORT AUTHORITY

##### 1.1 AIRPORT MANAGEMENT AND SUPERVISION

*Outcome indicator(s):*

1. Assessed airport current status
2. Ensured high level of safety to airport operations

*Output indicator(s):*

- |  |    |
|--|----|
| 1. No. of ocular inspection conducted                          | 12 |
| 2. No. of airports inspected                                   | 6  |
| 3. No. of Vegetation Control and Wildlife Management performed | 36 |
| 4. No. of conducted repair and maintenance                     | 12 |

##### 1.2 REVENUE COLLECTION AND REGULATION OF FEES AND CHARGES

*Outcome indicator(s):*

- |   |     |
|---|-----|
| 1. Increase in travel tax collection            | 90% |
| 2. Increase in passenger's fee collection       | 90% |
| 3. Increased in Fees/Rental collection          |     |
| 3.1 Increased in Concessionaires fee collection | 80% |
| 3.2 Increased in Landing and Take off fee       | 80% |
| 3.3 Increased in Aircraft Parking Fee           | 80% |
| 3.4 Increased in Vehicle Parking Fee            | 80% |

*Output indicator(s):*

- |   |         |
|---|---------|
| 1. No. of travel tax tickets issued             | 144,000 |
| 2. No. of Passenger Terminal Fee tickets issued | 144,000 |
| 3. Increased in Fees/Rental collection          |         |
| 3.1 No. of Concessionaires fee collected        | 15      |
| 3.2 No. of Landing and Take off fee collected   | 720     |
| 3.3 No. of Aircraft Parking Fee collected       | 720     |
| 3.4 No. of Vehicle Parking Fee collected        | 21,600  |

##### 2. CIVIL AERONAUTICS BOARD OF THE BANGSAMORO (CABB)

##### 2.1 AIR TRANSPORTATION REGULATION AND ENFORCEMENT

##### 2.1.1. REGULATION

*Outcome indicator(s):*

1. Improved registration and revenue collection system
2. Increased in revenue generation from issuances of CPCNs, permits and other special permits

## VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

### *Output indicator(s):*

|  |    |
|--|----|
| 1. No. of permits and other special permits issued                       | 60 |
| 2. No. of Certificates of Public Convenience and Necessity (CPCN) issued | 3  |
| 3. No. of fines and fees imposed   | 40 |

### **2.1.2. ENFORCEMENT**

#### *Outcome indicator(s):*

1. Improved number of compliant stakeholders and increased efficiency in services
2. Increased in percentage of cases/violations endorsed to CAB National
3. Stronger partnership with other law enforcement agencies

#### *Output indicator(s):*

|   |    |
|---|----|
| 1. No. of law enforcement action carried out        | 20 |
| 2. No. of cases/violations endorsed to CAB National | 8  |
| 3. No. of info dissemination campaign conducted     | 15 |
| 4. No. of coordination meeting conducted            | 12 |
| 5. No. of ocular inspection conducted               | 6  |

### **2.1.3. MONITORING**

#### *Outcome indicator(s):*

1. Effective airport operations monitoring system and maintenance procedures established
2. Substantial consultation with stakeholders achieved
3. Productive coordination meeting with CAB National accomplished

#### *Output indicator(s):*

|  |       |
|--|-------|
| 1. No. of air passengers assisted  | 1,000 |
| 2. No. of airfreight and air cargo forwarders assisted   | 100   |
| 3. No. of airfreights, air cargo forwarder, general and break bulk sales agents facilities inspected | 60    |
| 4. No. of stakeholders' consultation meeting conducted   | 12    |

### **2.2. CAPACITY BUILDING AND INFORMATION SERVICES**

#### *Outcome indicator(s):*

1. Improved data gathering on stakeholders
2. Effective trainings and capacity building implemented
3. Enhanced skills of employees

#### *Output indicator(s):*

|   |    |
|---|----|
| 1. No. of summit conducted                | 6  |
| 2. No. of trainings and seminars attended | 10 |
| 3. No. of conferences/meetings conducted  | 6  |

### **3. BANGSAMORO LAND TRANSPORTATION OFFICE (BLTO)**

#### **3.1. COORDINATION, ADVANCEMENT AND COOPERATION**

##### *Outcome indicator(s):*

1. Accomplished coordinated meetings with other law enforcement agencies
2. Improved information dissemination
3. Accomplished meeting with LTO National to address issues and concerns of BLTO-BARMM
4. Implemented Coordination meeting for the establishment of District and Extension Offices of BLTO at 63 barangays and Lamitan City, Basilan

##### *Output indicator(s):*

|  |   |
|--|---|
| 1. No. of conducted coordination meeting with other law enforcement agencies   | 8 |
| 2. No. of conducted information dissemination  | 4 |
| 3. No. of conducted meetings with LTO National to address issues and concerns of BLTO-BARMM  | 4 |
| 4. No. of conducted Management Committee Meetings  | 1 |
| 5. No. of Coordination meeting for the establishment of District and Extension Offices of BLTO at 63 barangays and Lamitan City, Basilan | 4 |

## VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

### 3.2. LAW ENFORCEMENT

*Outcome indicator(s):*

1. Accomplished ocular visitation/inspection of field offices
2. Implemented Transportation Traffic Rules and Regulation Services
  - 2.1. Conducted Information, education, and communications
  - 2.2. Conducted Law enforcement operation
3. Enhanced knowledge regarding transportation rules and regulations for stakeholders
4. Implemented Mobile Registration
5. Improved Management Information System

*Output indicator(s):*

|   |                    |
|---|--------------------|
| 1. No. of conducted ocular visitation/inspection of field offices   | 11                 |
| 2. No. of implemented Transportation Traffic Rules and Enforcement <ol style="list-style-type: none"> <li>2.1 Information, education, and communications</li> <li>2.2 Law enforcement operation</li> </ol>  | 10<br>20           |
| 3. No. of conducted trainings and seminars for clients  | 11                 |
| 4. No. of conducted mobile registration   | 11                 |
| 5. No. of Management Information System Implemented <ol style="list-style-type: none"> <li>5.1 No. of conducted Research, Data gathering/Baselining</li> <li>5.2. No. of implemented Reporting (Weekly, Monthly, Quarterly and Annually)</li> <li>5.3. No. of conducted Monitoring and Evaluation (Quarterly)</li> <li>5.4. No. of installed BLTO E-Complaint Feedback Mechanism</li> </ol> | 13<br>12<br>4<br>1 |

### 3.3. BLTO-BARMM REGULATIONS

*Outcome indicator(s):*

1. Issued accountable forms, MV/MC Plates (New and Renewal), Drivers License (New and Renewal), Student Permit and Enforcers Uniform

*Output indicator(s):*

|  |  |
|--|--|
| 1. No. of issued accountable forms, licensing plates, and enforcer uniforms <ol style="list-style-type: none"> <li>1.1 No. of issued Certificate of Registration (CR)</li> <li>1.2 No. of issued Motor Vehicle Registration Report (MVRP)</li> <li>1.3 No. of issued Miscellaneous Receipt (MR)</li> <li>1.4 No. of issued Motor Vehicle Inspection Report (MVI)</li> <li>1.5 No. of issued Temporary Operator's Permit (TOP)</li> <li>1.6 No. of issued Inspection Receipt for Motor Vehicle (IRMV)</li> <li>1.7 No. of issued Application for Driver's License (ADL)</li> <li>1.8 No. of issued Motor Vehicle Miscellaneous Registration Receipt (MVMRR)</li> <li>1.9. No. of issued Official Receipt (OR)</li> <li>1.10. No. of issued Return Receipt of Plate and Licenses (RRPL)</li> <li>1.11. No. of issued Request for Confirmation (RC)</li> <li>1.12. No. of issued New Certificate of Registration (NCR)</li> </ol> | 13,699<br>15,878<br>13,700<br>13,700<br>13,700<br>27,400<br>16,472<br>15,878<br>13,700<br>13,699<br>13,700<br>13,700 |
| 2. No. of issued licensing plates (MV/MC) <ol style="list-style-type: none"> <li>2.1 No of issued Driver's License (New/Renewal) and Student Permit</li> <li>2.2 No of issued MV/MC Plates (New/Renewal)</li> </ol>  | 35,303<br>15,768   |
| 3. No. of issued enforcers uniform   | 12   |

### 3.4. REVENUE COLLECTION

*Outcome indicator(s):*

1. Intensified Revenue Collection

*Output indicator(s):*

|  |    |
|--|----|
| 1. No. of conducted intensified revenue collection | 12 |
|--|----|

### 3.5. CLIENT-FRIENDLY AND HEALTH SECURITY COMPLIANT INFRASTRUCTURE FACILITIES ON LAND TRANSPORTATION SECTOR

*Outcome indicator(s):*

1. Rehabilitated/Renovated BLTO Regional, Districts and Extension Offices

*Output indicator(s):*

1. Number of rehabilitated/renovated offices

## VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

|  |    |
|--|----|
| 1.1. Regional Office   | 1  |
| 1.2. District Offices  | 5  |
| 1.3. Satellite/Extension Offices   | 3  |
| <b>4. BANGSAMORO LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD (BLTFRB)</b>   |    |
| <b>4.1. MONITORING, REGULATION, AND LAW ENFORCEMENT</b>  |    |
| <i>Outcome indicator(s):</i>   |    |
| 1. Decreased number of colorum PUVs  |    |
| 2. Improved number of compliant terminals  |    |
| 3. Increased number of compliant vehicles both private and public  |    |
| <i>Output indicator(s):</i>  |    |
| 1. No. of anti-colorum campaigns conducted   | 40 |
| 2. No. of public terminals identified and inspected  | 40 |
| 3. No. of implemented joint operations   | 20 |
| <b>4.2. LAND ROAD CAPACITY ASSESSMENT</b>  |    |
| <i>Outcome indicator(s):</i>   |    |
| 1. Intensified dissemination of information among Stakeholders regarding Pre-bid and Post-bid Activities                     |    |
| 2. Opening of New Intra Regional Routes  |    |
| <i>Output indicator(s):</i>  |    |
| 1. No. of Pre-Bid invitation and Post Bid result advertised and published  | 5  |
| 2. No. of new Intra Regional routes identified   | 30 |
| <b>4.3. DRIVER'S ACADEMY</b>   |    |
| <i>Outcome indicator(s):</i>   |    |
| 1. Refamiliarized drivers with basic road safety, driving courtesy and traffic rules and regulations                         |    |
| <i>Output indicator(s):</i>  |    |
| 1. No. of PUV driver attendees to the Driver's Academy   | 95 |
| <b>4.4. STAKEHOLDER'S CONFERENCE</b>   |    |
| <i>Outcome indicator(s):</i>   |    |
| 1. Updated stakeholders on new rules and regulations issued by BLTFRB  |    |
| <i>Output indicator(s):</i>  |    |
| 1. No. of conducted Stakeholder's Conference   | 2  |
| 2. No. of participants in the Stakeholders Conference  | 50 |
| <b>5. BANGSAMORO MARITIME INDUSTRY AUTHORITY (BMARINA)</b>   |    |
| <b>5.1. PROMOTION, COLLABORATION AND COORDINATION</b>  |    |
| <i>Outcome indicator(s):</i>   |    |
| 1. Mutual coordination and collaboration of both BMARINA and MARINA-National   |    |
| 2. Coordinated and collaborated operational activities with maritime sector counterparts                                     |    |
| 3. Promoted camaraderie and collaborative partnership  |    |
| 4. Inclusive, coordinated and collaborative engagement on BIMP-EAGA affairs  |    |
| 5. Sustained strong linkages among related maritime sector   |    |
| <i>Output indicator(s):</i>  |    |
| 1. No. of meetings coordinated with MARINA National on the implementation of the signed MOA between DOTr-MARINA-MOTC-BMARINA | 4  |

## VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

|   |   |
|---|---|
| 2. No. of Inter-Maritime Agency Forum conducted                         | 4 |
| 3. No. of Maritime Week celebrated                                      | 4 |
| 4. No. of BIMP-EAGA Meeting attended                                    | 1 |
| 5. No. of Round Table Discussion for Sea Route Study in BARMM conducted | 2 |
| 6. No. of Seafarer's Day celebrated                                     | 4 |

### 5.2. LAW ENFORCEMENT

#### *Outcome indicator(s):*

1. Increased revenue generation
2. Intensified enforcement of maritime regulatory functions
3. Ensure maritime safety compliance
4. Scrutinized policies, rules and regulations
5. Economic growth on both general public and the BARMM government
6. Healthy, safe, and secured seafarers

#### *Output indicator(s):*

|   |    |
|---|----|
| 1. No. of Oplan Anti Colorum conducted  | 4  |
| 2. No. of inspection, monitoring and evaluation of vessels in compliance to Safety of Life at Sea (SOLAS) conducted   | 5  |
| 3. No. of boat buiders inspected and validated  | 2  |
| 4. No. of information drive on boat captain and marine diesel mechanic about the latest maritime policies rules and regulations conducted                     | 4  |
| 5. No. of unregistered motorized bancas/vessels within BARMM inspected, monitored, and evaluated  | 12 |
| 6. No. of existing domestic route (intra-regional) in the region validated  | 5  |
| 7. No. of Maritime Casualty Investigation and Simplified Tonnage Measurement conducted  | 1  |
| 8. No. of examination on boat captain and marine diesel mechanic conducted  | 5  |
| 9. No. of consultative meeting in the identification of shipyard in the BARMM Region for ship building, ship repair, and ship breaking conducted              | 1  |
| 10. No. of consultation dialogue with vessel operators/boat owners/shipping companies on the exploration for the creation of new sea route in BARMM conducted | 5  |

### 5.3. REVENUE GENERATION

#### *Outcome indicator(s):*

1. Increased collection/remittance
2. Monitoring and evaluation of maritime operations strengthened market development services

#### *Output indicator(s):*

|   |   |
|---|---|
| 1. No. of Mobile Registration conducted | 5 |
|---|---|

## 6. BANGSAMORO PORTS MANAGEMENT AUTHORITY (BPMA)

### 6.1 RESPONSIVE AND ACCOUNTABLE PORT MANAGEMENT

#### *Outcome indicator(s):*

|   |     |
|---|-----|
| 1. Conducted Port Inspection and Monitoring | 99% |
| 2. Percentage of ports audited              | 99% |
| 3. Conducted Management Conference          | 99% |

#### *Output indicator(s):*

|  |    |
|--|----|
| 1. No. of conducted Port Inspection and Monitoring | 10 |
| 2. No. of ports audited                            | 10 |
| 3. No. of conducted Management Conference          | 2  |

### 6.2. BPMA-BARMM IN THE SERVICE OF THE BANGSAMORO

#### *Outcome indicator(s):*

|   |     |
|---|-----|
| 1. Percentage of Accomplishment on Consultancy Services | 99% |
|---|-----|

#### *Output indicator(s):*

|   |   |
|---|---|
| 1. No. of Procured Consultancy Services | 1 |
|---|---|

## VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

### 6.3. POLICY DEVELOPMENT FOR EFFECTIVE LAW ENFORCEMENT

*Outcome indicator(s):*

1. Safe and reliable delivery of basic services

*Output indicator(s):*

- |                                   |   |
|-----------------------------------|---|
| 1. No. of Laws/Policies developed | 4 |
|-----------------------------------|---|

### 7. BANGSAMORO TELECOMMUNICATIONS COMMISSION (BTC)

#### 7.1. SUPERVISION AND VALIDATION

*Outcome indicator(s):*

1. Determination of unserved and underserved areas

*Output indicator(s):*

- |  |       |
|--|-------|
| 1. No. of barangays validated in BARMM | 1,160 |
| 2. No. of cellular towers validated    | 40    |

CAPITAL OUTLAY

- |                                  |   |
|----------------------------------|---|
| 1. No. of pick-up truck procured | 1 |
|----------------------------------|---|

#### 7.2. INSPECTION SERVICES

*Outcome indicator(s):*

1. Increased number of registered Broadcasting Station
2. Eliminate unauthorized use of frequency

*Output indicator(s):*

- |  |    |
|--|----|
| 1. No. of inspected AM stations                                    | 6  |
| 2. No. of inspected FM stations                                    | 12 |
| 3. No. of inspected CATV stations                                  | 3  |
| 4. No. of inspected TV stations                                    | 3  |
| 5. No. of inspected Land Based, Mobile and Portable Radio Stations | 15 |
| 6. No. of inspected Coast, Ship, Port, Vessels Radio stations      | 8  |
| 7. No. of inspected Radio Communication Equipment Dealers          | 6  |

#### 7.3. RADIO LAWS AND LAW ENFORCEMENT DEPUTATION

*Outcome indicator(s):*

1. Increased number of registered Radio Operators

*Output indicator(s):*

- |   |    |
|---|----|
| 1. No. of orientation conducted for Civic Action Groups         | 20 |
| 2. No. of orientation conducted for Amateur Radio Users         | 5  |
| 3. No. of orientation conducted for Private Companies/Entities  | 5  |
| 4. No. of orientation conducted for Government Agencies/Offices | 10 |

#### 7.4. ISSUANCE OF LICENSES, PERMITS AND CERTIFICATES

*Outcome indicator(s):*

1. Increased collection/remittance

*Output indicator(s):*

- |                                      |       |
|--------------------------------------|-------|
| 1. No. of licenses issued            | 360   |
| 2. No. of permits issued             | 50    |
| 3. No. of certificates issued        | 300   |
| 4. No. of procured accountable forms | 5,000 |

#### 7.5. RADIO OPERATOR'S EXAMINATION

*Outcome indicator(s):*

1. Increased Number of Registered Amateur/Commercial Radio Operators

## VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

*Output indicator(s):*

- |  |   |
|--|---|
| 1. No. of examination conducted for Amateur Radio Operators    | 2 |
| 2. No. of examination conducted for Commercial Radio Operators | 1 |

### 7.6. SPECTRUM PLANNING MANAGEMENT

*Outcome indicator(s):*

1. Established data on used and vacant frequencies in BARMM

*Output indicator(s):*

- |   |    |
|---|----|
| 1. No. of conducted Focus Group Discussions           | 5  |
| 2. No. of validated Broadcast Station Signal Strength | 25 |

### C. SPECIAL PROVISIONS

1. Bangsamoro Land Transportation Office. The total amount of Fifteen Million Eight Hundred Thousand Pesos (₱15,800,000.00) herein appropriated shall be used as follows:

(a) Regulations. The amounts of Fifteen Million Pesos (₱15,000,000.00) and Eight Hundred Thousand Pesos (₱800,000.00) under Supplies and Materials Expense herein appropriated shall be used exclusively for the procurement of Accountable Forms and Licensing Plates, and of BLTO Law Enforcement Uniforms for the operations of the sector within BARMM, respectively.

2. Bangsamoro Ports Management Authority. The amount of Nineteen Million Three Hundred Eighty-Two Thousand Seven Hundred Thirty-One Pesos and Seventeen Centavos (₱19,382,731.17) herein appropriated shall be used exclusively for the procurement of Consulting Services for the Conduct of Feasibility Studies and Formulation of Master Plan of Ports in the BARMM.

3. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION**

For general administration and support, support to operations, and operations as indicated  
hereunder .....

**24,712,744,096.16**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |  |                       | Total                    |
|--|--------------------------------|--|-----------------------|--------------------------|
|  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays       |                          |
| <b>General Administration and Support</b>      | <b>124,650,048.72</b>          | <b>406,798,190.61</b>                    | <b>1,221,883.60</b>   | <b>532,670,122.93</b>    |
| <b>Support to Operations</b>                   | <b>40,430,513.04</b>           | <b>32,850,730.00</b>                     | <b>96,000,000.00</b>  | <b>169,281,243.04</b>    |
| <b>Operations</b>                              | <b>19,390,237,479.84</b>       | <b>3,901,795,486.80</b>                  | <b>718,759,763.55</b> | <b>24,010,792,730.19</b> |
| Management and Supervision of Field Operations | 30,093,880.00                  | 1,260,000.00                             |                       | <b>31,353,880.00</b>     |
| Management Support to Education Program        | 8,605,001.92                   | 9,305,250.00                             |                       | <b>17,910,251.92</b>     |
| Bangsamoro Education Program                   | 5,141,980.60                   | 393,260,038.00                           | 380,684,753.00        | <b>779,086,771.60</b>    |
| School-Based Management and Operations         | 19,091,480,967.00              | 1,850,815,056.40                         | 303,456,000.00        | <b>21,245,752,023.40</b> |
| Division of Basilan                            | 1,058,962,030.00               | 82,984,624.80                            |                       | <b>1,141,946,654.80</b>  |
| Division of Lamitan City                       | 369,106,232.48                 | 38,936,975.20                            |                       | <b>408,043,207.68</b>    |
| Division of Sulu                               | 2,858,038,152.44               | 278,205,738.80                           |                       | <b>3,136,243,891.24</b>  |
| Division of Tawi-Tawi                          | 1,931,294,581.20               | 148,309,196.00                           |                       | <b>2,079,603,777.20</b>  |
| Division of Maguindanao                        | 4,537,489,427.76               | 391,979,292.40                           |                       | <b>4,929,468,720.16</b>  |
| Division of Lanao del Sur I                    | 2,987,299,379.20               | 229,036,354.40                           |                       | <b>3,216,335,733.60</b>  |
| Division of Lanao del Sur II                   | 2,698,861,311.48               | 202,951,232.00                           |                       | <b>2,901,812,543.48</b>  |
| Division of Marawi City                        | 883,862,803.08                 | 53,633,582.00                            |                       | <b>937,496,385.08</b>    |
| Division of Cotabato City                      | 1,141,315,880.48               | 97,949,374.00                            |                       | <b>1,239,265,254.48</b>  |
| Division of Special Geographic Area            | 620,251,168.88                 | 80,607,245.60                            |                       | <b>700,858,414.48</b>    |
| School Head Financial Literacy                 |                                | 4,100,500.00                             |                       | <b>4,100,500.00</b>      |
| School Building Program                        |                                |  | 203,456,000.00        | <b>203,456,000.00</b>    |
| Education Response                             | 5,000,000.00                   | 242,120,941.20                           | 100,000,000.00        | <b>347,120,941.20</b>    |
| Bangsamoro School Sports Program               |                                | 21,471,200.00                            |                       | <b>21,471,200.00</b>     |
| Inclusive Education Program                    |                                | 40,568,960.00                            |                       | <b>40,568,960.00</b>     |
| Curriculum, Learning Delivery and Assessment   |                                | 5,105,900.00                             |                       | <b>5,105,900.00</b>      |



VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

|   |                          |                         |                       |                          |
|---|--------------------------|-------------------------|-----------------------|--------------------------|
| Access to Higher and Modern Education Scholarship Program |                          | 213,465,000.00          |                       | <b>213,465,000.00</b>    |
| Higher Education Services                                 | 183,580,549.20           | 51,526,277.45           | 2,975,631.60          | <b>238,082,458.25</b>    |
| Balabagan Trade School (BTS)                              | 22,123,852.32            | 5,183,311.20            | 280,720.00            | <b>27,587,883.52</b>     |
| Hadji Butu School of Arts and Trades (HBSAT)              | 53,620,250.00            | 7,889,435.60            | 315,000.00            | <b>61,824,685.60</b>     |
| Lanao Agricultural College (LAC)                          | 36,940,875.60            | 6,074,162.40            | 280,720.00            | <b>43,295,758.00</b>     |
| Lapak Agricultural School (LAPAK)                         | 29,697,177.68            | 6,149,712.00            |                       | <b>35,846,889.68</b>     |
| Upi Agricultural College (UAS)                            | 28,723,630.72            | 6,539,740.65            |                       | <b>35,263,371.37</b>     |
| Unda Memorial National Agricultural School (UMNAS)        | 12,474,762.88            | 4,825,823.60            | 284,191.60            | <b>17,584,778.08</b>     |
| Regional Madrasah Graduate Academy (REMA)                 |                          | 14,864,092.00           | 1,815,000.00          | <b>16,679,092.00</b>     |
| TVET Provisions   | 62,507,025.60            | 167,983,429.95          | 31,043,088.95         | <b>261,533,544.50</b>    |
| TVET Policy and Standards                                 | 6,767,252.48             | 457,450.00              |                       | <b>7,224,702.48</b>      |
| Madaris Education Services                                | 2,060,823.04             | 1,146,576,925.00        | 600,290.00            | <b>1,149,238,038.04</b>  |
| Madaris Standards and Provisions                          |                          | 149,357,000.00          | 600,290.00            | <b>149,957,290.00</b>    |
| Madaris Asatidz Program                                   | 2,060,823.04             | 997,219,925.00          |                       | <b>999,280,748.04</b>    |
| <b>TOTAL 2022 APPROPRIATIONS</b>                          | <b>19,555,318,041.60</b> | <b>4,341,444,407.41</b> | <b>815,981,647.15</b> | <b>24,712,744,096.16</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                                 |
|--|---------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2022            |
| <b>Personnel Services</b>                              |                                 |
| Civilian Personnel                                     |                                 |
| Permanent Positions                                    |                                 |
| Salaries and Wages                                     | 13,598,876,832.00               |
| Total Permanent Positions                              | <u>13,598,876,832.00</u>        |
| Other Compensation Common to All :                     |                                 |
| Personnel Economic Relief Allowance                    | 951,912,000.00                  |
| Representation Allowance                               | 5,100,000.00                    |
| Transportation Allowance                               | 5,100,000.00                    |
| Clothing and Uniform Allowance                         | 237,978,000.00                  |
| Subsistence Allowance                                  | 7,992,000.00                    |
| Laundry Allowance                                      | 799,200.00                      |
| Productivity Enhancement Incentives                    | 198,315,000.00                  |
| Hazard Pay   | 53,404,617.12                   |
| Mid-Year Bonus   | 1,133,239,736.00                |
| Year-End Bonus   | 1,133,239,736.00                |
| Cash Gift  | 198,315,000.00                  |
| Other Bonuses and Allowances                           | <u>32,450,000.00</u>            |
| Total Other Compensation Common to All                 | 3,957,845,289.12                |
| Other Benefits   |                                 |
| Retirement and Life Insurance Premium                  | 1,631,865,219.84                |
| PAG-IBIG Contributions                                 | 47,595,600.00                   |
| Philhealth Contributions                               | 271,539,500.64                  |
| Employees Compensation Insurance Premiums              | <u>47,595,600.00</u>            |
| Total Other Benefits                                   | 1,998,595,920.48                |
| Non-Permanent Positions                                |                                 |
| <b>Total Personnel Services</b>                        | <b><u>19,555,318,041.60</u></b> |
| <b>Maintenance and Other Operating Expenses</b>        |                                 |
| Traveling Expenses                                     | 427,074,540.00                  |
| Training and Scholarship Expenses                      | 786,194,322.39                  |
| Supplies and Materials Expenses                        | 1,268,825,722.56                |
| Utility Expenses                                       | 98,179,791.41                   |
| Communication Expenses                                 | 84,496,040.00                   |
| Awards/Rewards, Prizes and Indemnities                 | 96,060.00                       |
| Survey, Research, Exploration and Development Expenses | 13,055,000.00                   |
| Extraordinary and Miscellaneous Expenses               | 3,243,600.00                    |
| Professional Services                                  | 1,171,785,704.00                |
| Consultancy Services                                   | 10,000,000.00                   |
| General Services                                       | 88,406,800.00                   |
| Repairs and Maintenance                                | 177,096,000.00                  |
| Financial Assistance/Subsidy                           | 140,130,000.00                  |
| Taxes, Insurance Premiums and Other Fees               | 4,947,500.00                    |
| Other Maintenance and Operating Expenses               |                                 |
| Advertising Expenses                                   | 3,708,000.00                    |
| Printing and Publication Expenses                      | 13,832,037.05                   |
| Representation Expenses                                | 35,342,250.00                   |
| Transportation and Delivery Expenses                   | 4,817,040.00                    |
| Rent/Lease Expenses                                    | 7,080,000.00                    |
| Membership Dues and Contributions to Organizations     | 750,000.00                      |
| Subscription Expenses                                  | 384,000.00                      |
| Other Maintenance and Operating Expenses               | 2,000,000.00                    |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>4,341,444,407.41</u></b>  |
| <b>Total Current Operating Expenditures</b>            | <b><u>23,896,762,449.01</u></b> |
| <b>Capital Outlays</b>                                 |                                 |
| Buildings and Other Structures                         | 324,956,000.00                  |
| Machinery and Equipment                                | 12,114,261.55                   |
| Furniture, Fixtures and Books                          | 478,911,385.60                  |
| <b>Total Capital Outlays</b>                           | <b><u>815,981,647.15</u></b>    |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>24,712,744,096.16</u></b> |

## VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry shall be primarily responsible for the formulation, planning, implementation, and coordination of the policies, plans, programs, and projects in the areas of formal and non-formal education at all levels, supervise all educational institutions, both public and private, and provide for the establishment, maintenance and support of a complete, adequate, and integrated system of education relevant and responsive to the needs, ideals, and aspirations of the Bangsamoro People.

**BDP DEVELOPMENT GOAL** Ensure access to and delivery of quality services for human capital development.

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2022 TARGETS

##### 1. MANAGEMENT AND SUPERVISION OF FIELD OPERATIONS

*Outcome indicator(s):*

1. Efficient and responsive management system 100%

*Output indicator(s):*

1. No. of monitoring activities conducted 10

##### 2. MANAGEMENT SUPPORT TO EDUCATION PROGRAM

*Outcome indicator(s):*

1. Percentage of Higher Education Institutions (HEIs) with Centers of Excellence and Center of Development 80%  
2. Percentage of Public Schools with acquired land title 100%

*Output indicator(s):*

1. No. of public and private HEIs visited/inspected/subjected to standards 100  
2. No. of schools provided with technical and financial support for land acquisition title 55

##### 3. BANGSAMORO EDUCATION PROGRAM

*Outcome indicator(s):*

1. Percentage of learners beneficiary who completed the program 90%  
2. Improved quality of education for Basic Education learners 70%

*Output indicator(s):*

1. No. of learners benefiting from the School-Based Feeding Program 160,000  
2. No. of learners benefiting from the School Dental Health Program 110,000  
3. No. of Oplan Kalusugan Program implemented 11  
4. No. of learners provided with learning resources 100,000

##### 4. SCHOOL-BASED MANAGEMENT AND OPERATION

*Outcome indicator(s):*

1. Percentage of schools with improved administration and supervision 100%  
2. Improved learning condition of learners and teachers 95%

*Output indicator(s):*

1. No. of central elementary schools provided with MOOE 170  
2. No. of elementary schools provided with MOOE 2,095  
3. No. of secondary schools provided with MOOE 365  
4. No. of classrooms constructed 76

## VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

### 5. BANGSAMORO SCHOOL SPORTS PROGRAM

|  |      |
|--|------|
| <i>Outcome indicator(s):</i>                   |      |
| 1. Physical and school sports program improved | 100% |

|  |   |
|--|---|
| <i>Output indicator(s):</i>                        |   |
| 1. No. of participation to sports related activity | 2 |

### 6. INCLUSIVE EDUCATION PROGRAM

|  |     |
|--|-----|
| <i>Outcome indicator(s):</i>                             |     |
| 1. Percentage of learners with access to basic education | 60% |

|  |       |
|--|-------|
| <i>Output indicator(s):</i>  |       |
| 1. No. of Out-of-School Youth and Adults provided with access to strengthened ALS services | 5,000 |
| 2. Indigenous Peoples Education Framework for BARMM developed                              | 1     |
| 3. No. of K-3 SpEd provided with material support  | 2,556 |
| 4. No. of school-less barangays assisted   | 20    |

### 7. CURRICULUM, LEARNING DELIVERY AND ASSESSMENT

|  |     |
|--|-----|
| <i>Outcome indicator(s):</i>               |     |
| 1. Pedagogical skills of teachers enhanced | 622 |
| 2. Student learning performance assessed   | 70% |

|  |   |
|--|---|
| <i>Output indicator(s):</i>                                      |   |
| 1. No. of training to support teaching and learning conducted    | 1 |
| 2. Regional Assessment for Grades 4 and 8 conducted across BARMM | 1 |

### 8. ACCESS TO HIGHER AND MODERN EDUCATION (AHME) SCHOLARSHIP PROGRAM

|   |     |
|---|-----|
| <i>Outcome indicator(s):</i>  |     |
| 1. Percentage of scholarship grantees from BARMM maintaining their courses in priority programs | 95% |

|                                |       |
|--------------------------------|-------|
| <i>Output indicator(s):</i>    |       |
| 1. No. of scholarships awarded | 3,500 |

### 9. HIGHER EDUCATION SERVICES

|  |       |
|--|-------|
| <i>Outcome indicator(s):</i>   |       |
| 1. Percentage increase of higher education graduates able to demonstrate excellence under the 6 MSHEIs | 1.50% |
| 2. Average annual increase in freshmen enrolment in MSHEIs   | 3%    |
| 3. Percentage of HEIs compliant with agricultural education integration initiatives                    | 100%  |

|  |     |
|--|-----|
| <i>Output indicator(s):</i>                                  |     |
| 1. No. of HEIs subjected to reform                           | 6   |
| 2. Percentage of permits issued within the prescribed period | 80% |

### 10. TVET PROVISIONS

|  |     |
|--|-----|
| <i>Outcome indicator(s):</i>   |     |
| 1. Employment rate of graduates from technical education and skills development programs | 60% |

|  |        |
|--|--------|
| <i>Output indicator(s):</i>  |        |
| 1. No. of beneficiaries from technical education and skills development programs | 14,899 |
| 2. Percentage of operating units with MOOE                                       | 100%   |
| 3. Percentage of operating units assisted and capacitated                        | 90%    |

## VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

### 11. TVET POLICY AND STANDARDS

*Outcome indicator(s):*

|  |     |
|--|-----|
| 1. Customer satisfaction rating on policies, rules, and regulations on TVET programs | 90% |
| 2. Customer satisfaction rating from TVET stakeholders                               | 95% |

*Output indicator(s):*

|   |     |
|---|-----|
| 1. Percentage of schools compliant to TVET policies, rules, and regulation                    | 94% |
| 2. Percentage of data gathering activities completed  | 94% |
| 3. Percentage of TVET graduates who undergo the National Competency Assessment Certification  | 75% |
| 4. Percentage of compliance of TVET registered programs to TESDA requirements                 | 95% |
| 5. Percentage of compliance of accredited assessment center to existing rules and regulations | 95% |

### 12. MADARIS EDUCATION SERVICES

#### 12.1 Madaris Standards and Provision

*Outcome indicator(s):*

|  |     |
|--|-----|
| 1. Improved and enhanced Madaris Education standard, policies and curriculum formulated and issued | 90% |
| 2. Access to Madrasah Education and improved supervision and monitoring strategies                 | 90% |

*Output indicator(s):*

|   |        |
|---|--------|
| 1. No. of learners provided with financial assistance | 27,626 |
| 2. No. of policies and curriculum formulated          | 5      |

#### 12.2 Madaris Asatidz Program

*Outcome indicator(s):*

|  |     |
|--|-----|
| 1. Improved delivery of Madaris Education System in public schools | 90% |
| 2. Percentage of ISAL Asatidz teachers capacitated                 | 90% |

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of Asatidz teachers trained and deployed to public schools | 4,868 |
|---|-------|

### C. SPECIAL PROVISIONS

1. Quick Response Fund. The amount of One Hundred Million Pesos (P100,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the replacement, reconstruction, rehabilitation or repair of school buildings and facilities in order that the situation of the learners affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information initiatives, or any other authorized in this Act.

The fund allocation shall be released only upon request of the Ministry of Basic, Higher and Technical Education with certification and supporting documents such as but not limited to assessment report and rehabilitation design of the repair and/or rehabilitation.

2. Provision of Learning Resources. The amount of Three Hundred Eighty Million Six Hundred Eighty-Four Thousand Seven Hundred Fifty-Three Pesos (P380,684,753.00) herein appropriated for learning resources such as textbooks and other instructional materials, learning tools and equipment, informal and communication technology packages and video and sound recording shall be released only upon submission of the List of the learning resources procured under 2021 General Appropriations Act of the Bangsamoro and List of schools-beneficiaries. The procurement of textbooks and other instructional materials shall be pursuant to R.A. 8047.

3. Procurement of BARMM Signature Armchairs. The amount of Ninety-Six Million Pesos (P96,000,000.00) herein appropriated under the Support to Operations shall be used exclusively for the procurement of BARMM Signature Armchairs with wide and laminated writing surface, subject to the submission of the status report of procured armchairs and the number of learners-beneficiaries.

## VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

4. Bangsamoro RESPECT Program. The amount of One Hundred Forty-Nine Million Six Hundred Sixty-Five Thousand Pesos (P149,665,000.00) herein appropriated shall be released only upon submission of the List of names with their corresponding areas of assignment and Program Implementation Plan and Guidelines.
5. School-Based Feeding Program. The amount of Three Hundred Eighty-Four Million Eight Hundred Seventy Thousand Pesos (P384,870,000.00) herein appropriated under the School-Based Feeding Program (SBFP) shall be for 160,000 learners and to be implemented within 120 days, subject to the submission of Program and Implementation Plan and Guidelines, and School-Based Feeding Program Reports. In no case shall the Administrative Cost be higher than three percent (3%).
6. Inclusive Education. The amount of Forty Million Five Hundred Sixty-Eight Thousand Nine Hundred Sixty Pesos (P40,568,960.00) herein appropriated, subject to submission of quarterly status report of implementation to MFBM, shall be used exclusively as follows:
  - (a) Eighteen Million Forty-Six Thousand Nine Hundred Sixty Pesos (P18,046,960.00) for Alternative Learning System;
  - (b) Three Million Two Hundred Fifty-Three Thousand Pesos (P3,253,000.00) for Indigenous People's Education;
  - (c) Eighteen Million Seven Hundred Sixty-Nine Thousand Pesos (P18,769,000.00) for Abot Kaalaman sa Pamilyang Bangsamoro (AKAP-BM) in the School-less Barangays; and
  - (d) Five Hundred Thousand Pesos (P500,000.00) for Provision of Learning Materials for Special Education Program.
7. School Sites. The amount of Two Million Fifty-Four Thousand Two Hundred Fifty Pesos (P2,054,250.00) herein appropriated shall be used to facilitate survey of school sites and sites with existing structures such as, but not limited to, school buildings and other facilities to address school congestion and environmental and safety issues, taking into consideration sites donated by LGUs and other stakeholders.
8. Survey, Research and Development. The amount of Twelve Million Two Hundred Thirty Thousand Pesos (P12,230,000.00) herein appropriated shall be allocated for subsurface exploration and pre-engineering works for the construction of multi-storey school buildings.
9. School Sports Program. The amount of Twenty Million Five Hundred Thousand Pesos (P20,500,000.00) herein appropriated shall be used exclusively for School Sports Program.
10. Regional Assessment for Bangsamoro Learners. The amount of Two Million Eight Hundred Seventy Thousand One Hundred Fifty Pesos (P2,870,150.00) herein appropriated shall be used exclusively for the conduct of assessment.
11. School Building. The amount of Two Hundred Three Million Four Hundred Fifty-Six Thousand Pesos (P203,456,000.00) herein appropriated shall be used for the implementation and utilization for the construction of school building, subject to the submission of identified schools-beneficiaries and common engineering documents.
12. Cash Allowance to Teachers. The amount herein appropriated for Cash Allowance to teachers shall be used for the payment of Five Thousand Pesos (P5,000.00) per classroom teacher for every school year for the purchase of teaching supplies and materials, subject to submission of Program Implementation Plan and Guidelines.
13. World Teachers' Day Incentive Benefit. The amount herein appropriated under World Teachers' Day Benefit shall be granted during the World Teachers' Day celebration in the amount of One Thousand Pesos (P1,000.00) per teacher.
14. Appropriations for In-Service Training. The amount of Three Hundred Fifty-Three Million Six Hundred Ten Thousand Pesos (P353,610,000.00) herein appropriated shall be used for the in-service training, other learning and development interventions of public school teachers, administrators, and education support personnel to upgrade their competence based on their professional standards, and other subjects pertinent to the effective exercise of educational function.
15. Access to Higher and Modern Education Scholarship Program. The amount of Two Hundred Thirteen Million Four Hundred Sixty-Five Thousand Pesos (P213,465,000.00) herein appropriated shall be released only upon submission of Program Implementation Plan and Guidelines.
16. TVET Scholarship. The amount of One Hundred Sixty Million Three Hundred Thirty-Eight Thousand One Hundred Eighty-Nine Pesos and Ninety-Five Centavos (P160,338,189.95) herein appropriated shall be subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

## VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

17. Procurement of Tools and Equipment to TVET Training Centers. The amount of Eleven Million Forty-Three Thousand Eighty-Eight Pesos and Ninety-Five Centavos (P11,043,088.95) herein appropriated shall be used exclusively for the Procurement of Tools and Equipment to TVET Training Centers.

18. Construction of Technical Education Municipal Training Centers. The amount of Twenty Million Pesos (P20,000,000.00) herein appropriated shall be used exclusively for the construction of Municipal Training Centers in Kapatagan, Lanao del Sur and shall be released only upon submission of common engineering documents.

19. Madaris Asatidz Program. The amount of One Billion One Hundred Forty-Six Million Five Hundred Seventy-Six Thousand Nine Hundred Twenty-Five Pesos (P1,146,576,925.00) herein appropriated shall be used for the Madrasah Curriculum Development, assistance to learners in accredited private madaris, and hiring and training of Asatidz, subject to the submission of Program Implementation Plan and Guidelines.

20. Consultancy Services. The amount of Ten Million Pesos (P10,000,000.00) herein appropriated shall be used exclusively for the Madaris Curriculum Development.

21. Schools' MOOE. The MBHTE shall promulgate guidelines on the release of schools' MOOE subject to accounting and auditing rules and regulations, and submit quarterly status report of implementation to MFBM.

22. Personnel Services. The portion of the Personnel Services in the amount of Four Billion Nine Hundred Ninety-One Million Three Hundred Eighty-One Thousand Eight Hundred Seventy Pesos (P4,991,381,870.00) shall only be released to the Ministry when positions are filled-up and upon submission of Appointment Papers and Deployment Orders in support of the salary provision.

23. Government Assistance Programs. The necessary fund requirement for the implementation of government assistance programs enumerated herein shall be charged against the Contingent Fund, subject to the following conditions and without prejudice to any agreement reached through the Intergovernmental Relations Body (IGRB):

- (1) The amount shall be given the highest priority in the Contingent Fund;
- (2) The programs are nationally funded;
- (3) They are paid under protest by the Bangsamoro Government; and
- (4) The submitted list of beneficiaries shall be subject to verification and validation.

(a) Education Service Contracting (ESC) Program for private junior high schools. In the selection of grantees, priority shall be given to graduates of public elementary schools. The ESC Program shall adopt a performance-based accreditation or certification for participating private junior high schools;

(b) Senior High School (SHS) - Voucher Program to enable qualified students, as determined by the Ministry, to enroll in private secondary schools or other institutions, such as state and local universities and colleges, private/public technical vocational institutions, and private higher education institutions authorized to offer SHS Program; and

(c) Joint Delivery Voucher Program to enable selected public SHS students taking the Technical Vocational and Livelihood (TVL) track, to take their TVL subjects in private or other institutions.

The implementation of the ESC Program and SHS - Voucher Program as well as other programs under Government Assistance Program shall be subject to the issuance of policies and guidelines by the Ministry and shall be jointly implemented with the Private Education Assistance Committee. The Joint Delivery Voucher Program shall be solely implemented by the Ministry.

24. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS**

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **110,898,768.73**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                     | Total                 |
|--|--------------------------------|---|---------------------|-----------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                       |
| <b>General Administration and Support</b>                          | <b>17,156,234.16</b>           | <b>28,585,176.77</b>                        | <b>2,310,363.00</b> | <b>48,051,773.93</b>  |
| General Management and Supervision                                 | 17,156,234.16                  | 28,585,176.77                               | 2,310,363.00        | 48,051,773.93         |
| <b>Support to Operations</b>                                       | <b>6,472,968.96</b>            | <b>6,517,060.00</b>                         |                     | <b>12,990,028.96</b>  |
| Support to Bangsamoro Program Initiatives                          | 6,472,968.96                   | 6,517,060.00                                |                     | 12,990,028.96         |
| <b>Operations</b>  | <b>17,350,035.84</b>           | <b>32,506,930.00</b>                        |                     | <b>49,856,965.84</b>  |
| Land Tenure Security and Ancestral<br>Domain                       |                                | 7,050,000.00                                |                     | 7,050,000.00          |
| Conflict Management and Legal Mechanism<br>Program                 |                                | 7,381,580.00                                |                     | 7,381,580.00          |
| Livelihood and Cooperative Development<br>Program                  |                                | 3,172,500.00                                |                     | 3,172,500.00          |
| Promotion of Indigenous Peoples' Customs<br>and Affairs            |                                | 2,087,350.00                                |                     | 2,087,350.00          |
| Community Leadership Capacity<br>Building for IPs/ICCs             |                                | 1,952,500.00                                |                     | 1,952,500.00          |
| Crafting of Indigenous Political Structure<br>of IPs/ICCs in BARMM |                                | 2,161,000.00                                |                     | 2,161,000.00          |
| Indigenous Peoples' Development Initiatives                        |                                |   |                     |                       |
| Disaster Resilience Development                                    |                                | 3,547,500.00                                |                     | 3,547,500.00          |
| Medical Assistance Initiatives                                     |                                | 2,530,500.00                                |                     | 2,530,500.00          |
| Socio-Economic Assistance  |                                | 2,624,000.00                                |                     | 2,624,000.00          |
| <b>TOTAL 2022 APPROPRIATIONS</b>                                   | <b>40,979,238.96</b>           | <b>67,609,166.77</b>                        | <b>2,310,363.00</b> | <b>110,898,768.73</b> |



**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                              |
|--|------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2022         |
| <b>Personnel Services</b>                              |                              |
| Civilian Personnel                                     |                              |
| Permanent Positions                                    |                              |
| Salaries and Wages                                     | 28,760,352.00                |
| Total Permanent Positions                              | <u>28,760,352.00</u>         |
| Other Compensation Common to All :                     |                              |
| Personnel Economic Relief Allowance                    | 1,488,000.00                 |
| Representation Allowance                               | 402,000.00                   |
| Transportation Allowance                               | 402,000.00                   |
| Clothing and Uniform Allowance                         | 372,000.00                   |
| Productivity Enhancement Incentives                    | 310,000.00                   |
| Mid-Year Bonus   | 2,396,696.00                 |
| Year-End Bonus   | 2,396,696.00                 |
| Cash Gift  | 310,000.00                   |
| Total Other Compensation Common to All                 | <u>8,077,392.00</u>          |
| Other Benefits   |                              |
| Retirement and Life Insurance Premiums                 | 3,451,242.24                 |
| PAG-IBIG Contributions                                 | 74,400.00                    |
| Philhealth Contributions                               | 541,452.72                   |
| Employees Compensation Insurance Premiums              | 74,400.00                    |
| Total Other Benefits                                   | <u>4,141,494.96</u>          |
| <b>Total Personnel Services</b>                        | <b><u>40,979,238.96</u></b>  |
| <b>Maintenance and Other Operating Expenses</b>        |                              |
| Traveling Expenses                                     | 10,862,900.00                |
| Training and Scholarship Expenses                      | 13,706,080.00                |
| Supplies and Materials Expenses                        | 4,527,552.00                 |
| Utility Expenses                                       | 881,376.77                   |
| Communication Expenses                                 | 1,155,660.00                 |
| Survey, Research, Exploration and Development Expenses | 7,070,000.00                 |
| Extraordinary and Miscellaneous Expenses               | 368,400.00                   |
| Professional Services                                  | 6,012,060.00                 |
| General Services                                       | 6,289,488.00                 |
| Repairs and Maintenance                                | 440,000.00                   |
| Financial Assistance/Subsidy                           | 5,830,000.00                 |
| Taxes, Insurance Premiums and Other Fees               | 235,000.00                   |
| Other Maintenance and Operating Expenses               |                              |
| Advertising Expenses                                   | 1,236,000.00                 |
| Printing and Publication Expenses                      | 1,336,000.00                 |
| Representation Expenses                                | 3,957,650.00                 |
| Rent/Lease Expenses                                    | 2,504,000.00                 |
| Membership Dues and Contributions to Organizations     | 65,000.00                    |
| Subscription Expenses                                  | 132,000.00                   |
| Other Maintenance and Operating Expenses               | 1,000,000.00                 |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>67,609,166.77</u></b>  |
| <b>Total Current Operating Expenditures</b>            | <b><u>108,588,405.73</u></b> |
| <b>Capital Outlays</b>                                 |                              |
| Machinery and Equipment                                | 1,330,363.00                 |
| Furniture, Fixtures and Books                          | 980,000.00                   |
| <b>Total Capital Outlays</b>                           | <b><u>2,310,363.00</u></b>   |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>110,898,768.73</u></b> |

## IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

### ORGANIZATIONAL OUTCOMES

|                             |  |
|-----------------------------|--|
| <b>MANDATE</b>              | <p>The Ministry of Indigenous Peoples' Affairs is mandated to protect, promote, and preserve the interest and well-being of IPs within the Bangsamoro Autonomous Region with due regard to their beliefs, customs, traditions, and institutions.</p> <p>The Ministry serves as the primary agency responsible for the formulation and implementation of policies, plans, and programs to promote the well-being of all indigenous peoples in the Bangsamoro Autonomous Region in recognition of their ancestral domain as well as their rights thereto.</p>  |
| <b>BDP DEVELOPMENT GOAL</b> | <p>Establish the foundations for inclusive, transparent, accountable, and efficient governance;<br/>         Uphold peace, security, public order and safety, and respect for human rights;<br/>         Create a favorable enabling environment for inclusive and sustainable economic development;<br/>         Promote Bangsamoro identity, cultures, and diversity;<br/>         Ensure access to and delivery of quality services for human capital development; and<br/>         Improve ecological integrity, and promote and enhance climate change adaptation and disaster risk reduction to sustain resilience of communities in the Bangsamoro.</p> |

#### PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>2022 TARGETS</u> |
|---|---------------------|
| <b>1. Land Tenure Security and Ancestral Domain</b>                 |                     |
| <i>Outcome indicator(s):</i>  |                     |
| 1. Percentage of Ancestral Domain/'Fusaka Inged'                    | 90%                 |
| 2. Percentage of surveys completed                                  | 100%                |
| <i>Output indicator(s):</i>   |                     |
| 1. Number of hectares identified as 'Fusaka Inged'                  | 18,000h             |
| <b>2. Conflict Management and Legal Mechanism Program</b>           |                     |
| <b>2.1 Conflict Trainings and Dialogues</b>                         |                     |
| <i>Outcome indicator(s):</i>  |                     |
| 1. Enhanced and improved capacity and skills of IP leaders          |                     |
| 2. Percentage of conflict trainings conducted                       | 100%                |
| <i>Output indicator(s):</i>   |                     |
| 1. Percentage of conflict dialogues completed                       | 100%                |
| 2. Percentage of conflicts resolved                                 | 80%                 |
| 3. Number of conflict mechanism trainings conducted                 | 5                   |
| <b>2.2 Legal Assistance</b>   |                     |
| <i>Outcome indicator(s):</i>  |                     |
| 1. Percentage of legal advice/consultation/counseling               | 100%                |
| <i>Output indicator(s):</i>   |                     |
| 1. Number of IP clients given legal advice/consultation/counseling  | 50                  |
| <b>2.3 Paralegal Training/ Workshop</b>                             |                     |
| <i>Outcome indicator(s):</i>  |                     |
| 1. Percentage of trainings conducted                                | 100%                |
| <i>Output indicator(s):</i>   |                     |
| 1. Number of trainings conducted                                    | 2                   |

## IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

### 2.4 Info Drive and Free Legal Assistance

*Outcome indicator(s):*

- |  |      |
|--|------|
| 1. Percentage of information drive completed | 100% |
|--|------|

*Output indicator(s):*

- |   |     |
|---|-----|
| 1. Number of information drives conducted               | 6   |
| 2. Number of IP clients availed free legal consultation | 300 |

### 3. Livelihood and Cooperative Development Program

#### 3.1 Food Security Through Livelihood Assistance and Cooperative Development

*Outcome indicator(s):*

- |   |      |
|---|------|
| 1. Percentage of livelihood and cooperative assistance provided | 100% |
|---|------|

*Output indicator(s):*

- |   |   |
|---|---|
| 1. Number of livelihood and cooperative assistance provided | 5 |
|---|---|

### 4. Promotion of Indigenous Peoples' Customs and Affairs

#### 4.1 Revitalization of IP Culture

*Outcome indicator(s):*

- |  |      |
|--|------|
| 1. Percentage of workshops on IP Cultural Arts conducted | 100% |
|--|------|

*Output indicator(s):*

- |                                  |    |
|----------------------------------|----|
| 1. Number of IP learners trained | 60 |
| 2. Number of workshops conducted | 30 |

#### 4.2 Documentation of customary laws and Traditional Justice Systems of the Major Indigenous Peoples Group within BARMM

*Outcome indicator(s):*

- |   |      |
|---|------|
| 1. Percentage of traditional justice system and customary laws documented | 100% |
|---|------|

*Output indicator(s):*

- |   |   |
|---|---|
| 1. Number of traditional justice system and customary laws documented | 5 |
|---|---|

#### 4.3 Advocacy and Coordination Services

##### 4.3.1 Tribal Festivals

*Outcome indicator(s):*

- |  |      |
|--|------|
| 1. Percentage of Tribal Festival showcased | 100% |
|--|------|

*Output indicator(s):*

- |  |   |
|--|---|
| 1. Number of Tribal Festival supported | 5 |
|--|---|

##### 4.3.2 IP Mandatory Representation in Local Policy-Making bodies

*Outcome indicator(s):*

- |   |      |
|---|------|
| 1. Percentage of IP mandatory IPMRs have seat in local policy making bodies | 100% |
|---|------|

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. Number of IPMRs have seat in local policy making bodies | 100 |
|--|-----|

##### 4.3.3 IP Rights Advocacy Forum

*Outcome indicator(s):*

- |                                  |      |
|----------------------------------|------|
| 1. Percentage of forum conducted | 100% |
|----------------------------------|------|

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. Number of forum conducted                       | 5   |
| 2. Number of tribal leaders who attended the forum | 150 |

### 5. Community Leadership Capacity Building for IPs/ICCs

*Outcome indicator(s):*

- |   |      |
|---|------|
| 1. Percentage of cultural and religious diversity in BARMM protected, preserved, promoted and developed | 100% |
|---|------|

## IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

*Output indicator(s):*

|   |     |
|---|-----|
| 1. Number of tribal leaders, youth and women capacitated for community leadership | 200 |
|---|-----|

### 6. Crafting of Indigenous Political Structure of IPs/ICCs in BARMM

*Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of cultural and religious diversity in BARMM protected, preserved, promoted and developed | 100% |
|---|------|

*Output indicator(s):*

|   |   |
|---|---|
| 1. Number of Indigenous Political Structure crafted | 1 |
|---|---|

#### 6.1. Lakbay Kultura

*Outcome indicator(s):*

|  |      |
|--|------|
| 1. Percentage of cultural tour completed | 100% |
|--|------|

*Output indicator(s):*

|  |    |
|--|----|
| 1. Number of IPs who participated in cultural tour | 20 |
| 2. Number of Lakbay Kultura Tour                   | 1  |

### 7. Indigenous Peoples' Development Initiatives

#### 7.1 Conduct IEC on Disaster & Relief Assistance

*Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of IEC and disaster trainings conducted | 100% |
| 2. Percentage of relief assistance provided           | 100% |

*Output indicator(s):*

|   |     |
|---|-----|
| 1. Number of IEC and disaster trainings conducted | 12  |
| 2. Number of relief assistance beneficiaries      | 500 |

#### 7.2 Conduct of Medical Outreach Programs

*Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of medical outreach conducted | 100% |
| 2. Percentage of relief assistance provided | 100% |

*Output indicator(s):*

|   |       |
|---|-------|
| 1. Number of medical outreach conducted | 10    |
| 2. Number of IP beneficiaries           | 1,500 |

#### 7.3 Socio-Economic Assistance

##### 7.3.1 Financial Assistance Program / IP Assistance program

*Outcome indicator(s):*

|  |      |
|--|------|
| 1. Percentage of medical assistance provided               | 100% |
| 2. Percentage of burial assistance provided                | 100% |
| 3. Percentage of senior citizen and person with disability | 100% |

*Output indicator(s):*

|  |     |
|--|-----|
| 1. Number of medical and burial assistance availed                                     | 150 |
| 2. Number of assistance provided for senior citizen and person with disability availed | 150 |

##### 7.3.2 Educational Assistance Program

*Outcome indicator(s):*

|   |      |
|---|------|
| 7.3.2a For Tertiary Level                                   |      |
| 1. Percentage of IP students availed educational assistance | 100% |

*Output indicator(s):*

|   |     |
|---|-----|
| 7.3.2a For Tertiary Level                                   |     |
| 1. Number of IP Students who receive educational assistance | 100 |

## IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

### 7.3.3 Adult Literacy (Basic Literacy Program)

#### *Outcome indicator(s):*

- |  |      |
|--|------|
| 1. Percentage of IP Adult Participants | 100% |
|--|------|

#### *Output indicator(s):*

- |   |     |
|---|-----|
| 1. Number of IP Adult Completed Program | 120 |
|---|-----|

### C. SPECIAL PROVISIONS

1. Land Tenure Security and Ancestral Domain. The amount of Six Million Six Hundred Ninety Thousand Pesos (P6,690,000.00) herein appropriated for Survey, Research, Exploration and Development Expenses shall be released only upon submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**X. MINISTRY OF HEALTH**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... ₱ **4,680,225,310.31**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |  |                       | Total                   |
|---|--------------------------------|--|-----------------------|-------------------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays       |                         |
| <b>General Administration and Support</b>                 | <b>39,198,001.40</b>           | <b>87,993,485.24</b>                     | <b>25,894,876.00</b>  | <b>153,086,362.64</b>   |
| <b>Support to Operations</b>                              | <b>32,653,549.32</b>           | <b>7,876,310.00</b>                      |                       | <b>40,529,859.32</b>    |
| <b>Operations</b>   | <b>1,904,611,980.72</b>        | <b>2,421,971,518.63</b>                  | <b>160,025,589.00</b> | <b>4,486,609,088.35</b> |
| Access to Promotive Health Care Service                   | 406,602,166.84                 | 1,830,216,039.66                         | 147,275,589.00        | <b>2,384,093,795.50</b> |
| Tiyakap Bangsamoro Kalusugan Program                      |                                | 85,104,000.00                            | 137,000,000.00        | <b>222,104,000.00</b>   |
| Health Human Resources Development Bureau (HHRDB)         |                                | 27,405,950.00                            | 165,589.00            | <b>27,571,539.00</b>    |
| Health Emergency Management Staff (HEMS)                  |                                | 4,605,500.00                             | 75,000.00             | <b>4,680,500.00</b>     |
| Nutrition Program   |                                | 22,521,911.76                            | 5,250,000.00          | <b>27,771,911.76</b>    |
| Population Program  |                                | 23,710,024.32                            |                       | <b>23,710,024.32</b>    |
| Infectious Disease Cluster                                |                                | 39,550,431.00                            |                       | <b>39,550,431.00</b>    |
| Family Health Cluster                                     |                                | 29,066,395.70                            |                       | <b>29,066,395.70</b>    |
| National Immunization Program (NIP)                       |                                | 542,257,698.38                           | 4,785,000.00          | <b>547,042,698.38</b>   |
| Non-Communicable Disease Cluster                          |                                | 43,769,525.70                            |                       | <b>43,769,525.70</b>    |
| Mental Health Program                                     |                                | 14,828,900.00                            |                       | <b>14,828,900.00</b>    |
| Health Promotion and Public Information Office (HEPO/PIO) |                                | 7,385,100.00                             |                       | <b>7,385,100.00</b>     |
| Field Health Service Information System (FHSIS)           |                                | 3,090,794.00                             |                       | <b>3,090,794.00</b>     |
| Regional Epidemiology Surveillance Unit (RESU)            |                                | 17,468,224.80                            |                       | <b>17,468,224.80</b>    |
| Health Information Program (KMITS)                        |                                | 2,980,000.00                             |                       | <b>2,980,000.00</b>     |
| Barangay Health Workers (BHW) Program                     |                                | 79,066,700.00                            |                       | <b>79,066,700.00</b>    |
| Water and Sanitation Hygiene (WASH)                       |                                | 5,541,400.00                             |                       | <b>5,541,400.00</b>     |
| Regulation, Licensing and Enforcement Cluster (RLEC)      |                                | 2,395,000.00                             |                       | <b>2,395,000.00</b>     |
| COVID Response  |                                | 879,468,484.00                           |                       | <b>879,468,484.00</b>   |
| Access to Curative & Rehabilitation Health Service        | 1,498,009,813.88               | 591,755,478.97                           | 12,750,000.00         | <b>2,102,515,292.85</b> |
| IPHO Maguindanao  | 292,290,728.32                 | 114,605,175.36                           | 1,000,000.00          | <b>407,895,903.68</b>   |

**X. MINISTRY OF HEALTH**

|   |                         |                         |                       |                         |
|---|-------------------------|-------------------------|-----------------------|-------------------------|
| IPHO Sulu   | 164,110,017.48          | 76,695,030.99           | 1,000,000.00          | <b>241,805,048.47</b>   |
| IPHO Tawi-Tawi                                    | 82,596,443.84           | 36,510,621.92           | 1,000,000.00          | <b>120,107,065.76</b>   |
| IPHO Lanao del Sur                                | 91,409,899.20           | 27,432,727.33           | 1,000,000.00          | <b>119,842,626.53</b>   |
| Marawi City Health Office                         |                         | 6,489,934.81            |                       | <b>6,489,934.81</b>     |
| Buluang District Hospital                         | 47,980,571.12           | 31,091,210.15           | 500,000.00            | <b>79,571,781.27</b>    |
| Datu Blah T. Sinsuat District Hospital            | 28,825,459.60           | 21,583,251.71           | 250,000.00            | <b>50,658,711.31</b>    |
| Datu Odin Sinsuat District Hospital               | 40,425,053.72           | 19,492,352.13           | 500,000.00            | <b>60,417,405.85</b>    |
| Parang Iranon District Hospital                   | 67,855,824.00           | 6,592,171.06            | 500,000.00            | <b>74,947,995.06</b>    |
| South Upi Municipal Hospital                      | 14,763,606.40           | 12,460,308.03           | 250,000.00            | <b>27,473,914.43</b>    |
| Luuk District Hospital                            | 74,810,273.04           | 14,916,088.66           | 500,000.00            | <b>90,226,361.70</b>    |
| Panamao District Hospital                         | 25,891,254.96           | 15,857,045.50           | 500,000.00            | <b>42,248,300.46</b>    |
| Pangutaran District Hospital                      | 28,498,810.04           | 14,648,708.01           | 500,000.00            | <b>43,647,518.05</b>    |
| Parang District Hospital                          | 41,437,210.56           | 15,462,807.93           | 500,000.00            | <b>57,400,018.49</b>    |
| Siasi District Hospital                           | 31,060,499.76           | 15,198,529.82           | 500,000.00            | <b>46,759,029.58</b>    |
| Tapul Municipal Hospital                          | 14,456,542.20           | 6,847,642.97            | 250,000.00            | <b>21,554,185.17</b>    |
| Tongkil Municipal Hospital                        | 14,634,959.24           | 6,923,233.27            | 250,000.00            | <b>21,808,192.51</b>    |
| Cagayan de Tawi-Tawi District Hospital            | 91,665,683.00           | 15,327,986.84           | 500,000.00            | <b>107,493,669.84</b>   |
| Datu Alawadin T. Bandon Sr. Municipal Hospital    | 14,691,841.28           | 6,657,406.83            | 250,000.00            | <b>21,599,248.11</b>    |
| Languyan Municipal Hospital                       | 14,837,845.56           | 6,744,193.60            | 250,000.00            | <b>21,832,039.16</b>    |
| Tuan Ligaddung Lipae Memorial Hospital            | 71,043,189.40           | 15,707,787.83           | 500,000.00            | <b>87,250,977.23</b>    |
| Balindong Municipal Hospital                      | 26,798,732.64           | 14,121,708.43           | 250,000.00            | <b>41,170,441.07</b>    |
| Dr. Serapio B. Montañer, Al Haj Memorial Hospital | 69,087,896.64           | 25,434,505.44           | 500,000.00            | <b>95,022,402.08</b>    |
| Tamparan District Hospital                        | 85,449,464.12           | 25,460,175.98           | 500,000.00            | <b>111,409,640.10</b>   |
| Unayan Municipal Hospital                         | 15,066,298.56           | 13,919,854.74           | 250,000.00            | <b>29,236,153.30</b>    |
| Wao District Hospital                             | 43,345,768.08           | 21,647,629.63           | 500,000.00            | <b>65,493,397.71</b>    |
| Sumisip Municipal Hospital                        | 4,975,941.12            | 3,927,390.00            | 250,000.00            | <b>9,153,331.12</b>     |
| <b>TOTAL 2022 APPROPRIATIONS</b>                  | <b>1,976,463,531.44</b> | <b>2,517,841,313.87</b> | <b>185,920,465.00</b> | <b>4,680,225,310.31</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**X. MINISTRY OF HEALTH**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                                |
|--|--------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2022           |
| <b>Personnel Services</b>                              |                                |
| Permanent Positions                                    |                                |
| Salaries and Wages                                     | 1,171,107,216.00               |
| Total Permanent Positions                              | 1,171,107,216.00               |
| Other Compensation Common to All :                     |                                |
| Personnel Economic Relief Allowance                    | 70,104,000.00                  |
| Representation Allowance                               | 9,750,000.00                   |
| Transportation Allowance                               | 9,750,000.00                   |
| Clothing and Uniform Allowance                         | 17,526,000.00                  |
| Subsistence Allowance                                  | 52,578,000.00                  |
| Laundry Allowance                                      | 5,257,800.00                   |
| Productivity Enhancement Incentives                    | 14,605,000.00                  |
| Hazard Pay   | 245,719,895.04                 |
| Mid-Year Bonus   | 97,592,268.00                  |
| Year-End Bonus   | 97,592,268.00                  |
| Cash Gift  | 14,605,000.00                  |
| Other Bonuses and Allowances                           |                                |
| Total Other Compensation Common to All                 | <u>635,080,231.04</u>          |
| Other Benefits   |                                |
| Retirement and Life Insurance Premiums                 | 140,532,865.92                 |
| PAG-IBIG Contributions                                 | 3,505,200.00                   |
| Philhealth Contributions                               | 22,732,818.48                  |
| Employees Compensation Insurance Premiums              | <u>3,505,200.00</u>            |
| Total Other Benefits                                   | 170,276,084.40                 |
| <b>Total Personnel Services</b>                        | <b><u>1,976,463,531.44</u></b> |
| <b>Maintenance and Other Operating Expenses</b>        |                                |
| Traveling Expenses                                     | 133,158,018.80                 |
| Training and Scholarship Expenses                      | 109,868,993.92                 |
| Supplies and Materials Expenses                        | 1,858,689,735.93               |
| Utility Expenses                                       | 15,337,458.04                  |
| Communication Expenses                                 | 4,111,121.33                   |
| Survey, Research, Exploration and Development Expenses | 120,000.00                     |
| Extraordinary and Miscellaneous Expenses               | 812,400.00                     |
| Professional Services                                  | 175,136,588.80                 |
| Consultancy Services                                   | 3,000,000.00                   |
| General Services                                       | 60,255,338.90                  |
| Repairs and Maintenance                                | 4,001,036.40                   |
| Financial Assistance/Subsidy                           | 72,000,000.00                  |
| Taxes, Insurance Premiums and Other Fees               | 2,965,034.80                   |
| Other Maintenance and Operating Expenses               |                                |
| Advertising Expenses                                   | 9,240,846.68                   |
| Printing and Publication Expenses                      | 26,063,901.68                  |
| Representation Expenses                                | 19,423,797.31                  |
| Transportation and Delivery Expenses                   | 8,430,711.47                   |
| Rent/Lease Expenses                                    | 2,188,915.32                   |
| Membership Dues and Contributions to Organizations     | 8,139,925.27                   |
| Subscription Expenses                                  | 1,867,489.22                   |
| Other Maintenance and Operating Expenses               | 3,030,000.00                   |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>2,517,841,313.87</u></b> |
| <b>Total Current Operating Expenditures</b>            | <b><u>4,494,304,845.31</u></b> |
| <b>Capital Outlays</b>                                 |                                |
| Land and Land Improvements                             | 15,000,000.00                  |
| Buildings and Other Structures                         | 147,000,000.00                 |
| Machinery and Equipment                                | 2,477,465.00                   |
| Transportation Equipment                               | 3,000,000.00                   |
| Furniture, Fixtures and Books                          | 18,443,000.00                  |
| <b>Total Capital Outlays</b>                           | <b><u>185,920,465.00</u></b>   |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>4,680,225,310.31</u></b> |



## X. MINISTRY OF HEALTH

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry shall be primarily responsible for the formulation, planning, implementation and coordination of policies and programs for health. It shall promote, protect, preserve and restore the health of the people through the provision and delivery of health services through regulation and encouragement of providers of health goods and services.

**BDP DEVELOPMENT GOAL** Ensure access to and delivery of quality services for human capital development

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2022 TARGETS

##### 1. ACCESS TO PROMOTIVE AND PREVENTIVE HEALTH CARE SERVICE

###### 1.1 Health Systems Strengthening Program

*Outcome indicator(s):*

1. Percentage of Human Resource for Health (HRH) to population 95%

*Output indicator(s):*

1. Percentage of PHOs/CHOs and LGUs provided with technical assistance on local health systems development 60%

2. Percentage of partners provided with technical assistance on local health systems development 50%

3. Percentage of priority areas supplemented with HRH from DOH Deployment Program 90%

###### 1.2. Public Health Program

###### 1.2.1. Family Health Cluster

*Outcome indicator(s):*

1. Proportion of women of reproductive age with unmet needs 45%

2. Proportion of women of reproductive age using any modern family planning contraceptive method (MCP/R) 40%

3. Maternal Mortality Rate (MMR) decreased per 100,000 LB 48

4. Infant Mortality Rate (IMR) decreased per 1,000 LB 4.8

5. Under Five Mortality Rate decreased per 1,000 LB 7

6. Proportion of pregnant women with at least 4 pre-natal check-ups 95%

7. Proportion of pregnant women who completed the dose of iron with folic acid supplementation 95%

8. Proportion of pregnant women who completed doses of calcium carbonate 30%

9. Proportion of women pregnant for the first time at least two doses of tetanus diphtheria (td) vaccination 95%

10. Proportion of post-partum women who completed 2 post-partum check-ups 70%

11. Percentage of Active Newborn Screening Facility 55%

12. Proportion of facility based deliveries 85%

13. Proportion of deliveries attended by Skilled Health Professionals 85%

14. Proportion of newborn/infants vaccinated with BCG antigen 85%

15. Proportion of newborn vaccinated with hepatitis B antigen within 24 hrs after birth 85%

16. Proportion of children protected at birth (CPAB) 75%

17. Proportion of infants who completed 3 doses of DPT-HIB-Hep B Antigen 85%

18. Proportion of infants who completed 3 doses of oral polio vaccine (OPV) 85%

19. Proportion of infants vaccinated with inactive polio vaccine (IPV) 85%

20. Proportion of infants who completed 3 doses of pneumococcal conjugate vaccine (PCV) 85%

21. Proportion of children vaccinated with 2 doses of measles containing

## X. MINISTRY OF HEALTH

|   |     |
|---|-----|
| vaccines (MCV)  | 85% |
| 22. Proportion of Fully Immunized Child   | 75% |
| 23. Proportion of Completely Immunized Children (CIC)   | 25% |
| 24. Proportion of Children 12-59 months old who are orally fit upon oral examination or after oral rehabilitation | 5%  |
| 25. Proportion of 5 y/o and above with cases of decayed, missing, filled teeth (DMFT)                             | 5%  |
| 26. Proportion of infants 0-11 mos old who received basic oral health care (BOHC)                                 | 5%  |
| 27. Proportion of children 1-4 y/o (12-59 months) who received basic oral health care (BOHC)                      | 5%  |
| 28. Proportion of children 5-9 y/o who received basic oral health care (BOHC)                                     | 5%  |
| 29. Proportion of adolescents 10-19 y/o who received basic oral health care (BOHC)                                | 5%  |
| 30. Proportion of adults 20-59 y/o who received basic oral health care (BOHC)                                     | 5%  |
| 31. Proportion of senior citizens 60 y/o and above who received basic oral health care (BOHC)                     | 5%  |
| 32. Proportion of pregnant women who received basic oral health care (BOHC)                                       | 5%  |

### 1.2.2. Adolescent Health Development

*Output indicator(s):*

|   |     |
|---|-----|
| 1. No. of Adolescent Friendly Health Facilities | 8   |
| 2. No. of trained Adolescent Health Workers     | 100 |

### 1.2.3. Population Program

*Output indicator(s):*

|  |     |
|--|-----|
| 1. No. of special population reached                             | 500 |
| 2. No. of health workers oriented for special population program | 100 |
| 3. No. of special populations given health packages              | 500 |
| 4. No. of advocacies conducted                                   | 10  |
| 5. No. of consultations conducted                                | 5   |
| 6. Facilitate implementation of WCPU in District Hospitals       | 5   |

### 1.2.4. Nutrition Division

*Outcome indicator(s):*

|   |        |
|---|--------|
| 1. Proportion of newborns who initiated breastfeeding immediately after birth                     | 75%    |
| 2. Proportion of infants with low birth weight given iron supplements                             | 75%    |
| 3. Proportion of infants exclusively breastfed until 6 mos.                                       | 75%    |
| 4. Proportion of infants who continued breastfeeding and were introduced to complementary feeding | 95%    |
| 5. Proportion of infants/children who completed vitamin A supplementation                         | 95%    |
| 6. Proportion of 0-59 months old who are normal   | New    |
| 7. Proportion of 0-59 months old who are stunted  | 25.30% |
| 8. Proportion of 0-59 months old who are wasted   | 20.20% |
| 9. Proportion of 0-59 months old who are obese/overweight   | New    |

### 1.2.5. Infectious Disease Prevention & Control Program Cluster

*Outcome indicator(s):*

|  |        |
|--|--------|
| 1. No. of malaria-free provinces   | 1      |
| 2. Malaria Morbidity Rate  | 0      |
| 3. Malaria Mortality Rate  | 0      |
| 4. No. of filariasis-free provinces  | 1      |
| 5. No. of Schistosomiasis free-provinces   | 1      |
| 6. No. of rabies-free areas  | 1      |
| 7. No. of rabies-free zone   | 23,175 |
| 8. TB case notification rate, all forms  | 95%    |
| 9. TB treatment success rate, all forms  | 94%    |
| 10. Percentage of notified TB cases, all forms   | 95%    |
| 11. Percentage of trained Service Providers (SP) on HIV/AIDS/STI                                     | 85%    |
| 12. No. of preventive and treatment services for HIV and other Sexually Transmitted Diseases provide | 7      |

## X. MINISTRY OF HEALTH

### 1.2.6. Water and Sanitation Hygiene (WASH)

*Outcome indicator(s):*

|   |        |
|---|--------|
| 1. Percentage of household with access to basic safe water supply       | 65%    |
| 2. Percentage of household using safely managed drinking water services | 43.60% |
| 3. Percentage of household with basic sanitation services               | 95%    |
| 4. Percentage of household using safely managed sanitation services     | 43.60% |
| 5. Percentage of household with satisfactory solid waste management     | 35%    |
| 6. Percentage of household with complete sanitation facilities          | 30%    |
| 7. Percentage of barangays certified as Zero Open Defecation (ZOD) Area | 20%    |

### 1.2.7. Convergence

*Output indicator(s):*

|   |       |
|---|-------|
| 1. No. of Coordinated conduct of Medical Outreach Program to ICC/IPs in GIDA Areas        | 17    |
| 2. No. of Supplementary Feeding Program conducted to the IP school children in GIDA Areas | 5     |
| 3. Tiyakap Bangsamoro Kalusugan Program   |       |
| a. No. of Philhealth Accredited Hospital  |       |
| Government  | 27    |
| Private   | 24    |
| b. No. of Accredited RHUs   |       |
| PCB   | 118   |
| MCP   | 118   |
| TB-DOTS   | 118   |
| c. No. of Accredited BHS  |       |
| PCB   | 50    |
| MCP   | 50    |
| TB-DOTS   | 50    |
| 4. No. of BHSs constructed from 26% to 42% coverage region wide                           | 50    |
| 5. No. of RHU/BHS provided with MOOE  | 1,143 |

### 1.2.8. Non-Communicable Diseases Cluster

#### 1.2.8.1. Lifestyle Related Diseases

*Output indicator(s):*

|   |    |
|---|----|
| 1. No. of hypertensive patients provided with anti-hypertensive drugs per province  | 60 |
| 2. No. of diabetic patients provided with diabetes medication per province  | 60 |
| 3. No. of hypertension and diabetes club enrolled per RHU   | 60 |
| 4. No. of allied professionals trained on Philippine Package of essential non-communicable disease per province   | 50 |
| 5. No. of women aged 20 years old and above screened for cervical cancer by using visual acetic acid wash (VIA)   | 20 |
| 6. No. of women aged 20 years old and above screened for breast cancer (Breast Self Examination and Clinical Breast Examination) per province   | 20 |
| 7. No. of allied health professionals trained on cervical cancer screening by using visual inspection acetic acid wash and breast self examination and clinical breast examination per province | 50 |
| 8. No. of trained personnel on Tobacco smoking cessation counseling per province including LGUs, government hospitals, and government offices   | 75 |
| 9. No. of smoking cessation clinics per province  | 30 |
| 10. No. of Red Orchid Awardees and Hall of Famers, LGUs, Hospitals, Offices   | 40 |
| 11. Proportion of adults age 20 years old and above who were risk assessed using the Philpen protocol   | 50 |

#### 1.2.8.2. Person with Disability

*Output indicator(s):*

|  |   |
|--|---|
| 1. No. of basic wheelchair accessor trained per province | 7 |
| 2. No. of trained on provision of Disability             | 7 |

## X. MINISTRY OF HEALTH

### 1.2.8.3. Violence and Injury Prevention

*Output indicator(s):*

|   |    |
|---|----|
| 1. No. on Online National Surveillance System (ONEISS) per province | 14 |
|---|----|

### 1.2.8.4. Prevention on Blindness Program

*Output indicator(s):*

|  |       |
|--|-------|
| 1. No. of health personnel trained on Primary Eye Care (PEC) for service providers per province  | 14    |
| 2. No. of health professional trained on Provision of Visual Acuity Screening Tools per province | 14    |
| 3. No. of patient received reading glasses per province  | 2,000 |

### 1.2.8.5. Dangerous Drugs Abuse Prevention Treatment Program

*Output indicator(s):*

|   |        |
|---|--------|
| 1. Percentage of health professional trained on screening brief intervention referral treatment and assessment per province | 30%    |
| 2. No. of trained personnel on Matrix Intensive Outpatient Program (MIOP) per province                                      | 50     |
| 3. No. of drug dependency evaluation training for Physician per province  | 7      |
| 4. No. of barangay under LGU for Drug Clearing Program  | 30     |
| 5. No. of drug kit distributed per province   | 50,000 |
| 6. No. of Drug Testing conducted per province   | 7      |

### 1.2.8.6. Renal Disease Control Program

*Output indicator(s):*

|  |       |
|--|-------|
| 1. No. of clients screened on urinalysis | 1,000 |
|--|-------|

### 1.2.9. Mental Health Program

|  |     |
|--|-----|
| 1. Percentage of access sites with mental health commodities and services                                | 90% |
| 2. Percentage of RHU personnel trained in MHGAP currently providing services                             | 50% |
| 3. Percentage of patients provide with mental health commodities   | 80% |
| 4. Percentage of LGUs providing mental health services through platform like social media (e.g Hotlines) | 7%  |

### 1.2.10. Epidemiology and Surveillance Program

*Outcome indicator(s):*

|   |     |
|---|-----|
| 1. Percentage of epidemiology and public health surveillance strategic report utilize | 80% |
| 2. Percentage of epidemiology and public health strategic report disseminated         | 80% |

*Output indicator(s):*

|  |      |
|--|------|
| 1. Percentage of outbreak/epidemiology investigation conducted | 100% |
|--|------|

### 1.2.11. Health Emergency Management Program

*Outcome indicator(s):*

|  |      |
|--|------|
| 1. Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRMH) Systems | 100% |
| 2. No. of Functional OPCEN   | 2    |

*Output indicator(s):*

|   |      |
|---|------|
| 1. Percentage of LGUs provided with technical assistance on the development or updating of DRRM-H | 100% |
| 2. No. of established and functional OPCEN  | 2    |

## X. MINISTRY OF HEALTH

### 2. ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICE

#### 2.1. Health Facilities Operation Program

*Outcome indicator(s):*

|   |         |
|---|---------|
| 1. Hospital infection rate  | <1%     |
| 2. No. of fully functional Health Facilities (Hospital, RHUs, BHSs) | 100%    |
| 3. No. of Outpatient managed  | 421,678 |
| 4. No. of Inpatient managed   | 140,446 |

*Output indicator(s):*

|  |         |
|--|---------|
| 1. No. of policies, manuals, and plans developed on health facility development          | 24      |
| 2. No. of samples tested at National Reference Laboratories (NRLs)                       | 24      |
| 3. No. of National External Quality Assurance Scheme (NEQAS) provided to Health Facility | 24      |
| 4. No. of blood units collected by Blood Service Facilities                              | 5       |
| 5. No. of BHS constructed  | 50      |
| 6. No. of Outpatient managed   | 421,678 |
| 7. No. of Inpatient managed  | 140,446 |

#### 2.2. Health Regulatory Program

*Outcome indicator(s):*

|  |      |
|--|------|
| 1. Percentage of health facilities and services compliant to regulatory policies           | 100% |
| 2. Percentage of establishment and health product compliant to regulatory policies         | 70%  |
| 3. Percentage of health establishment and health products compliant to regulatory policies | 70%  |
| 4. Percentage of hospitals accredited by Philhealth  | 100% |
| 5. Percentage of RHUs accredited by Philhealth   | 100% |

*Output indicator(s):*

|   |      |
|---|------|
| 1. Percentage of authorization issued within Citizens Charter Timeline  | 100% |
| 2. Percentage of application for permits licenses, or accreditation processed within the citizens                                 | 100% |
| 3. Percentage of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies | 90%  |
| 4. Percentage of establishment and health products monitored and evaluated for continuous compliance to regulatory policies       | 85%  |

## C. SPECIAL PROVISIONS

1. Covid Response. The amount of Eight Hundred Seventy-Nine Million Four Hundred Sixty-Eight Thousand and Four Hundred Eighty-Four Pesos (₱879,468,484.00) appropriated herein shall be utilized for the implementation of the Covid Response Plan, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

2. Tiyakap Bangsamoro Kalusugan Program. The amount of Two Hundred Twenty-Two Million One Hundred Four Thousand Pesos (₱222,104,000.00) herein appropriated for the implementation of the Tiyakap Bangsamoro Kalusugan Program, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be utilized, as follows:

(a) Eighty-Five Million One Hundred Four Thousand Pesos (₱85,104,000.00) for the operation of Barangay Health Stations and Rural Health Units.

(b) One Hundred Thirty-Seven Million Pesos (₱137,000,000.00) for the construction of Barangay Health Stations and acquisition of necessary land requirement.

3. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Five Hundred Fourteen Million Three Hundred Thirty-Five Thousand Two Hundred Fourteen Pesos and Seventy-Eight Centavos (₱514,335,214.78) herein appropriated shall be used for the procurement of drugs and medicines for Immunization Program, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

## X. MINISTRY OF HEALTH

4. Advance Payment for Drugs and Vaccines Not Locally Available. The MOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available or local supplier cannot meet the quantity required by the DOH from the World Health Organization, the United Nations International Children's Emergency Fund and other specialized agencies of the United Nations, international organizations or international financing institutions.

5. National Immunization Program. The amount of One Million Seven Hundred Eighty-Five Thousand Pesos (₱1,785,000.00) and Three Million Pesos (₱3,000,000.00) herein appropriated shall be used for the procurement of vaccine transport boxes and refrigerated van, respectively.

6. MOH Medical Scholarship Program. The amount of Twenty-Four Million Four Hundred Fifty-Four Thousand Seven Hundred Pesos (₱24,454,700.00) herein appropriated shall be subject to the submission of List of Scholars, Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

7. Complementary Feeding Program. The amount of Six Million Pesos (₱6,000,000.00) appropriated herein for the Complementary Feeding Program under Nutrition Program for pregnant women and children ages zero (0) to twenty-four (24) months shall be used for the dietary supplementation, including the purchase of therapeutic milk and other protein-enriched foods, to improve their nutritional status. In no case shall more than three percent (3%) of the said amount be used to cover administrative and monitoring expenses.

To provide for the complete nutrition for children, the MOH through its Nutrition Division shall coordinate with the Ministry of Agriculture, Fisheries and Agrarian Reform, Ministry of Science and Technology, and other concerned Ministries/Offices for the incorporation of fresh milk and milk-based food products and other protein-, vitamin-, and mineral-enriched foods.

8. Barangay Health Workers. The amount of Seventy-Two Million Pesos (₱72,000,000.00) herein appropriated shall be used as financial assistance to 6,000 Barangay Health Workers (BHWs), subject to the submission of List of Beneficiaries, Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

9. Hospital and Other Health Care Facilities Income. In addition to the amounts appropriated herein, all income generated from the operation of provincial hospitals, district hospitals and municipal hospitals, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks), laboratories, and other revenue-generating units not mentioned under the Ministry shall be deposited in an authorized government depository bank and used to augment the hospitals and other health facilities' MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services and the remaining balance shall be used for MOOE, including the hiring of health workers on Job-Order basis; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals and other health care facilities for the improvement of their facilities, and for the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements and expenditures by the hospitals and other health care facilities under the Ministry in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. s. 292, and to appropriate criminal action under existing penal laws.

The Ministry shall prepare and submit the annual operating budget for the current year covering said income and the corresponding expenditures to the Ministry of Finance, and Budget and Management not later than November 15 of the preceding year. Likewise, it shall submit to the MFBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Health Minister and the Ministry's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Ministry website.

10. Construction of Field Health Office in Special Geographic Area. The amount of Twenty-Five Million Pesos (₱25,000,000.00) herein appropriated shall be used for the acquisition of land and the construction of one (1) Field Health Office in Special Geographic Area, subject to the submission of common engineering documents.

11. Acquisition of Freezer and Generator. The amount of Five Million Two Hundred and Fifty Thousand Pesos (₱5,250,000.00) herein appropriated shall be used for the procurement of freezers and generators for Rural Health Units under Nutrition Program, subject to the submission of List of Beneficiaries.

12. Medical Outreach Program. The amount of One Hundred Million Pesos (₱100,000,000.00) herein appropriated shall be charged against the Contingent Fund, subject to the submission of Program Implementation Plan and Guidelines, and approval of the Chief Minister.

## X. MINISTRY OF HEALTH

13. Consultancy Services. The amount of Three Million Pesos (₱3,000,000.00) herein appropriated shall be used for procurement of Consulting Services for Mental Health Program.

14. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XI. MINISTRY OF PUBLIC WORKS**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... **₱ 16,379,335,557.39**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                          | Total                    |
|--|--------------------------------|---|--------------------------|--------------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays          |                          |
| <b>General Administration and Support</b>                          | <b>37,968,916.00</b>           | <b>69,928,717.84</b>                        | <b>7,774,870.00</b>      | <b>115,672,503.84</b>    |
| General Management and Supervision                                 |                                | 69,928,717.84                               | 7,774,870.00             | <b>77,703,587.84</b>     |
| <b>Support to Operations</b>                                       | <b>3,847,937.92</b>            | <b>157,450,874.00</b>                       |                          | <b>161,298,811.92</b>    |
| <b>Operations</b>  | <b>283,041,759.04</b>          | <b>205,422,482.59</b>                       | <b>15,613,900,000.00</b> | <b>16,102,364,241.63</b> |
| Road Network and Other Public<br>Infrastructure Facilities Program |                                | 205,422,482.59                              | 15,613,900,000.00        | <b>15,819,322,482.59</b> |
| Road Network Development<br>Program                                |                                |   | 11,282,920,000.00        | <b>11,282,920,000.00</b> |
| Bridge Program   |                                |   | 928,270,000.00           | <b>928,270,000.00</b>    |
| Flood Management Program   | -                              |   | 1,974,250,000.00         | <b>1,974,250,000.00</b>  |
| Water Supply Program   |                                |   | 732,560,000.00           | <b>732,560,000.00</b>    |
| Port Rehabilitation Program  |                                |   | 630,800,000.00           | <b>630,800,000.00</b>    |
| Other Infrastructure Program                                       |                                |   | 10,000,000.00            | <b>10,000,000.00</b>     |
| <b>TOTAL 2022 APPROPRIATIONS</b>                                   | <b>324,858,612.96</b>          | <b>432,802,074.43</b>                       | <b>15,621,674,870.00</b> | <b>16,379,335,557.39</b> |



**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XI. MINISTRY OF PUBLIC WORKS**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                                 |
|--|---------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2022            |
| <b>Personnel Services</b>                              |                                 |
| Civilian Personnel                                     |                                 |
| Permanent Positions                                    |                                 |
| Salaries and Wages                                     | 227,684,424.00                  |
| Total Permanent Positions                              | <u>227,684,424.00</u>           |
| Other Compensation Common to All :                     |                                 |
| Personnel Economic Relief Allowance                    | 13,632,000.00                   |
| Representation Allowance                               | 1,692,000.00                    |
| Transportation Allowance                               | 1,692,000.00                    |
| Clothing and Uniform Allowance                         | 3,408,000.00                    |
| Productivity Enhancement Incentives                    | 2,840,000.00                    |
| Mid-Year Bonus   | 18,973,702.00                   |
| Year-End Bonus   | 18,973,702.00                   |
| Cash Gift  | 2,840,000.00                    |
| Total Other Compensation Common to All                 | <u>64,051,404.00</u>            |
| Other Benefits   |                                 |
| Retirement and Life Insurance Premiums                 | 27,322,130.88                   |
| PAG-IBIG Contributions                                 | 681,600.00                      |
| Philhealth Contributions                               | 4,437,454.08                    |
| Employees Compensation Insurance Premiums              | 681,600.00                      |
| Total Other Benefits                                   | <u>33,122,784.96</u>            |
| <b>Total Personnel Services</b>                        | <b><u>324,858,612.96</u></b>    |
| <b>Maintenance and Other Operating Expenses</b>        |                                 |
| Traveling Expenses                                     | 15,597,086.00                   |
| Training and Scholarship Expenses                      | 11,313,050.00                   |
| Supplies and Materials Expenses                        | 38,543,774.59                   |
| Utility Expenses                                       | 7,849,761.84                    |
| Communication Expenses                                 | 2,521,440.00                    |
| Survey, Research, Exploration and Development Expenses | 128,955,000.00                  |
| Extraordinary and Miscellaneous Expenses               | 696,000.00                      |
| Professional Services                                  | 22,935,472.00                   |
| General Services                                       | 15,440,544.00                   |
| Repairs and Maintenance                                | 161,083,646.00                  |
| Taxes, Insurance Premiums and Other Fees               | 1,970,000.00                    |
| Other Maintenance and Operating Expenses               |                                 |
| Advertising Expenses                                   | 3,708,000.00                    |
| Printing and Publication Expenses                      | 3,708,000.00                    |
| Representation Expenses                                | 10,722,600.00                   |
| Transportation and Delivery Expenses                   | 2,472,000.00                    |
| Rent/Lease Expenses                                    | 1,082,000.00                    |
| Membership Dues and Contributions to Organizations     | 1,085,000.00                    |
| Subscription Expenses                                  | 1,118,700.00                    |
| Other Maintenance and Operating Expenses               | 2,000,000.00                    |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>432,802,074.43</u></b>    |
| <b>Total Current Operating Expenditures</b>            | <b><u>757,660,687.39</u></b>    |
| <b>Capital Outlays</b>                                 |                                 |
| Infrastructure Asset                                   | 15,558,800,000.00               |
| Machinery and Equipment                                | 7,348,870.00                    |
| Transportation Equipment                               | 55,100,000.00                   |
| Furniture, Fixtures and Books                          | 426,000.00                      |
| <b>Total Capital Outlays</b>                           | <b><u>15,621,674,870.00</u></b> |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>16,379,335,557.39</u></b> |

## XI. MINISTRY OF PUBLIC WORKS

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Public Works shall be the Bangsamoro Government's engineering and construction arm, and is mandated to undertake (a) the planning, design and construction of infrastructures, such as, but not limited to roads and bridges, flood control, water supply projects and other public works facilities within the jurisdiction of the Bangsamoro Government; and (b) the construction, rehabilitation and maintenance of infrastructure facilities of the Autonomous Region

**BDP DEVELOPMENT GOAL** Increase strategic and climate-resilient infrastructure to support sustainable socio-economic development in the Bangsamoro region

#### PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | 2022 TARGETS |
|--|--------------|
|--|--------------|

#### 1. PROJECT DEVELOPMENT AND ENGINEERING SERVICES

*Outcome indicator(s):*

1. Established database on road network

*Output indicator(s):*

- |  |      |
|--|------|
| 1. Percentage of Projects assessed and provided pre-engineering services | 100% |
|--|------|

#### 2. ROAD NETWORK DEVELOPMENT PROGRAM

*Outcome indicator(s):*

1. Increase in regional road network
2. Easier transportation of agricultural products

*Output indicator(s):*

- |  |        |
|--|--------|
| 1. Length (km) and Percentage increase of newly constructed roads (main, agricultural and road to tourism) | 570.75 |
| 2. No. of roads maintained   | 135    |

#### 3. BRIDGE PROGRAM

*Outcome indicator(s):*

1. Improved access to remote areas in the Bangsamoro Region

*Output indicator(s):*

- |  |    |
|--|----|
| 1. Total number of Bridges constructed | 54 |
| 2. No. of Bridges repaired/maintained  |    |

#### 4. FLOOD MANAGEMENT PROGRAM

*Outcome indicator(s):*

1. Increased safety of the population living in flood-prone areas in the Bangsamoro Region

*Output indicator(s):*

- |  |    |
|--|----|
| 1. No. of constructed flood control facilities and drainage system | 99 |
| 2. No. of Slope/shore protection constructed in coastal areas      | 32 |
| 3. No. of Flood Control&Drainage Structure maintained              | 27 |
| 4. No. of Slope/shore protection maintained                        | 43 |

#### 5. WATER SUPPLY PROGRAM

*Outcome indicator(s):*

1. Improved Water System

*Output indicator(s):*

- |   |     |
|---|-----|
| 1. No. of water system (unit) constructed | 139 |
| 2. No. of Water Supply projects repaired  | 122 |

## XI. MINISTRY OF PUBLIC WORKS

### 6. PORT REHABILITATION PROGRAM

*Outcome indicator(s):*

1. Improved port facilities and services

*Output indicator(s):*

- |   |    |
|---|----|
| 1. No. of ports rehabilitated/constructed | 31 |
| 2. No. of Ports maintained                | 19 |

### 7. OTHER INFRASTRUCTURE PROGRAM

*Output indicator(s):*

- |  |    |
|--|----|
| 1. No. of building(s) constructed/rehabilitated              | 1  |
| 2. No. of Building(s) Repaired/Maintained                    | 16 |
| 2. No. of Solar Light Installed                              |    |
| 2. No. of varios Infrastructure(s) constructed/rehabilitated |    |

## C. SPECIAL PROVISIONS

1. Engineering and Administrative Overhead Expenses. For infrastructure projects costing more than One Million Pesos (P1,000,000.00), the MPW is authorized to deduct a maximum of three percent (3%) from the appropriation of infrastructure projects but in no case, shall it exceed two percent (2%) for releases to the District Engineering Offices (DEOs), to be used for engineering and administrative overhead expenses.

For EAO expenses, the same shall be limited to: (i) administrative overhead including the hiring of the individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities.

The EAO expenses shall be treated booked-up as capitalized expenditures and form part of the project cost, PROVIDED, that the acquisition of motor vehicles shall only be allowed when it is proven more economical than vehicle rental and that the acquisition thereof is consistent with applicable laws and regulations.

2. Project Development and Engineering Services. The amount of One Hundred Twenty-Eight Million Nine Hundred Fifty-Five Thousand Pesos (P128,955,000.00) herein appropriated shall be used for pre-engineering activities subject to the submission of report on pre-engineering works already completed.

3. Road Network and Other Public Infrastructure Facilities Program. The amount herein appropriated for Road Network and Other Public Infrastructure Facilities Program shall be subject to the submission of common engineering documents.

4. Geo-Tagging of Infrastructure Projects. The MPW shall undertake the geo-tagging of all its completed and on-going infrastructure projects.

The Minister of Public Works and the Ministry's administrator or his/her equivalent shall be responsible for ensuring that the status of accomplishments, including the geo-tagged photos with stamp of the sites, are posted in the MPW Website.

5. Ensuring Accessibility for Senior Citizens and Persons with Disabilities. All projects pertaining to the construction, rehabilitation, and maintenance of public buildings shall include provisions for accessibility facilities such as ramps, handrails, tactile paving, toilets, and paved walk ways as provided in Batas Pambansa 344, R.A. No. 7277, R. A. No. 9994, their respective implementing rules and regulations, and accessible and universal design principles.

6. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

## XI. MINISTRY OF PUBLIC WORKS INFRASTRUCTURE

### **BASILAN**

|   |               |
|---|---------------|
| Concreting of Lower Mahayahay-Camp Maksud Road Phase 2, Maluso, Basilan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 24,000,000.00 |
| Concreting of Brgy. Caddayan to Sitio Bohe Langgung road, Akbar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 24,000,000.00 |
| Concreting of Brgy. Languyan - Sitio Bohe Telling road, Hadji Mohammad Ajul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 24,000,000.00 |
| Concreting of Tipo-tipo Proper to Magcawa Diversion Road, Tipo-Tipo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 36,000,000.00 |
| Concreting of Bohe Basilan Tipo-tipo Road Phase 2, Tipo-Tipo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 24,000,000.00 |
| Concreting of Baguindan to Bato Mapoteh road Phase 2, Tipo-Tipo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 24,000,000.00 |
| Concreting of Road from Manungkit - Bato, Cambug, Al-Barka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 24,000,000.00 |
| Concreting of Road From Bohe-Bual to Halo Luamahan, Al-Barka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 48,000,000.00 |
| Concreting of Kinukutan Road From Kinukutan to Bulanan, Al-Barka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 24,000,000.00 |
| Concreting of Kuhon Lennuh Road From Kuhon Lennuh to Karundung, Al-Barka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 24,000,000.00 |
| Concreting of Road to port of Seronggon, Hadji Mohammad Ajul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 17,280,000.00 |
| Concreting of Baluk-baluk Road, Hadji Muhtamad<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 12,000,000.00 |
| Concreting of Panducan-Sitto Kahinahan Lubukan road, Hadji Muhtamad<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 12,000,000.00 |
| Concreting of Dasalan Road Phase 2, Hadji Muhtamad<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 24,000,000.00 |
| Concreting of Manangal Road, Hadji Muhtamad<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 24,000,000.00 |
| Concreting of Bohe Langgung - Paguengan road, Akbar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 23,000,000.00 |
| Concreting of Manawet Road, Lamitan City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 36,000,000.00 |
| Concreting of road from Sitio Lebbuk, Brgy. Senggal-Bohe Yawas, Lamitan City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 48,000,000.00 |
| Concreting of road at Monte Santo - Ubit, Lamitan City.<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 24,000,000.00 |
| Concreting of Road Along Little Cebu, Brgy. Colonia to Lagasan Brgy. Kulaybato, Lamitan City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 24,000,000.00 |
| Concreting of Lookbait - Kabihaan Road, Sumisip<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 24,000,000.00 |

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| Concreting of Road from National Highway Libug-Sitio Tapian Laging, Libug, Sumisip<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 12,000,000.00 |
| Concreting of Road from National Highway at Sitio Alung-Alung, Upper Cabengbeng-Sitio Sangiyan, Upper<br>Cabengbeng Road, Sumisip<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 12,000,000.00 |
| Concreting of road from Lebbak to Lipag to Mabe, Tipo-tipo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 21,600,000.00 |
| Concreting of road from Panuburan - Tambo Tambo, Tuburan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 24,000,000.00 |
| Concreting of road from Lahi Lahi - Umbasan, Tuburan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 24,000,000.00 |
| Concreting of road at Brgy. Katipunan, tuburan to Baranggay Upper Sinangkapan, Akbar Municipality<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 24,000,000.00 |
| Concreting of Materling to Ulitan Road, Ungkaya Pukan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 24,000,000.00 |
| Concreting of Ulitan to Sangiyan National Highway, Ungkaya Pukan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 24,000,000.00 |
| Concreting of Bohe Pahu to Basilan Peak Road, Ungkaya Pukan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 24,000,000.00 |
| Concreting of Sungkayut to Punu Bato Road, Ungkaya Pukan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 24,000,000.00 |
| Concreting of Junction Highway Lower-Bañias - Junction Upper Bañias - Switch Yakal Road, Lantawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 24,000,000.00 |
| Concreting of Lower Manggas - Upper Manggas Road, Lantawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 36,000,000.00 |
| Concreting of Atong-Atong - Tumalinting Road, Lantawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 24,000,000.00 |
| Concreting of Road from Brgy. Lanawan - Sitio Litaan Phase 2, Tabuan Lasa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 24,000,000.00 |
| Concreting of Road at Boloh-boloh, Tabuan Lasa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 24,000,000.00 |
| Concreting of Brgy. Tonq-Umus to Brgy. Sulloh Road, Tabuan Lasa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 24,000,000.00 |
| Concreting of Brgy. Saluping Proper Road, Tabuan Lasa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 24,000,000.00 |
| Concreting of Lower Mahayahay - Banias Road, Maluso<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 24,000,000.00 |
| Concreting of Tabo-tabo - Kapisahan Road Phase 2, Maluso<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 24,000,000.00 |
| Concreting of Road to Cambug port, Al-Barka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 4,800,000.00  |
| Concreting of road from Sitio Lessem, Brgy. Caddayan - Sitio Bohe Bacung, Brgy. Semmut, Akbar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 24,000,000.00 |
| Construction of Water System Level II at Sitio Lessem, Brgy. Caddayan, Akbar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 4,000,000.00  |
| Construction of Water System Level II at Kuhon Lennuh, Al-Barka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 4,000,000.00  |

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| Construction of Water System Level II at Brgy. Langgung, Hadji Mohammad Ajul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 4,000,000.00  |
| Construction of Water System Level II at Sitio Tambulig, Brgy. Seronggon, Hadji Mohammad Ajul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 5,000,000.00  |
| Construction of Water System Level II at Maloong Sanjose, Lamitan City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 3,000,000.00  |
| Construction of Water System Level II at Sitio Maloong Legion Maloong Canal phase 2, Lamitan City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 3,000,000.00  |
| Construction of Water System Level II at Sitio Dali, Abong-abong, Lantawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 5,000,000.00  |
| Construction of Water System Level II at Brgy. Parian Bauno, Lantawan.<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 5,000,000.00  |
| Construction of Water System Level II at Brgy. Upper Baniyas, Lantawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 5,000,000.00  |
| Construction of Water System Level II at Sitio Libug, Brgy. Lahi-Lahi, Tuburan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 3,000,000.00  |
| Construction of Water System Level II at Cabangalan, Ungkaya Pukan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 4,000,000.00  |
| Construction of Water System Level II at Tumalingting ,Lantawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 3,000,000.00  |
| Construction of Water System Level II at Pangasaan, Lantawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 3,000,000.00  |
| Construction of Port at Sitio Luuk Bagong, Brgy. Lubukan, Hadji Muhtamad<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 5,000,000.00  |
| Construction of Lebbuh Port, Lamitan City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |
| Construction of Manggal Port (Sitio Tolong), Sumisip.<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 15,000,000.00 |
| Expansion of Libug Port Phase 3, Tuburan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 6,000,000.00  |
| Construction of Libug Port Pavement, Tuburan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Construction of Brgy. Look Bisayah port Kaulungan Island Phase 3, Al-Barka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 10,000,000.00 |
| Construction of Tambulig port phase 2, Hadji Mohammad Ajul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Construction of RORO Ramp phase 2, Akbar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 40,000,000.00 |
| Construction of Concrete Footbridge Bohepiang, Al-Barka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |
| Construction of Concrete Footbridge Phase 2,Capagu, Hadji Mohammad Ajul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 5,000,000.00  |
| Construction of Concrete Footbridge Phase 2, Brgy. Semmut , Akbar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 5,000,000.00  |
| Construction of Concrete Footbridge @ Brgy. Dasalan, Hadji Muhtamad<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 5,000,000.00  |
| Construction of Concrete Footbridge at Upper Portholland, Maluso<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 20,000,000.00 |

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| Construction of Concrete Footbridge Phase 2 at Subah Townsite, Maluso<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 5,000,000.00  |
| Construction of Concrete Footbridge at Euro Village, Maluso<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 5,000,000.00  |
| Construction of Single Barrel Box Culvert at Sitio Banget, Brgy. Languyan, Hadji Mohammad Ajul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 3,000,000.00  |
| Construction of Sea Wall at Sitio Sengqag, Tuburan Proper, Hadji Mohammad Ajul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 5,000,000.00  |
| Construction of Seawall Phase 2 at Brgy. Lukbungsud, Hadji Muhtamad<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 5,000,000.00  |
| Construction of Seawall at Sitio Luuk Jambangan, Brgy. Lubukan, Hadji Muhtamad<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 5,000,000.00  |
| Construction of Seawall at Sitio Luuk Bagong, Brgy. Lubukan, Hadji Muhtamad<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 5,000,000.00  |
| Construction of Rock Causeway at Samal Village, Maluso<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |
| Construction of Box Culvert at Brgy. Lower Cabeng-beng, Sumisip.<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 12,000,000.00 |
| Construction of Box Culvert (Single Barrel) at Bohe Kanas, Brgy. Duqa-a, Tuburan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 2,000,000.00  |
| Construction of Seawall Protection Phase 2 at Tongbato, Ungkaya Pukan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 5,000,000.00  |
| Construction of Seawall Phase 2 at Amaloy, Ungkaya Pukan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 5,000,000.00  |
| Construction of Box Culvert at Materling, Ungkaya Pukan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 2,600,000.00  |
| Construction of Box Culvert at Ulitan, Ungkaya Pukan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 4,000,000.00  |
| Construction of Seawall fronting Municipal Hall, Tabuan Lasa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 5,000,000.00  |
| Construction of Seawall at Tong Umus, Tabuan Lasa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,000,000.00  |
| Construction of Seawall at Sulloh, Tabuan Lasa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |
| Construction of Seawall at Tambulig-buton, Tabuan Lasa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |
| Construction of Drainage System Phase 2 at Tipo-Tipo Proper, Tipo-tipo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 13,400,000.00 |
| Construction of Shore Protection, Sitio Talisay, Brgy. Candiis, Hadji Mohammad Ajul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 4,000,000.00  |
| Construction of Shore Protection, Brgy. Dasalan, Hadji Muhtamad<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 5,000,000.00  |
| Construction of Shore Protection Phase 2, Brgy. Tausan, Hadji Muhtamad<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 5,000,000.00  |

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| Construction of Slope Protection , Lower Benembengan, Sumisip<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 5,000,000.00  |
| Construction of Shore Protection Phase 2, Brqy. Babag , Tabuan Lasa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 5,000,000.00  |
| Construction of Slope Protection, Pamucalin Elem. Sch. , Lantawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 5,000,000.00  |
| Construction of Slope Protection along Atong-atong road, Lantawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 5,000,000.00  |
| Constructrion of Shore Protection, Bulan-Bulan, Lantawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 5,000,000.00  |
| Construction of Shore Protection At Libug, Brqy. Lahi-Lahi, Tuburan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 3,000,000.00  |
| <b>SULU I</b>   |               |
| Concreting of Maimbung-Talipao-Panglima Estino Road (Phase 6) Circumferential Road<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 60,000,000.00 |
| Concreting of Lagasan Asibih - Provincial Road, Maimbung<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 20,000,000.00 |
| Concreting of Ratag Limbun - Matatal Road, Maimbung<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 20,000,000.00 |
| Concreting of Matatal - Darul Jambangan Road, Maimbung<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 20,000,000.00 |
| Concreting of Tubig Samin - Tambuang Road, Maimbung<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 16,000,000.00 |
| Rehabilitation/Concreting of Poblacion, Bangas Road, Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works          | 6,000,000.00  |
| Widening of Alu Layaq Layaq-Bawisan-Kanaway Road, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 20,000,000.00 |
| Concreting of NHA Kamahardikaan road (bom street), Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 10,000,000.00 |
| Concreting of Tu Gamot-Jati Tunggal Road, Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 30,000,000.00 |
| Concreting of Tempat Shariff Hashim-Marang Road, Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 40,000,000.00 |
| Concreting of Buansa-Kagay Road, Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 40,000,000.00 |
| Concreting of Mangalis Road, Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 30,000,000.00 |
| Construction of Barangay Kulasi Road, Maimbung<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 20,000,000.00 |
| Concreting of Barangay Kehi Niog to Barangay Patutol Road, Pangutaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 30,000,000.00 |
| Concreting of Barangay Bangkilay to Barangay Seipang Road, Pangutaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 25,000,000.00 |
| Concreting of Brqy. Lumba Mahaba - Bairatuh Road, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 23,000,000.00 |
| Concreting of Tukay-Liyung Road, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Concreting of Biid-Paugan Road, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 40,000,000.00 |



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| Concreting of Maligay-Darayan Road, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Concreting of Sitio Tambang-Minjai Road, Kabbon Takas Road, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 30,000,000.00 |
| Concreting of Umanqay - Litayun Road, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Concreting of Dan Puti to Bud Uwak Road, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Concreting of Brgy. Pangdanon Sitio to Kanlumaang Road , Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 24,000,000.00 |
| Concreting of Kulamboh-Kuhaw-BudBunga Road Phase 1, Talipao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 20,000,000.00 |
| Concreting of proper talipao - buwal nangkah road, Talipao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 20,000,000.00 |
| Concreting of Barangay Kabungkol- Lungkiaban Road, Talipao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 20,000,000.00 |
| Concreting of Barangay Kuhaw Road (Kan Patiah), Talipao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Concreting of Datag Limbun - Lower Binuang Road Phase 1, Talipao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 30,000,000.00 |
| Concreting of Lanao Dakula Road, Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Concreting of Manilop - Jati Tunqqal Road Phase 1, Indanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 9,280,000.00  |
| Concreting of Sitio Pahapat Barangay Kawitan to Sitio Luok Barangay Lumahdapdap Road, Pangutaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 30,000,000.00 |
| Construction of Brgy. Kasanyangan Village Block 2, Lot 22 Deepwell, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 500,000.00    |
| Construction of Kasalamatan Block 11 lot 16 Deepwell, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 500,000.00    |
| Construction of Water System Level II, Bagsak, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 4,000,000.00  |
| Construction of Water Supply Level II, MSU School Bangkal, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 3,500,000.00  |
| Construction of Water System Level II, Baunoh Bangkal Kan HARMA, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 3,500,000.00  |
| Construction of Water Supply Level II, Jamiri Bauno Bangkal , Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 3,500,000.00  |
| Construction of Water System Level II, kan Talib, Talipao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 3,500,000.00  |
| Construction of Water System Level II, Barangay Samak Mount Bayog Talipao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 3,500,000.00  |
| Construction of Water System Level II, Barangay Lower Kamuntayan Level II Talipao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 3,510,000.00  |

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| Construction of Water Supply Level II, Brgy. Martirez, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 2,810,000.00  |
| Construction of Roro Port North Side, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 50,000,000.00 |
| Construction of Jolo Port Boulevard Phase 4-B, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 82,000,000.00 |
| Expansion of Maimbung Port, Maimbung<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 75,000,000.00 |
| Construction of Seaport at Sitio Tongbas Barangay Pandan Niog, Pangutaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 50,000,000.00 |
| Construction of Bagsak Fish Port, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Expansion of Kabukan Port, Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 15,000,000.00 |
| Construction of Rockcauseway, Brgy. Alat, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 10,000,000.00 |
| Construction of Rockcauseway, Brgy. Takut-Takut, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 10,000,000.00 |
| Construction of Rockcauseway, Brgy. Tulay Zone 1, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 8,000,000.00  |
| Construction of Concrete Footbridge, Purok 6, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 10,000,000.00 |
| Widening of Concrete Footbridge, Subah, Bangas, Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 15,000,000.00 |
| Construction of Concrete Footbridge, Laum Kabayan Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 10,000,000.00 |
| Construction of Rock Causeway, Abu Abu, Bangas, Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 25,000,000.00 |
| Construction of Rock Causeway, Kabukan Proper, Bangas, Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works       | 14,050,000.00 |
| Construction of Purok 6 Open Canal, Jolo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 1,000,000.00  |
| Construction of Seawall, Latuan, Pag-asinan (North Side), Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works    | 10,000,000.00 |
| Construction of Seawall, Leong, Kabukan, Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 10,000,000.00 |
| Construction of Seawall, Malum, Teomabal, Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 15,000,000.00 |
| Construction of Seawall, Sillongan, Bubuan, Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 15,000,000.00 |
| Construction of SeaWall, Tubig Maasin to Pahapat Barangay Pandan Niog, Pangutaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 37,500,000.00 |
| Construction of Seawall Phase 2, Pagasinan Proper, Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 10,000,000.00 |
| Construction of Seawall, Kabukan Proper, Kabukan, Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 10,000,000.00 |

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| Construction of Seawall, Latuan Pagasinan (South Side) , Hadji Panglima Tahil<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 10,000,000.00 |
| Construction of Shore Protection,Tandu Bagua -Umangay, Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 37,500,000.00 |
| Construction of Shore Protection, Umangay - Litayun , Patikul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| <b>SULU II</b>  |               |
| Concreting of Siasi Island Circumferential Road, Siasi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 27,500,000.00 |
| Concreting of Duhul Batu Huwit-Huwit Road, Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 22,000,000.00 |
| Concreting of Capual Road Phase 2, Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 33,000,000.00 |
| Concreting of Lianutan - Huwit Huwit Road, Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 22,000,000.00 |
| Concreting of Sitio Kan Alip - Sitio Kan Bahum Road, Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 22,000,000.00 |
| Concreting of Sucuban Port Access Road, Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 11,000,000.00 |
| Concreting of Paqatpat-Kannaway Road, Tapul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 34,100,000.00 |
| Concreting of Sumambat - Pangdan Road, Tapul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 44,000,000.00 |
| Concreting of Huwit Huwit - Lugus Proper Road, Lugus<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 22,000,000.00 |
| Concreting of Gapas Tubig Tuwak - Port Road, Luqus<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 22,000,000.00 |
| Concreting of Brgy. Larap-Brgy. Bas Nunuk Road, Lugus<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 22,000,000.00 |
| Concreting of Brgy. Bas Nunuk-Huwit Huwit Road, Lugus<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 22,000,000.00 |
| Concreting of Alu Duyong - Gapas Road Phase 2, Luqus<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 22,000,000.00 |
| Concreting of Barangay Jingan (Sitio Proper) Farm to Market Road, Panglima Estino<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 22,000,000.00 |
| Concreting of Barangay Likbah Farm to Market road, Panglima Estino<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 22,000,000.00 |
| Concreting of Brgy. Pandakan Sitio Proper Pandakan to Bud Dakulah Farm to Market road, Panglima Estino<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 22,000,000.00 |
| Concreting of Sitio Kan Manalo to Bud Dakulah Road, Panglima Estino<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 22,000,000.00 |
| Concreting of Sitio Badjang to sitio Luppoh road, Panglima Estino<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 33,000,000.00 |
| Concreting of Kan Kandula - Kunqan Road, Luuk<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 22,000,000.00 |
| Concreting of Sittio Lantong - Sittio Kan Alih Road, Luuk<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 22,000,000.00 |
| Concreting of Mananti-Kapaya Road, Luuk<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 22,000,000.00 |

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| Concreting of Tulayan Coastal Road Phase 2, Luuk<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 22,000,000.00 |
| Concreting of Kan Simba - Kan Busi Road Phase 2, Luuk<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 22,000,000.00 |
| Concreting of Sitio Larang-Parian Road, Pandami<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 22,000,000.00 |
| Concreting of Bas Maulana-Usman Beach Road, Pandami<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 15,400,000.00 |
| Concreting of Sitio Niog Niog - Suba Suba Road, Pandami<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 22,000,000.00 |
| Concreting of Bud Sibaud-Lapak Road, Pandami<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 22,000,000.00 |
| Concreting of Taboh Lapak-Bakal Hambil Road, Pandami<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 22,000,000.00 |
| Concreting of Baligtang-Parian Dakula Road, Pandami<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 22,000,000.00 |
| Concreting of Kayawan-Timudas Road, Pata<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 22,000,000.00 |
| Concreting of Daungdong Road, Pata<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 22,000,000.00 |
| Concreting of Saibangon-Pisak Pisak Road Phase 2, Pata<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 22,000,000.00 |
| Concreting of Patian Road, Pata<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 22,000,000.00 |
| Concreting of Timudas-Kamawi Road, Pata<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 22,000,000.00 |
| Concreting of Kipot-Luuk Tulay Road, Pata<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 22,000,000.00 |
| Concreting of Bucutua Island Circumferential Road Phase 2, Banguingui<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 22,000,000.00 |
| Concreting of Kampung Selamat Road, Banguingui<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 22,000,000.00 |
| Concreting of Sitio Larang Road, Banguingui<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 33,000,000.00 |
| Concreting of Butlaan Island Circumferential Road Phase 1, Banguingui<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 50,600,000.00 |
| Concreting of Brgy. Pitogo to Brgy. Kanlagay Road Phase 1, Kalingalan Caluang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 33,000,000.00 |
| Concreting of Kambing - Sitio Sisiuh Road, Kalingalan Caluang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 30,800,000.00 |
| Concreting of Pang - Lantong Road, Kalingalan Caluang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 30,800,000.00 |
| Concreting of Uwis - Kanjalang - Masjid Baili Road , Kalingalan Caluang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works       | 22,000,000.00 |

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| Concreting of Campong Baro Poblacion Road, Siasi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 28,600,000.00 |
| Concreting of Duggo-Latung Siasi Road, Siasi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 33,000,000.00 |
| Concreting of North Laud - Poblacion - Siundo Road Phase 1, Siasi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 22,000,000.00 |
| Concreting of Biray - Kansipat road, Old Panamao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 22,000,000.00 |
| Concreting of Upper Patibulan - Masjid Bayli road, Old Panamao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 22,000,000.00 |
| Concreting of Kamaliq to Upper Patibulan road, Old Panamao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 33,000,000.00 |
| Concreting of Pagatpat - Tulakan Road Phase 2, Tapul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 34,100,000.00 |
| Construction of Water System Level II, Lahing-Lahing, Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 5,000,000.00  |
| Construction of Water System Level II, Brgy. Jinqgan Sitio Proper, Panglima Estino<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 5,000,000.00  |
| Construction of Water System Level II, Brgy. Gagguil Sitio Sulipang Punay, Panglima Estino<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 5,000,000.00  |
| Construction of Water System Level II, Kungan, Luuk<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,000,000.00  |
| Construction of Water System Level II, Brgy. Tainga Bakkao, Banquingui<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 2,000,000.00  |
| Construction of Water System Level II, Brgy. Tinutungan, Banguingui<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 2,000,000.00  |
| Construction of Water System Level II, Brgy. Tambunbubu, Banguingui<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 2,000,000.00  |
| Construction of Water System Level II, Kaming, Kalingalan Caluang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 5,000,000.00  |
| Construction of Water System (Rain Collector) at North Manubol, Pandami<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 3,000,000.00  |
| Construction of Water System Level II, Mananti, Luuk<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 5,000,000.00  |
| Construction of Water System Level II, Masjid Bayli, Kalingalan Caluang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 5,000,000.00  |
| Construction of Water System Level II, Huwit-Huwit, Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 5,000,000.00  |
| Construction of Fishport at Kannaway, Tapul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 10,000,000.00 |
| Improvement/Expansion of Seit Higad Port, Old Panamao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 22,000,000.00 |
| Construction of Randan Fish Landing, Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,000,000.00  |
| Construction of Tubig Kutah Concrete Footbridge, Siasi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 7,000,000.00  |

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| Construction of Siasi Town Drainage System, Siasi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 20,000,000.00 |
| Construction of Shore Protection, Niangkaan, Omar<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 8,000,000.00  |
| Construction of Shore Protection, Parian Kayawan , Luqus<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 15,000,000.00 |
| <b>TAWI-TAWI</b>   |               |
| Rehabilitation of Capitol Junction to Badjao Kasulutan Road, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 25,000,000.00 |
| Concreting of Mid Valley - Pahut Road, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 25,000,000.00 |
| Concreting of Mandulan - Kubang Road Phase 2, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 16,980,000.00 |
| Concreting of Masantong - Pagatpat Road, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 16,200,000.00 |
| Concreting of Amdad - Flores Municipal Road, Panglima Sugala<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 4,600,000.00  |
| Concreting of Cataan Municipal Road, Panglima Sugala<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 4,600,000.00  |
| Concreting of Karaha-Dungon Road phase 2, Panglima Sugala<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 70,000,000.00 |
| Concreting of Darul Akram - Sikullis - Rotonda Road, Languyan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 11,500,000.00 |
| Concreting of Bakung-Maraning Road phase 4, Languyan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 23,000,000.00 |
| Opening /Concreting of Tal Bagid Road, Simunul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 60,000,000.00 |
| Concreting of New Municipal Complex-Bakong Road, Simunul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 22,050,000.00 |
| Concreting of Poblacion - Malanta Road, Sapa - Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 16,890,000.00 |
| Concreting of North Tapani Bohe - Tambuna to Lakit-Lakit - Sapaat Road, Sapa - Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 30,000,000.00 |
| Concreting of Ungus Matata - Sapa Road Phase 3, Tandubas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 40,000,000.00 |
| Concreting of Tanggah-Sapa FMR, Tandubas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Concreting of Brgy. Putat - Bohe Deya Road, South Ubian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 25,000,000.00 |
| Concreting of Commercial Port Road, Sitangkai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 39,000,000.00 |
| Concreting of Lubbak Parang Road, Mapun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 60,000,000.00 |
| Concreting of Hji. Mohammad Gaya to Talisay New Road, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 46,240,000.00 |
| Concreting of Busaiga Farm To Market Road Phase 2, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 37,000,000.00 |
| Concreting of Taganak Poblacion Circumferential Road phase 4, Turtle Island<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 47,130,000.00 |

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| Concreting of Tongsallanganm to Tongmageng Rotonda, Sitangkai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 27,150,000.00 |
| Concreting of Rotonda to Tongusong/Larap Crossing road, Sitangkai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 27,150,000.00 |
| Concreting of Likud Dampong – Tapian Bohe road phase 2, South Ubian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 23,900,000.00 |
| Concreting of Likud Tabawan to Laitan Road, South Ubian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 23,900,000.00 |
| Concreting of Bintawlan - Nusa Nusa Road, South Ubian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 32,500,000.00 |
| Concreting of Tampakan Dampong – Sollogan FMR, South Ubian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 17,140,000.00 |
| Concreting of Likod Bakaaw to Limaw Limaw Road, Turtle Island<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 22,030,000.00 |
| Concreting of Dalo-Dalo South Tapian Boheh Road, Sapa-Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 20,000,000.00 |
| Construction/Concreting of Panglima Mastul to Taytay Beach Road, Simunul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 46,000,000.00 |
| Concreting of Sumangat to Luuk Tulay Road, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 25,000,000.00 |
| Concreting of Sikullis Pansang Road, Languyan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 11,500,000.00 |
| Concreting of Sikullis Beach Road, Languyan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 50,000,000.00 |
| Concreting of Sikullis Port access Road, Languyan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 17,500,000.00 |
| Concreting of Sitio Ungusan Palate Road, Sapa - Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 16,890,000.00 |
| Concreting of Landing to Sitio Pallang Road, Turtle Island<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 55,000,000.00 |
| Concreting of Kompang Road, Mapun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 60,000,000.00 |
| Concreting of Pituguh Road, Mapun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 8,000,000.00  |
| Concreting of Tagah Road, Mapun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,900,000.00 |
| Concreting of Bakungan -Barangay hall road, Turtle Island<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 9,460,000.00  |
| Concreting of Bakungan to Elementary School road, Turtle Island<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works          | 10,360,000.00 |
| Concreting from Barangay Hall to Fishing Ground road, Turtle Island<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 22,360,000.00 |
| Concreting of Putat Airstrip Road, South Ubian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 32,000,000.00 |

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| Concreting of Bellatan Talinga Road, Panglima Sugala<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 29,760,000.00 |
| Concreting of Airport Road, Mapun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 9,350,000.00  |
| Construction of Water System Level II, Mandulan Proper, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 6,000,000.00  |
| Construction of Water System Level II, Baunogaring, Panglima Sugala<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 6,000,000.00  |
| Construction of Water System Level II, Brgy. Bagid, Simunul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 7,000,000.00  |
| Construction of Water System Level II, Bannaran Tongqusong, Sapa - Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 10,000,000.00 |
| Construction of Water System Level II, Danlog PWS, Tandubas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                     | 10,000,000.00 |
| Construction of Water System Level II, Tongehat, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 10,000,000.00 |
| Construction of Water System Level II, Tubiq Dakula, Languyan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 10,000,000.00 |
| Rehabilitation of Sapa - Sapa Poblacion Port with Terminal, Sapa - Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 20,000,000.00 |
| Construction of Himbah Port, Tandubas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Construction of Selamat Port, Tandubas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Construction of Concrete Footbridge phase 2, Tongsinah, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 8,000,000.00  |
| Construction of Concrete Footbridge with Pierhead Phase 2, Belatan Halo, Panglima Sugala<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 5,000,000.00  |
| Construction of Concrete Footbridge with Pierhead, Sitio Lubbuk, Panglima Sugala<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 10,000,000.00 |
| Construction of Concrete Footbridge with Pierhead phase 2, Bannaran Lookan, Sapa - Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 5,000,000.00  |
| Construction of Concrete Footbridge with Pierhead, Lookan Latuan, Sapa - Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 5,000,000.00  |
| Construction of Concrete Footbridge Phase 2, Tong Bangkaw, Tandubas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 5,000,000.00  |
| Construction of Concrete Footbridge Phase 2, Taruk, Tandubas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 5,000,000.00  |
| Construction of Concrete Footbridge From Brgy. Unas - Unas - Brgy. Lambi - Lambian, South Ubian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 5,000,000.00  |
| Construction of Concrete Footbridge, Ligayan (Sec. 1-4), Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 25,000,000.00 |
| Construction of Concrete Footbridge, Brgy. Kuala Baru, Languyan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 5,000,000.00  |
| Construction of Concrete Footbridge, Brgy. Marutchi, Languyan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 5,000,000.00  |



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| Construction of Concrete Footbridge ,Sipangkot 1 (Sec. 1-6), Sitangkai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 30,000,000.00 |
| Construction of Concrete Footbridge, Sipangkot 2 (sec.1-4), Sitangkai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works          | 25,000,000.00 |
| Construction of Concrete Footbridge, Punduhan Sapa Gamat, Sitangkai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 25,000,000.00 |
| Construction of Concrete Footbridge phase 2,Karaha, Panglima Sugala<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 10,000,000.00 |
| Improvement of Drainage System at Pag - Asa to Church, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 8,000,000.00  |
| Construction / Rehabilitation of Drainage System of Tubiq Tanah, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 8,000,000.00  |
| Construction of Lamion Drainage System, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 8,000,000.00  |
| Construction of Batu - Batu Poblacion Drainage System Phase 3, Panglima Sugala<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 20,000,000.00 |
| Construction of Drainage System of Sapa - Sapa Poblacion, Sapa - Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works          | 11,000,000.00 |
| Construction of Kepeng Drainage System , Tandubas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 18,000,000.00 |
| Construction of Sallangan Drainage System , Tandubas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 18,000,000.00 |
| Construction of Amilhamja Drainage System section1, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 10,000,000.00 |
| Construction of Amilhamja Drainage System section2, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 10,000,000.00 |
| Reconstruction of the Sunkist water brake/seawall, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 12,000,000.00 |
| Construction of Shore Protection,Mandulan, Bongao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 10,000,000.00 |
| Construction of Shore Protection,Sibutu Proper, Sibutu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 11,670,000.00 |
| Construction of shore protection, Basnunuk, sikullis, Darul Akram, Languyan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works    | 15,000,000.00 |
| Construction of shore Protection , Kiniktar (Tinagta Island), Languyan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 10,000,000.00 |
| Construction of Shore Protection, Dambila, South Ubian<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 10,000,000.00 |
| Construction of Shore Protection,Belatan Halo, Panglima Sugala<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 10,000,000.00 |
| Construction of Shore Protection,Doh Tong, Simunul<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 7,000,000.00  |
| Construction of Shore Protection Phase 2,Malanta, Sapa - Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 10,000,000.00 |
| Construction of Shore Protection,Tapian, Sapa - Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 7,500,000.00  |

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| Construction of Shore Protection Phase 2,Tong Bangkaw, Sapa - Sapa<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 10,000,000.00 |
| <b>MAGUINDANAO I</b>   |               |
| Concreting of Maitong - Matilak - Liong road, Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 72,000,000.00 |
| Concreting of Pura Road Phase 2, DBS<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 40,000,000.00 |
| Concreting of Brqy. Pedlad - Brqy. Poblacion Road, Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 10,000,000.00 |
| Concreting of Matanog-Sultan Dumlondong Road Phase 1, Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 30,200,000.00 |
| Concreting of Indatuan-Tumaguinting road Phase 3, Northern Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 30,200,000.00 |
| Concreting of Borongotan-Tudok Mamot Road, Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 18,000,000.00 |
| Concreting Of Kabuntalan-Bulibod-Nalanan-Katamlangan Road Phase 2, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 21,000,000.00 |
| Concreting Of Ungap-Raguisi Road, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 30,000,000.00 |
| Concreting Senditan-Sambulawan Road, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 25,000,000.00 |
| Concreting Of Brqy. Kinimi Farm To Market Road, DBS<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 15,000,000.00 |
| Concreting Of Ungap-Dalomangcob Road, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 20,000,000.00 |
| Concreting Of Ladia-Pinaring Road Phase 1, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 20,000,000.00 |
| Concreting Of Access Road Neketan Barangay Hall, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 17,000,000.00 |
| Concreting Of Ibotegen - Sitio Labo Road, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 17,000,000.00 |
| Concreting Of Darapanan - Sitio Trang Road, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 8,400,000.00  |
| Concreting Of Tapayan - Tomingay Lake Road<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 21,000,000.00 |
| Concreting Of Namuken - Kirkir Road, Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 20,000,000.00 |
| Concreting Of Boliok - Simuay Seashore Road, Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 23,000,000.00 |
| Concreting of Tariken - Macabiso road, Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 16,000,000.00 |
| Concreting of Tawigen Simuay Seashore Road, Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 16,000,000.00 |
| Concreting Of Road At Poblacion I (Tambis Street), Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 3,080,000.00  |
| Concreting Of Sitio Marigalupa - Sitio Maputi Road, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 16,000,000.00 |
| Concreting Of Macarimbang - Cotongan Road (Bongo Island), Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 44,000,000.00 |

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| Concreting Of Sitio Timbangan - Sitio Tantung Road, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 14,500,000.00 |
| Concreting Of Brgy Manion Road Phase 2, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 32,000,000.00 |
| Concreting of Road at Calibasa, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 7,000,000.00  |
| Concreting Of Orandag - Cabuan Road, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 14,500,000.00 |
| Concreting of Polloc-Tuca Park Road, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 32,400,000.00 |
| Concreting of Lansones Road, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 7,000,000.00  |
| Concreting of Magsaysay - Nituan Road Phase 2, Parang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 9,800,000.00  |
| Concreting Of Katbo-Kapatagan Road Phase 3, Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 18,000,000.00 |
| Concreting Of Sapad-Barongisen Road, Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 36,000,000.00 |
| Concreting Of Campo II - Lagaan Pangtoon Road Phase 2 , Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works          | 16,000,000.00 |
| Concreting Of Marantao - Benikal Road Phase 2 , Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 45,000,000.00 |
| Concreting Of Katbo-Matabang-Kabaniyacawan Road, Matanog<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 21,000,000.00 |
| Concreting of Dinganen Capada Road, Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 10,000,000.00 |
| Concreting Of Minabay - Tambak Road, Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 14,600,000.00 |
| Concreting Of Nuyo - Mizadawaq Road, Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 24,000,000.00 |
| Concreting Edcor - Oring Road, Phase 2, Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 8,000,000.00  |
| Concreting Of Kulimpang To Sitio Center Road, Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 18,700,000.00 |
| Concreting of Edcor - Sitio Campo Muslim - Cabayuan Road Phase 1, Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 9,000,000.00  |
| Concreting of Kulimpang-Dimagelen road, Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 9,000,000.00  |
| Concreting Of Barira-Butig Road, Phase 4 , Barira<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 16,500,000.00 |
| Concreting Of Ruminimbang - Orandang Road, Barira<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 18,000,000.00 |
| Concreting of Tugaig Road, Barira<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 36,000,000.00 |

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| Concreting Of Nabalawag - Tugaig Road, Barira<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 17,000,000.00 |
| Concreting Of Lipawan-Ruminimbang Road Phase 2, Barira<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 10,000,000.00 |
| Concreting Of Lamin - Rumayas Road Phase 2, Barira<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 36,000,000.00 |
| Concreting Of 1st Marine Brigade Circumferential Road, Barira<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 9,000,000.00  |
| Concreting Of Gambar - Katidtuan Road Phase 2, Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 60,000,000.00 |
| Concreting Of Brqy. Dadtumeg Road, Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 50,000,000.00 |
| Concreting Of Brqy. Bagumbayan Road, Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 26,600,000.00 |
| Concreting Of Road From P.Labio To Talinge Bridge, Northern Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works    | 16,200,000.00 |
| Concreting Of Purok 3- Gayonga - Sabaken road, Northern Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 10,000,000.00 |
| Concreting Of Sitio Acanto Road, Northern Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 18,000,000.00 |
| Concreting Of P. Labio To Gayonga Phase 2(Sch.Cafgu), Northern Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 15,300,000.00 |
| Concreting of Homestead Road 1, Northern Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 18,480,000.00 |
| Concreting of Homestead Road 2, Northern Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 18,480,000.00 |
| Concreting Of Poblacion Datican - Sibuto Phase 2, DOS<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 50,000,000.00 |
| Concreting Of Labungan - Sitio Ulango Road, Phase 1, DOS<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 20,000,000.00 |
| Concreting Of Road From East Diversion Road To Tanuel, DOS<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 16,000,000.00 |
| Concreting Of Road at Brqy. Upper Capiton (Al-Mustaqbal), DOS<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 9,000,000.00  |
| Concreting Of road at Barangay Benolen, DOS<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 10,000,000.00 |
| Concreting Of Sitio Ranao Maidafa To Lower Tambak Road, DBS<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 40,000,000.00 |
| Concreting Of Matuber Bridge Approach road Pavement (South Side), DBS<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 2,000,000.00  |
| Concreting Of Matuber Bridge Approach road Pavement (North Side), DBS<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 1,800,000.00  |
| Concreting Of Matuber FMR, DBS<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 24,000,000.00 |
| Concreting Of Kiga - Nabantog Road, Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 27,000,000.00 |

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| Concreting Of Crossing Borongotan - Sitio Katalupak Road, Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 36,000,000.00 |
| Concreting Of Happy Valley-Kabakaba Road, Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 36,000,000.00 |
| Concreting Of Ranao Pilayan -Bantek Road (Phase 3), Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 45,000,000.00 |
| Concreting Of Mirab - Tapadaken Road, Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 24,000,000.00 |
| Concreting Of Panatan-Banatin Phase 2, Sultan Kudarat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 16,000,000.00 |
| Concreting Of Kulimpang -Piers-Karim To Binaan Falls Phase 2, Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Construction/Concreting Of Barangay Road At Sitio Baguer, Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 8,000,000.00  |
| Construction/Concreting Of Bugawas-Sifaran Road (Phase 3), DOS<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Construction of Water System Level II Gambar, Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 3,000,000.00  |
| Construction of Tuca Water System Level II, Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 3,000,000.00  |
| Construction of Water System Level II at MILF Camp, Solon, Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 3,000,000.00  |
| Construction of Simuay Seashore Fishport Phase 5, Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 19,800,000.00 |
| Construction of Banganan Bridge, Barira<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 42,000,000.00 |
| Construction of Kumagingking Bridge, Buldon<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 48,000,000.00 |
| Construction of Indatuan Bridge, Northern Kabuntalan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 24,000,000.00 |
| Construction of Line Canal at Upi Agricultural School, Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 3,000,000.00  |
| Construction of Dike from Sitio Dadiangas, Brgy. Bugawas - Brgy. Pingujaman - Bialong-Sitio Cawa, Brgy.<br>Bugawas, DOS (phase 2), DOS<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 50,000,000.00 |
| Construction of Riverbank Protection, Sultan Mastura<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| <b>MAGUINDANAQ II</b>   |               |
| Concreting of Zapakan - Bakat Road Phase 1, Rajah Buayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 16,000,000.00 |
| Concreting of Brgy. Madia diversion road, Datu Saudi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 16,000,000.00 |
| Concreting of Salman-Sitio Talpok Road Phase 2, Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 16,000,000.00 |
| Concreting of Brgy. Nunangan to Tugal Road Phase 2, Datu Anggal Midtimbang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 16,000,000.00 |
| Concreting of Limpongo-Tuayan Mother Road Phase 2, Datu Hoffer<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 16,000,000.00 |
| Concreting of Poblacion - Datang Road Phase 1, Datu Paglas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,800,000.00 |

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| Concreting of Brgy Lower Idtiq to Brgy Upper Idtiq Road, General S.K Pendatun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 16,000,000.00 |
| Concreting of Upper Bagan-Upper Macasampen Connecting Road, Guindulungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 16,000,000.00 |
| Concreting of Zapakan-Dapantis Road Phase 3, Rajah Buayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 34,240,000.00 |
| Concreting of African-Sarangen Road Phase 1, Mangudadatu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 16,000,000.00 |
| Concreting of Kuloy-Tapikan Road, Shariff Aguak<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 19,840,000.00 |
| Concreting of Manggay - Gadungan Road Phase 2, Talitay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 16,000,000.00 |
| Concreting of Sapakan to Pidsandawan Road, Mamasapano<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 18,000,000.00 |
| Concreting of Linantangan - East Libutan Road, Shariff Saydona<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 19,680,000.00 |
| Concreting of Lower - Salbu Kalot Road, Datu Saudi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 18,000,000.00 |
| Concreting of Barangay Kaladturan to Barangay Ramcor Sitio Baqundang Road, General S.K Pendatun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 18,000,000.00 |
| Concreting of Malatimon-Kakal Road, Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 40,000,000.00 |
| Concreting of Matagabong Municipal Road , Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,250,000.00  |
| Concreting of Crossing Pidsimbulan to Guinon Proper Road, Datu Abdullah Sangki<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 28,000,000.00 |
| Concreting of Madanding to Baliti, Tukanalugong Municipal Road, Datu Abdullah Sangki<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 32,000,000.00 |
| Concreting of Sitio Makabimbang-Tulunan Road Phase 3, Datu Anggal Midtimbang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 31,000,000.00 |
| Concreting of Poblacion to Brgy. Adaon Road, Datu Anggal Midtimbang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 6,000,000.00  |
| Concreting of Brgy. Nunangan to Tugal Road Phase 3, Datu Anggal Midtimbang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 16,000,000.00 |
| Concreting of Sitio Tupak to National Highway Road, Datu Montawal<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 20,000,000.00 |
| Concreting of Tunqqol to Batungkayo Road, Datu Montawal<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 16,650,000.00 |
| Concreting of Talapas to Bulod Road Phase 2, Datu Montawal<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 16,000,000.00 |
| Concreting of Talibadok-Bulayan Road Phase 1, Datu Hoffer<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 28,000,000.00 |
| Concreting of Madidis-Sepaka Road Phase 2, Datu Paglas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Concreting of Alip-Malala Road Phase 2, Datu Paglas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Concreting of Damalusay-Datang-Napok Road Phase 2, Datu Paglas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 20,000,000.00 |

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| Concreting of Magaslong-Sitio Lintukan FMR, Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 24,000,000.00 |
| Construction/Concreting of Magaslong Buayan Circumferential Road Phase 3, Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 16,000,000.00 |
| Concreting of Duaminanga Road, Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 15,000,000.00 |
| Concreting of Liang FMR, Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 16,000,000.00 |
| Widening of Datu Mentang Samama Street, Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 12,800,000.00 |
| Re-blocking of Public Market Circumferential Road, Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 8,400,000.00  |
| Concreting of Buayan 3rd Street, Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 2,060,000.00  |
| Concreting of Brgy. Lower Kalipapa FMR, Datu Salibo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 4,000,000.00  |
| Concreting of Brgy. Lower Buayan FMR, Datu Salibo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 8,000,000.00  |
| Concreting of Brgy Pinditen Road , Datu Salibo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 36,800,000.00 |
| Concreting of Brgy. Lower Damabalas FMR, Datu Salibo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 20,000,000.00 |
| Concreting of Sitio Panang - Taquan Road (Brgy. Salbu), Datu Saudi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 48,000,000.00 |
| Concreting of Meta FMR Via Sitio Monosiac/Diate, Datu Unsay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 33,800,000.00 |
| Concreting of Meta FMR Via Sitio Satan, Datu Unsay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 3,900,000.00  |
| Concreting of Meta FMR Via Sitio Unsay w/ Drainage, Datu Unsay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 37,640,000.00 |
| Concreting of Bulatukan - Sitio Bangkat Road (Brgy. Kitapok), Datu Saudi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 16,000,000.00 |
| Concreting of Mao to Crossing Guinibon Road Phase 1, Datu Abdullah Sangki<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 16,000,000.00 |
| Concreting of Sitio Lakeg to Sitio Butabuaya Road, Datu Montawal<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 18,560,000.00 |
| Concreting of Poblacion to Pandi road, Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 16,000,000.00 |
| Concreting of Sitio Kyamko FMR Phase 2, Datu Unsay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 16,000,000.00 |
| Concreting of Sitio Agakan Road, Pagalungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 16,000,000.00 |

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| Concreting of Libya Street Phase 2, Paglat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 19,200,000.00 |
| Concreting of Sitio Tamelang-Sitio Lagpan Road, Sultan sa Barongis<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 33,440,000.00 |
| Concreting of Pusao Road Phase 1, Shariff Saydona<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 16,000,000.00 |
| Concreting of Linamas - Bera Road, South Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 32,000,000.00 |
| Concreting of Kabuling Proper Road, Pandag<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 16,000,000.00 |
| Concreting of Barangay Panosolen to Barangay Sadangen FMR, General S.K Pendatun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 24,000,000.00 |
| Opening/Concreting of Brgy. Tonggol -Brgy. Sumakubay -Brgy. Upper Lasangen, General S.K Pendatun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 17,000,000.00 |
| Concreting of Brgy. Mibpandacan to Sitio Peditad FMR, General S.K Pendatun<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 22,380,000.00 |
| Concreting of Pansol-Upper Muti Road, Guindulungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 32,000,000.00 |
| Concreting of Lower Bagan (Libas) Road, Guindulungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 14,000,000.00 |
| Concreting of Pansol-Tumaguntong Road, Guindulungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 34,000,000.00 |
| Concreting of Dakumuya Road, Mamasapano<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 21,000,000.00 |
| Concreting of Sitio Adteban Road, Mamasapano<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Concreting of Nabantog-Tukanalipao Road, Mamasapano<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 40,000,000.00 |
| Concreting of Sentro Daladagan to Dunquan Road, Mangudadatu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 28,400,000.00 |
| Concreting of Sitio Bulig, Daladagan to Sentro Daladagan Road, Mangudadatu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 24,000,000.00 |
| Concreting of Sitio Maliga, Brgy. Panapan to Brgy. Luayan FMR, Mangudadatu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 16,000,000.00 |
| Opening/Concreting of Linandangan-Nabundas-Sitio Namli Layog Road, Pagalungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 62,810,000.00 |
| Concreting of National Highway to Sitio Punol Farm to Market Road, Datu Montawal<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 24,000,000.00 |
| Concreting of Beijing Street Phase 2, Paglat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 4,580,000.00  |
| Concreting of PMC Street, Paglat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 6,320,000.00  |
| Concreting of Tripoli Street, Paglat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,120,000.00  |
| Concreting of Berlin Street, Paglat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,000,000.00  |



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| Concreting of Nairobi Street, Paglat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 6,110,000.00  |
| Concreting of Morocco Street, Paglat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 6,110,000.00  |
| Concreting of Singapore Street Phase 2, Paglat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 3,790,000.00  |
| Concreting of Kabul Street, Paglat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 3,790,000.00  |
| Concreting of Tehran Street Phase 2, Paglat<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 38,770,000.00 |
| Concreting of Brgy. Lepak-Sitio Balisa Road, Pandag<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 24,000,000.00 |
| Concreting of Brgy. Kayupo - Sitio Pagalungan Road, Pandag<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 16,000,000.00 |
| Construction of Lepak - Kabuling Road , Pandag<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 40,860,000.00 |
| Concreting of Dapantis Road Phase 1, Rajah Buayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 16,000,000.00 |
| Concreting of Mileb-Tabungao Road Phase 2, Rajah Buayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 16,000,000.00 |
| Concreting of Malingao-Pamalian Road, Shariff Aguak<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 21,000,000.00 |
| Concreting of Nabundas 1 to Datu Bakal Road, Shariff Saydona<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 22,400,000.00 |
| Concreting of Sitio Balas-Datu Kilay Road, Shariff Saydona<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 15,360,000.00 |
| Concreting of Datu Kilay 1 - Duguengen Road, Shariff Saydona<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 20,960,000.00 |
| Concreting from Crossing Kininan to Sitio Lete, South Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 32,000,000.00 |
| Concreting of Romongaob - Linamas Road Phase 2, South Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 20,000,000.00 |
| Concreting of Katye Putol to Sitio Beneringan to Provincial Road , South Upi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 32,000,000.00 |
| Concreting of Zeneben-Bulod Road, Sultan sa Barongis<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 35,000,000.00 |
| Concreting of Sitio Adam - Sitio Dakaw Road, Sultan sa Barongis<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 18,000,000.00 |
| Concreting of Langgapanan-Sitio Legao Road, Sultan sa Barongis<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 21,370,000.00 |
| Concreting of Kedati-Tamar Road Phase 2, Talayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 41,000,000.00 |
| Concreting of Tamar Diversion Road, Talayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 29,110,000.00 |
| Concreting of Kilalan - Datu Kiram Road Phase 2, Talitay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 25,200,000.00 |

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| Concreting of Pageda - Bintan Road, Talitay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 43,000,000.00 |
| Concreting of Mileb-Panadtaban Road, Rajah Buayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 16,000,000.00 |
| Concreting of La Frutera Plantation Road, Buluan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 44,920,000.00 |
| Concreting of Sitio Lebal-Sitio Petad Road, Buluan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 31,200,000.00 |
| Concreting of Talitay - Quirino Road, Buluan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 30,000,000.00 |
| Concreting of Purok 4 Road, Buluan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 5,760,000.00  |
| Concreting of Kauran - Matagabong - Kapinipalan Road Phase 3, Ampatuan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 35,320,000.00 |
| Concreting of Bagong-Malingao Road, Shariff Aguak<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 32,000,000.00 |
| Concreting of Sitio Betiq - Layog Road, Pagalungan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 21,000,000.00 |
| Concreting of Malaguial Street, Shariff Aguak<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 16,000,000.00 |
| Concreting of Poblacion - Takembol Road, Talitay<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 8,730,000.00  |
| Concreting of access road to Sambolawan Elementary School, Datu Salibo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 8,000,000.00  |
| Construction of Water System Level II, Mangudadtu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 15,000,000.00 |
| Expansion of Water System Level III , Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 10,000,000.00 |
| Construction of Bridge, Tuayan Mother, Datu Hoffer<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 38,000,000.00 |
| Construction of Bridge, Lower Kalipapa, Datu Salibo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 17,000,000.00 |
| Construction of Reina Regente Flood Control Phase 2, Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 15,000,000.00 |
| Construction of Line Canal, Datu Piang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 10,000,000.00 |
| <b>LANAO DEL SUR I</b>   |               |
| Concreting of Ranao Ibaning - Mansitano Road Phase 2, Amai Manabilang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 67,500,000.00 |
| Concreting of Bubong Palao - Carigongan Provincial Road Phase 2, Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 12,500,000.00 |
| Concreting/Rehabilitation of Dilabayan - Punud P/R, Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 25,000,000.00 |
| Concreting of Pagayawan to Tongcapan Road Phase 2, Lumba Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 25,000,000.00 |
| Rehabilitation of Rantian Dado P/R, Ditsa-an Raman<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 15,840,000.00 |
| Concreting of Brgy. Kapai Proper Phase 1 Road, Kapai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 17,000,000.00 |

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| Concreting/Rehabilitation of Tatayawan - Bacolod P/R, Tamparan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 15,630,000.00 |
| Upgrading/Rehabilitation and Concreting of Marantao - Cawayan - Gacap P/R, Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 25,000,000.00 |
| Concreting of Piagapo - Munai Road, Piagapo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 30,000,000.00 |
| Concreting of Bacayawan Bypass Road, Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 25,000,000.00 |
| Concreting of Tagoloan Poblacion Road, Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 15,000,000.00 |
| Concreting of Little Marawi road Phase 2, Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 25,000,000.00 |
| Concreting of Olango - Udalo Road Phase 2, Piagapo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 30,000,000.00 |
| Upgrading/Rehabilitation/Concreting of Taraka - Maguing - P/R, Taraka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 28,800,000.00 |
| Concreting of Dibarosan to Palao road, Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 10,500,000.00 |
| Concreting of Brgy Road at Pantar(Access to Camp), Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 13,530,000.00 |
| Concreting of Brgy. Dimunda to Brgy. Pantao and Kibolos Road, Kapai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 7,000,000.00  |
| Concreting of Tongcopan - Pagayawan road, Lumba Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 26,850,000.00 |
| Concreting of Sugod - Dulay road Phase 3, Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 11,500,000.00 |
| Concreting of Kialdan - Pantaimas - Punud Proper Road, Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 11,000,000.00 |
| Concreting of Pantar - Pualas Road, Piagapo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 11,000,000.00 |
| Rehabilitation of Rapasun Road, Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 11,500,000.00 |
| Concreting of Cabasaran National Highway Road, Mulondo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 18,000,000.00 |
| Concreting of Dansalan - Minanga Lakeshore Road, Mulondo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 30,000,000.00 |
| Concreting of Dimarao - Dado Poblacion Road, Mulondo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                | 10,500,000.00 |
| Concreting Of Tangkal - Dirisan Road, Buadipuso Buntong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 38,520,000.00 |
| Concreting Of Bacolod Road, Buadipuso Buntong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 14,000,000.00 |
| Concreting Of Sapot - Minanga Road, Buadipuso Buntong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 16,000,000.00 |

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| Concreting of Bubonga Mamaan - Bangco Road, Piagapo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 22,000,000.00 |
| Concreting of Ragayan Municipal Public Cemetery Access Road, Poona Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works    | 25,000,000.00 |
| Concreting/Upgrading of Bubong - Punud - Road, Poona Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 10,000,000.00 |
| Concreting/Upgrading of Bubong Ragayan Road, Poonabayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 40,000,000.00 |
| Concreting of Pamacutan - Dilausan Road, Saguiaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 40,640,000.00 |
| Concreting of Dilimbayan - Panggao Road, Saguiaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 10,000,000.00 |
| Concreting of Cadingilan Gadongan Road, Saguiaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 37,670,000.00 |
| Upgrading of Maliwanag - Linuk Oriental Road, Tamparan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 22,000,000.00 |
| Concreting/Upgrading of Maruhom Jalalodin to Datumaas Road, Taraka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 25,000,000.00 |
| Concreting of Brgy. Western Road, Wao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 13,500,000.00 |
| Concreting of Sitio Magampong Road Phase 2, Wao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 13,500,000.00 |
| Concreting of Park Area - Sitio Pulacan road Phase 2, Wao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 13,500,000.00 |
| Concreting of Sunggod - Lolong Road, Lumba Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 10,000,000.00 |
| Concreting of Brgy. Maguing Proper to Bato-bato Road Phase 2, Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 10,000,000.00 |
| Concreting of Dasomalong - Banqon Road, Tamparan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 12,000,000.00 |
| Concreting of Road from MILF Camp to Kasayanan Proper, Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 10,000,000.00 |
| Concreting of Ilian Maul Road, Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 10,500,000.00 |
| Concreting of Raya Buntong - Lumbatan Manacab Road, Buadipuso Buntong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 14,000,000.00 |
| Concreting of Batangan to Miyabalawag Road, Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 9,000,000.00  |
| Concreting of Ragayan - Liangan - Gadungan Road Phase 2, Poona Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 14,400,000.00 |
| Concreting of Buadidingan to Ginaopan Road, Ditsa-an Rmain<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 10,000,000.00 |
| Concreting of Brgy. Cormatan to Tagoloan Lanao del Norte Road Phase 1 , Kapai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 46,000,000.00 |
| Concreting of Brgy. Banga Pantar Road, Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 9,260,000.00  |

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| Concreting of Cabingan - Banga Road, Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 9,000,000.00  |
| Concreting of Brgy. Marandacan Putad Road, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 7,570,000.00  |
| Concreting of Brgy. A Paino Mimbalay Road, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 10,570,000.00 |
| Concreting of Ator Langi Talub, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 6,000,000.00  |
| Concreting of Brgy. Alim Raya to Balindong Road, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 10,570,000.00 |
| Concreting of Brgy. Laila Lumbac to Asa Adigao Road, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 10,000,000.00 |
| Concreting of Mimbaguian road, Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 10,000,000.00 |
| Concreting of Picarabawan Road, Tamparan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 15,000,000.00 |
| Concreting of Kabatangan - Amoyong Junction Road, Wao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 11,000,000.00 |
| Concreting of Bato Apoy to Sitio Marambuaya Road, Wao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 11,000,000.00 |
| Concreting of Malaigang Road, Wao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 11,000,000.00 |
| Concreting of Barangay Road at Ilian Street, Saquiaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 9,000,000.00  |
| Concreting of Buadi Bayawa Road, Mulondo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 12,000,000.00 |
| Concreting of Kianibong Road, Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 9,000,000.00  |
| Construction of Water Sytem Level II, Brgy. Francfort, Amai Manabilang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 5,000,000.00  |
| Construction of Water System, Brgy. Rantian, Ditsa-an Ramin<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 10,000,000.00 |
| Expansion of Water System, Bato Bato, Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 12,000,000.00 |
| Construction of Matampay Water System, Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 10,000,000.00 |
| Construction of Water System, Camalig, Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 10,000,000.00 |
| Construction of Water System, Ranaranao, Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 10,000,000.00 |
| Construction of Water System Level II, Poona Marantao, Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 5,000,000.00  |
| Construction of Water System, Bagoaingud, Mulondo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 10,000,000.00 |
| Construction of Water System, Brgy. Apa Mimbalay, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 14,000,000.00 |

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| Construction of Water System, Mohammad Tanggul, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                              | 14,000,000.00 |
| Construction of Water System, Cadayunan, Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 5,000,000.00  |
| Construction of Water System Level II, Brqy. Bantalan, Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 5,000,000.00  |
| Construction of Water System,Lumbacalilod and Pindolonan Moriatao Sarip , Tampanan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 15,000,000.00 |
| Construction of Water System at Buadi Arorao, Taraka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 5,000,000.00  |
| Construction of Water System Level II at MPW Extension Bldg, Kili Kili East, Wao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 3,000,000.00  |
| Construction of Water System at Barangay Balagunun, Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 10,000,000.00 |
| Construction of Water System at Barangay Butud, Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 10,000,000.00 |
| Construction of Water System Level II at Brqy. Ilian, Taraka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                       | 5,000,000.00  |
| Rehabilitation of Water System level II, Saguiaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 5,000,000.00  |
| Construction of Water System Level II at MILF Camp, Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 5,000,000.00  |
| Construction of Pantaimas Port, Marantao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 7,000,000.00  |
| Expansion of Amito Port, Marawi City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |
| Construction of Fish Port at Brqy. Lalabuan, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 6,000,000.00  |
| Construction of Centralized Municipal Wharf, Buadipuso Buntong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                     | 10,000,000.00 |
| Construction of Fish Port at Brqy. Ator Langi Talub, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 6,000,000.00  |
| Construction of Fish Port at Brqy. Lomiguis Sugod, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 6,000,000.00  |
| Construction of Fish Port at Brqy. Cormatan, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 6,000,000.00  |
| Construction of Buntong Bridge Phase 2, Buadipuso Buntong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 20,000,000.00 |
| Construction of Polayagan Bridge, Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 10,000,000.00 |
| Construction of Bridge at Pantao to Kibolos, Kapai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 25,000,000.00 |
| Replacement of Bacolod Bridge, Lumba Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 27,000,000.00 |
| Construction of Bridge at Malungun to Barangay Malungun Borocot, Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 43,220,000.00 |

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| Construction of Minanga Bridge, Mulondo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Construction of Mentring - Basak Bridge, Piagapo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Construction of Cadayonan Bridge, Saquiaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 10,000,000.00 |
| Construction of Flood Control at Brgy Punud Phase 2, Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 20,000,000.00 |
| Construction of Flood Control at Brgy Pantar, Bubong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Construction of Riverbank Protection at Raman River - Dangiprampiai Section, Ditsa-an Raman<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 30,000,000.00 |
| Construction of Polo-Dilausan Lakeshore Protection Dilausan Section Phase 2, Ditsa-an Raman<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 20,000,000.00 |
| Construction of Lumbac Bacayawan Riverwall, Lumba Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 20,000,000.00 |
| Construction of Maribo Riverwall, Lumba Bayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Construction of Riverbank at Brgy. Borrowa, Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Construction of Riverbank at Brgy Dilausan River Wall/Slope Protection, Maguing<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 20,000,000.00 |
| Construction of Lilod Buadi Bayawa River Bank Protection, Mulondo<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 20,000,000.00 |
| Construction of Riverwall at Lumbac Caramian Phase 2, Masiu<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 25,000,000.00 |
| Construction of Cairan River Wall Protection, Cairan Rogan, Poonabayabao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 29,330,000.00 |
| Construction of Riverbank Protection at Barangay Malingun, Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 15,000,000.00 |
| Construction of Riverbank/Slope Protection of Lalabuan River (Lumbac Section), Tamparan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 35,000,000.00 |
| Construction of Buayaan Creek Line Canal, Ditsa-an Raman<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 10,000,000.00 |
| Construction of Riverbank Protection at Brgy. Buadi Amao, Taraka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 20,000,000.00 |
| Construction of Riverbank Protection at Brgy. Moriatao Lucsadatu (Phase 2), Taraka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works          | 20,000,000.00 |
| Construction of Riverbank Protection at Brgy. Buadi Adingun (Phase 2), Taraka<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 20,000,000.00 |
| Construction of Kili-kili 1 RiverWall, Wao<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Construction of Brgy. Kapai Proper to Brgy. Doronan Line Canal Drainage, Kapai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 11,000,000.00 |
| Construction of Line Canal from Maliwanag - Poblacion Provincial Road, Tamparan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 20,000,000.00 |

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| Construction of Drainage System for Purok 5, Francfort, Amai Manabilang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 20,000,000.00 |
| Construction of Slope Protection along Kapai Parao (Baracat) Road Phase 1, Kapai<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 22,000,000.00 |
| Construction of Slope Protection at Cadayunan, Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 15,000,000.00 |
| Construction of Slope Protection at Dumalana, Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 15,000,000.00 |
| Construction of Malingun Slope Protection, Tagoloan II<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 15,000,000.00 |
| Construction of Rantian - Riverbank Protection Raya - Lumbac Rantian Section, Ditsa-an Romain<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 12,000,000.00 |
| Construction of Polo-Darimbang-Buadibabai Lakeshore Protection Phase 2, Ditsa-an Romain<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 20,000,000.00 |
| Construction of Slope Protection at Sumogot to Francfort, Amai Manabilang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 9,000,000.00  |
| <b>LANAO DEL SUR II</b>  |               |
| Concreting of Bubonga Ranao to Picotaan Road Phase 1, Binidayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                       | 30,000,000.00 |
| Concreting of Bayabao-Raya Road (Mipantao Section), Butiq<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 23,940,000.00 |
| Concreting of Lumbatan-Sultan Dumalondong Road,Lumbatan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 25,000,000.00 |
| Upgrading/Rehabilitation of Punud Road (Phase 2), Madamba<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 21,000,000.00 |
| Concreting of Brgy. Ayong to Binidayan road Phase 1, Pagayawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Construction/Concreting of Brgy. Basagad to Brgy. Notong to Barangay Bantayan Provincial Road, Pualas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 30,000,000.00 |
| Concreting of Bonga-Fabrica-Purakan-Narciso Ramos Highway (Marogong Section)Phase 2, Marogong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 40,000,000.00 |
| Concreting of Gurain to Brgy. Raya Road, Bacolod Kalawi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Concreting of Brgy. Raya to Brgy. Tambo Road, Bacolod Kalawi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 10,000,000.00 |
| Concreting of Gandamato to Brgy. Ampao Road, Bacolod Kalawi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 11,020,000.00 |
| Concreting of Provincial Road to Sitio Basak II at Barangay Barorao, Balabagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                        | 20,000,000.00 |
| Concreting of Sampiano Avenue Road, Balabagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Concreting of Talob-Magarang Road, Balindong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Concreting of Kaluntay-Magarang Road, Balindong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Concreting of Talub-Pantao a Raya Road, Balindong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Repair/Rehabilitation of Bubong Kabasaran to Kialilidan Road, Binidayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 10,000,000.00 |



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| Construction/Rehabilitation of Campongabaya to Pangawalopa Road, Ganassi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,790,000.00 |
| Concreting of Bansil street, Kapatagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 12,980,000.00 |
| Concreting of Barao Falls road Phase 2, Kapatagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Construction/Concreting of Brgy. Daguean Diversion Road, Kapatagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 24,000,000.00 |
| Concreting of Brgy. Daguean Circumferential Road Phase 1, Kapatagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Concreting of Lakpan-Mantapoli-Limboan-Minanga Road Phase 2, Lumbatan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Concreting of Miniros - Lamin Road at Lamin, Lumbayanague<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 13,000,000.00 |
| Rehabilitation of Kabasaran Municipal Road at Kabasaran, Lumbayanague<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 11,660,000.00 |
| Concreting of Sugod to Sugod Kuloy Road, Madalum<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 16,000,000.00 |
| Concreting of Liyangan Sabanding Road Phase 2, Madalum<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 16,000,000.00 |
| Construction of Tambo - Palao Road, Madamba<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Concreting of Kutob Street at Uyaan Proper, Madamba<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 10,000,000.00 |
| Construction of Malabang Coastal Road along Brgy. Pasir, Brgy. Diamaro & Brgy. Mable with 2 barrel box Culvert Phase 1, Malabang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 33,000,000.00 |
| Concreting of Brgy. Anas Municipal Road, Picong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Concreting of Brgy. Mapantao Municipal Road, Picong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Concreting of Lumbac-Banday, Pagalongan Road Phase 2, Sultan Dumlondong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 28,400,000.00 |
| Concreting of Nagre Road with Box Culvert at Dinaigan & Wago, Tubaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Concreting of Pikutaan Road with Box Culvert at Datumanong, Tubaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Concreting of Sundig Road (Sundig Section), Butig<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 13,000,000.00 |
| Concreting of Polo, Campo, Tangcal Road with Box Culvert, Tubaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Concreting of Radiamoda Road, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 12,000,000.00 |
| Concreting of Alem Habib Tamano road, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 12,000,000.00 |

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| Concreting of Picong - Lake Dapao Road Phase 2 (Sitio Monasir - Sitio Dalsan), Picong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 20,000,000.00 |
| Concreting of Linindingan to Ilian Phase 2 (Completion), Pagayawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                      | 24,000,000.00 |
| Repair/Rehabilitation of Maindig-Pagalamatan Road (Phase 3), Binidayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 17,500,000.00 |
| Concreting of Poblacion Diversion road, Binidayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 11,000,000.00 |
| Concreting of Dalipuga-Dalama road (Gadungan section), Lumbatan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Concreting of Salongabanding- Gurain - Liyanan 1 road, Madalum<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 16,000,000.00 |
| Concreting of Brgy. Tuca Municipal road, Picong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 17,000,000.00 |
| Concreting of Bacayawan-Pagalongan-Lake Butig Road, Sultan Dumalondong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 15,400,000.00 |
| Concreting of Rarikan Municipal Road with Box Culvert , Tubaran Proper, Gaput & Madaya Phase 1, Tubaran<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 20,000,000.00 |
| Concreting of Barangay Lorenzo Road, Balabagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 18,000,000.00 |
| Concreting of Barangay Lalabuan Road, Balabagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 18,000,000.00 |
| Concreting of Bagoainqud to Parao Road, Bayang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Concreting of Rantian to Linuk Road, Bayang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Concreting of Biabe to Tangkal Road (Phase 2) , Bayang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Concreting of Raya to Malunqun (FMR), Butig<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 18,000,000.00 |
| Construction/Concreting of Brgy. Panataan to Brgy. Punud Barangay Road , Calanogas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 23,000,000.00 |
| Construction/Concreting of Luguna Road (Phase 1) , Calanogas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 23,000,000.00 |
| Construction/Concreting of Brgy. Pindolonan Road (Phase 1), Calanogas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 23,000,000.00 |
| Concreting of Pantaan Proper Road Phase 2, Ganassi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 13,000,000.00 |
| Concreting of Pualas, Brgy. Oriental Beta Road, Lumbaca Unayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Concreting of Kormatan, Brgy Bangon Road, Lumbaca Unayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 21,420,000.00 |
| Concreting of Dubai, Brgy. Calipapa Road, Lumbaca Unayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 27,000,000.00 |
| Concreting of Liyangan to Liyangan 1 Road, Madalum<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 10,400,000.00 |

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| Concreting of Salongabanding Road Phase 2, Madalum<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                  | 14,400,000.00 |
| Constuction/Concreting of Lakitan Circumferential Road , Madamba<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works    | 12,600,000.00 |
| Concreting of Piangoloqan to Cahera Brgy. Road, Marogong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 18,000,000.00 |
| Concreting of Boring to Brgy. Badak Road with Box Culvert, Pualas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 22,000,000.00 |
| Concreting of Bacayawan to Sitio Punung Road, Sultan Dumalondong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works    | 18,000,000.00 |
| Concreting of Ingud Poblacion to Fishport Brgy. Road, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 2,570,000.00  |
| Concreting of Raya to MSU Tugaya Brgy. Road, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 3,240,000.00  |
| Concreting of Madlawi road phase 1, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 16,000,000.00 |
| Concreting of Lima Bae Road, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 7,730,000.00  |
| Concreting of Mala Street, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 2,500,000.00  |
| Concreting of Upper Sugod Mawatan Road, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                      | 6,000,000.00  |
| Concreting of Cayagan Road, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 6,000,000.00  |
| Concreting of Lumbaka-Ingud 1st Road, Bacolod Kalawi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 6,000,000.00  |
| Concreting of Barua Road Phase 2, Bacolod Kalawi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 10,000,000.00 |
| Concreting of Brgy. Bandara ingud to Ganassi road, Pagayawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 12,000,000.00 |
| Concreting of Pinalangca to Mapantao road, Pagayawan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 18,000,000.00 |
| Construction/Concreting of Brgy. Bubonga Ranao Road, Calanogas<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 18,650,000.00 |
| Construction of Maganoy, Brgy. Calipapa Road, Lumbaca Unayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 13,000,000.00 |
| Construction of Buntong Road, Madamba<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                               | 17,300,000.00 |
| Construction of Water System Level II,Pindolonan, Balabagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 5,740,000.00  |
| Construction of Water System Level II at Barangay Cormatan, Bayang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,000,000.00  |
| Construction of Water System Level II at Brgy. Poblacion, Binidayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 20,000,000.00 |
| Construction of Water System Level III, Sandab,Butig<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 25,000,000.00 |

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| Construction of Water System Level II at Brgy. Calipapa, Lumbaca Unayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 6,000,000.00  |
| Construction of Water System Level III (With Reservoir), Linuk Madalum, Madalum<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 25,000,000.00 |
| Rehabilitation of Water System Level II at Brgy. Tambo, Madamba<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 3,000,000.00  |
| Rehabilitation of Water System Level II at Pagayonan Brgy. Tuca, Madamba<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 3,000,000.00  |
| Construction of Water System Level III at Camp Medina, Brgy. Mantailoco, Brgy. Bagumbayan & Brgy. Cahera, Marogong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works       | 10,000,000.00 |
| Construction of Water System Level II of 6 Baranqay (Tambo, Bantayan, Tamlang, Romagondong, Diamba, Badak) @ Pualas, LDS<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 30,000,000.00 |
| Construction of Lumbac Water System Level II, Sultan Dimalondong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |
| Construction of Ilian Water System Level II at Tagoranao, Sultan Dimalondong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |
| Rehabilitation of Water System Level II, Panataragoo, Balindong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 10,000,000.00 |
| Construction of Water System Level II, Penaring, Lumbatan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 6,000,000.00  |
| Construction of Water System level II at Brgy. Poblacion Camalig, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |
| Construction of Water System level II at Brgy. Campong Talao, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |
| Construction of Water System level II at Brgy. Ramitan, Picong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |
| Construction of Water System level II at Brgy. Dilimbayan, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,000,000.00  |
| Construction of Water System level II at Brgy. Suqod 1, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |
| Construction of Ports at Brgy. Bairan, Brgy. Silid and Brgy. Porotan, Bayang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 15,000,000.00 |
| Construction of Gandamato Port, Bayang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 5,000,000.00  |
| Construction of Ganassi Ports, Ganassi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 15,000,000.00 |
| Construction of Taganonok Bridge, Ganassi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 15,000,000.00 |
| Construction of Dilangoyon Bridge at Kabasaran, Lumbayanague<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Construction of Kalawa-an Bridge at Brgy. Baguaingud, Lumbayanague<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 12,000,000.00 |
| Construction of Hangin Bridge at Barangay Marogong Proper, Marogong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,000,000.00  |
| Construction of Hanging Bridge at Brgy. Bolawanan, Marogong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,000,000.00  |

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| Construction of Pindolonan Foot Bridge, Picong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 10,000,000.00 |
| Construction of Dingaun Bridge , Sultan Dumalondong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 15,000,000.00 |
| Construction of kabasaran bridge at Kabasaran, Lumbayanaque<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 30,000,000.00 |
| Construction of Line Canal with Cross Drainage at Brgy. Molimok. (Both Sides of the Road), Balabagan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 10,000,000.00 |
| Construction of Line Canal along Bayabao Road Section,Butig<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 10,000,000.00 |
| Construction of Madaya Box Culvert( Double Barrel) , Lumbatan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,000,000.00  |
| Construction of Line Canal at Brgy. Marogong Proper(Poblacion) , Marogong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 10,000,000.00 |
| Construction of Dilimbayan Drainage System, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 2,910,000.00  |
| Construction of Adapun-Salongabanding to Barangay Pandiaranao Lake Wall and Ports, Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 15,000,000.00 |
| Construction of River Control at Brgy. Raya-Brgy.Tambo-Brgy. Madanding-Bubong, Bacolod Kalawi<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 30,000,000.00 |
| Construction of Line Canal at Malaig-Paigoay-Tomarompong Road, Balindong<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                             | 12,730,000.00 |
| Construction of Seawall Protection at Brgy. Manggahan and Brgy. Ansao Phase 1, Malabang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 42,110,000.00 |
| Construction of Lakewall at Brgy. Silid, Bayang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,000,000.00  |
| Construction of Sumbaga Rogong Slope Protection , Tugaya<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 1,500,000.00  |
| MPW-BARMM, LDS 2ND DEO OFFICE EXPANSION AND IMPROVEMENTS, , Malabang<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 10,000,000.00 |
| <b>63 BARANGAYS</b>   |               |
| Concreting of Buricain road Phase 3, Pigcawayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 16,000,000.00 |
| Concreting of Central Labas road Phase 3, Midsayap<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 16,000,000.00 |
| Concreting of Malingao road Phase 3, Midsayap<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 16,000,000.00 |
| Opening/Concreting of Nabalawaq road phase 3, Midsayap<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 17,000,000.00 |
| Concreting of Mudseng - Tugal road (Gap Section), Midsayap<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 16,000,000.00 |
| Concreting of kadigasan - Kadingitan road (Gap Section), Midsayap<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                    | 16,000,000.00 |
| Concreting of Damatulan road phase 3, Midsayap<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 24,000,000.00 |
| Concreting of Brgy. Kibayao Road Phase 3, Carmen<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 16,000,000.00 |
| Concreting of Brgy. Kitulaan Road Phase 3, Carmen<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 16,000,000.00 |

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| Concreting of Brgy. Langogan Road Phase 3, Carmen<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 16,000,000.00 |
| Concreting of Tapodoc road Phase 3, Aleosan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 16,000,000.00 |
| Concreting of Brgy. Dunquan Road Phase 3 , Aleosan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                          | 16,000,000.00 |
| Concreting of Brgy. Road from Datu Binasing to Balacayon, Pigcawayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 18,400,000.00 |
| Construction of Water System Level II, Brgy. Gokotan, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Nunquan, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                 | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Bulol, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                   | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Forth Pikit, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Lower Baguer, Pigcawayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works       | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Macasendeg, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Libungan Torreta, Pigcawayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Matilac, Pigcawayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Kadingilan, Pigcawayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Datu Mantil, Pigcawayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Upper Pangangkalan, Pigcawayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Lower Pangangkalan, Pigcawayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Balacayon, Pigcawayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works          | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Kitulaan, Carmen<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Langogan, Carmen<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Manarapan, Carmen<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Nasapian, Carmen<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works               | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Pebpoloan, Carmen<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 3,000,000.00  |

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| Construction of Water System Level II, Brgy. Barungis, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Kabasalan, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Balong, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Bualan, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Pamalian, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Rajah Muda, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works    | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Bagoinged, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Buliok, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Dunquan, Aleosan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Tapodoc, Aleosan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Damatulan, Midsayap<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Kadigasan, Midsayap<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Kudarangan, Midsayap<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Olandang, Midsayap<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Simone, Kabacan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Buluan, Kabacan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Simbuhay, Kabacan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works    | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Tamped, Kabacan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Pedtad, Kabacan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Gli-Gli, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works       | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Macabual, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Lagunde, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works       | 3,000,000.00 |
| Construction of Water System Level II, Brgy. Manaulanan, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works    | 3,000,000.00 |

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| Construction of Water System Level II, Brgy. Nalapaan, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Panicupan, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Tupig, Carmen<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Nangaan, Kabacan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Sanggadong, Kabacan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works          | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Patot, Pigcawayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Kapinpilan, Midsayap<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Sambulawan, Midsayap<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Malingao, Midsayap<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works           | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Tumbras, Midsayap<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works            | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Tugal, Midsayap<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 3,000,000.00  |
| Construction of Water System Level II, Brgy. Simsiman, Pigcawayan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works         | 3,000,000.00  |
| Construction of Pebpoloan (Carmen) - Simone (Kabacan) Bridge Phase 2<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 80,000,000.00 |
| Construction of Libungan Torreta (Pigcawayan) - Kabuntalan Bridge Phase 2<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 60,000,000.00 |
| Construction of Flood Mitigation Structure at Brgy. Nabundas, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works       | 40,000,000.00 |
| Construction of Flood Mitigation Structure at Brgy. Forth Pikit, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works    | 40,000,000.00 |
| Construction of Flood Mitigation Structure at Brgy. Balongis, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works       | 40,000,000.00 |
| Construction of Flood Mitigation Structure at Brgy. Macasendeg, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 40,000,000.00 |
| Construction of Flood Mitigation Structure at Brgy. Kabasalan, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works      | 40,000,000.00 |
| Construction of Flood Mitigation Structure at Brgy. Barungis, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works       | 40,000,000.00 |
| Construction of Flood Mitigation Structure at Brgy. Buliook, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works        | 40,000,000.00 |
| Construction of Flood Mitigation Structure at Brgy. Baginged, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works       | 40,000,000.00 |
| Construction of Flood Mitigation Structure at Brgy. Rajah Muda, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 40,000,000.00 |



|  |               |
|--|---------------|
| Construction of Box Culvert (Double Barrel),Brgy. Bulol, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 5,000,000.00  |
| Construction of Box Culvert,Brgy. Kabasalan, Pikit<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 2,500,000.00  |
| Construction of Flood Mitigation Structure at Brgy. Simone, Kabacan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 40,000,000.00 |
| Construction of Flood Mitigation Structure at Brgy. Simbuhay, Kabacan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 40,000,000.00 |
| Construction of Flood Mitigation Structure at Brgy. Tamped, Kabacan<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 40,000,000.00 |
| <b>COTABATO CITY</b>   |               |
| Concreting of Roads at Barangay Poblacion 2 (Phase 2) , Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 15,000,000.00 |
| Concreting of Road at Barangay Baqua Mother, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 2,000,000.00  |
| Rehabilitation of Main Road (Phase 2), Barangay Poblacion 7, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 3,600,000.00  |
| Concreting of Roads at Barangay Bagua I, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Concreting of Roads at Barangay Kalanganan 1, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Reconstruction/Rehabilitation of Roads at Barangay Poblacion 3, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                         | 6,600,000.00  |
| Concreting of Roads at Barangay Kalanganan 2 Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 20,000,000.00 |
| Concreting of Purok Tawing Road (Talainged Village), Barangay Tamontaka I, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works              | 8,000,000.00  |
| Concreting of Road at Barangay Tamontaka Mother, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 10,000,000.00 |
| Concreting of Road at Barangay Poblacion 9, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 20,000,000.00 |
| Concreting of Road at Barangay RH 2, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 1,000,000.00  |
| Concreting of Road at Barangay RH 4, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 1,000,000.00  |
| Concreting of Road at Brgy. Poblacion 9- going to Kabuntalan Mother, Brgy. Poblacion 9, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 40,000,000.00 |
| Concreting of Roads at Barangay RH 6, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 10,000,000.00 |
| Concreting of Road at Barangay RH 7, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 1,000,000.00  |
| Reconstruction/Rehabilitation of Road at Tamse Road with Drainage Canal, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 10,000,000.00 |
| Concreting of Road at Barangay RH 9, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 4,000,000.00  |
| Concreting of Roads at Barangay Bagua 2, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 15,000,000.00 |

|  |               |
|--|---------------|
| Concreting of Mendoza St., Brgy. Rosary Heights 10, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                           | 8,000,000.00  |
| Concreting of Gavina St., Brgy. Rosary Heights 10, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 2,500,000.00  |
| Concreting of road at the front of Barangay hall, Barangay Rosary Heights 10, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works | 1,400,000.00  |
| Concreting of Roads at Barangay Poblacion 8, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                  | 5,000,000.00  |
| Construction Drainage System, RH-6, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works   | 10,000,000.00 |
| Construction Drainage System Phase 2, RH-7, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 10,000,000.00 |
| Construction and Rehabilitation of Drainage Systems Phase 2, Poblacion 7, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works     | 3,000,000.00  |
| Construction Drainage System Phase 2, Poblacion 2, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 10,000,000.00 |
| Construction Drainage System Phase 2, Poblacion 3, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                            | 10,000,000.00 |
| Rehabilitation of Creek along Don Cesar St. , Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                 | 8,000,000.00  |
| Construction Drainage System, Bagua 1, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works  | 10,000,000.00 |
| Construction/ Rehabilitation of Drainage System Phase 2, Bagua 2, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works             | 10,000,000.00 |
| Construction/ Rehabilitation of Drainage System, Bagua Mother, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                | 3,000,000.00  |
| Construction Drainage System, Kalanganan 1, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 10,000,000.00 |
| Construction Drainage System, Kalanganan 2, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 10,000,000.00 |
| Construction Drainage System, Kalanganan 3, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                                   | 10,000,000.00 |
| Construction Drainage System, along Tamontaka-Bubong Road, Cotabato City<br>Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)<br>Ministry of Public Works                    | 10,000,000.00 |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XII. MINISTRY OF INTERIOR AND LOCAL GOVERNMENT**

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **1,273,910,996.60**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                       | Total                   |
|--|--------------------------------|---|-----------------------|-------------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays       |                         |
| <b>General Administration and Support</b>                | <b>9,490,558.16</b>            | <b>59,907,193.52</b>                        |                       | <b>69,397,751.68</b>    |
| General Management and Supervision                       | 9,490,558.16                   | 59,907,193.52                               |                       | 69,397,751.68           |
| <b>Support to Operations</b>                             | <b>30,015,018.00</b>           | <b>24,605,710.80</b>                        | <b>2,586,047.00</b>   | <b>57,206,775.80</b>    |
| <b>Operations</b>  | <b>292,028,120.08</b>          | <b>591,435,974.99</b>                       | <b>263,842,374.05</b> | <b>1,147,306,469.12</b> |
| Operation Management Services                            | 22,266,518.48                  | 118,891,438.59                              | 39,717,787.65         | 180,875,744.72          |
| Interior Affairs Services                                | 8,653,640.56                   | 21,302,950.00                               | 193,163,207.00        | 223,119,797.56          |
| Field Operation Services                                 | 261,107,961.04                 | 451,241,586.40                              | 30,961,379.40         | 743,310,926.84          |
| Field Operation and Monitoring                           | 200,725,693.20                 | 3,187,600.00                                | 3,281,379.40          | 207,194,672.60          |
| Special Geographic Area Development<br>Authority         | 37,275,594.48                  | 12,440,549.60                               | 2,169,000.00          | 51,885,144.08           |
| Rapid Emergency Action on Disaster<br>Incidence Services | 23,106,673.36                  | 435,613,436.80                              | 25,511,000.00         | 484,231,110.16          |
| <b>TOTAL 2022 APPROPRIATIONS</b>                         | <b>331,533,696.24</b>          | <b>675,948,879.31</b>                       | <b>266,428,421.05</b> | <b>1,273,910,996.60</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XII. MINISTRY OF INTERIOR AND LOCAL GOVERNMENT**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                                       |
|---|---------------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2022                  |
| <b>Personnel Services</b>                             |                                       |
| Civilian Personnel                                    |                                       |
| Permanent Positions                                   |                                       |
| Salaries and Wages                                    | 235,096,212.00                        |
| Total Permanent Positions                             | <u>235,096,212.00</u>                 |
| Other Compensation Common to All :                    |                                       |
| Personnel Economic Relief Allowance                   | 10,536,000.00                         |
| Representation Allowance                              | 2,952,000.00                          |
| Transportation Allowance                              | 2,952,000.00                          |
| Clothing and Uniform Allowance                        | 2,634,000.00                          |
| Productivity Enhancement Incentives                   | 2,195,000.00                          |
| Mid-Year Bonus  | 19,591,351.00                         |
| Year-End Bonus  | 19,591,351.00                         |
| Cash Gift   | <u>2,195,000.00</u>                   |
| Total Other Compensation Common to All                | 62,646,702.00                         |
| Other Benefits  |                                       |
| Retirement and Life Insurance Premiums                | 28,211,545.44                         |
| PAG-IBIG Contributions                                | 526,800.00                            |
| Philhealth Contributions                              | 4,525,636.80                          |
| Employees Compensation Insurance Premiums             | <u>526,800.00</u>                     |
| Total Other Benefits                                  | 33,790,782.24                         |
| <b>Total Personnel Services</b>                       | <b><u>331,533,696.24</u></b>          |
| <b>Maintenance and Other Operating Expenses</b>       |                                       |
| Traveling Expenses                                    | 68,572,172.00                         |
| Training and Scholarship Expenses                     | 59,646,340.00                         |
| Supplies and Materials Expenses                       | 413,106,848.00                        |
| Utility Expenses                                      | 8,440,746.72                          |
| Communication Expenses                                | 4,062,780.00                          |
| Awards/Rewards, Prizes and Indemnities                | 42,550,000.00                         |
| Extraordinary and Miscellaneous Expenses              | 1,023,600.00                          |
| Professional Services                                 | 30,868,750.00                         |
| Consultancy Services                                  | 5,000,000.00                          |
| General Services                                      | 12,357,394.00                         |
| Repairs and Maintenance                               | 2,640,000.00                          |
| Taxes, Insurance Premiums and Other Fees              | 1,500,000.00                          |
| Other Maintenance and Operating Expenses              |                                       |
| Advertising Expenses                                  | 3,708,000.00                          |
| Printing and Publication Expenses                     | 3,808,000.00                          |
| Representation Expenses                               | 4,161,600.00                          |
| Transportation and Delivery Expenses                  | 2,436,000.00                          |
| Rent/Lease Expenses                                   | 6,380,000.00                          |
| Membership Dues and Contributions to Organizations    | 140,000.00                            |
| Subscription Expenses                                 | 3,546,648.59                          |
| Other Maintenance and Operating Expenses              | 2,000,000.00                          |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>675,948,879.31</u></b>          |
| <b>Total Current Operating Expenditures</b>           | <b><u>1,007,482,575.55</u></b>        |
| <b>Capital Outlays</b>                                |                                       |
| Buildings and Other Structures                        | 148,000,000.00                        |
| Machinery and Equipment                               | 42,922,621.05                         |
| Transportation Equipment                              | 73,300,000.00                         |
| Furniture, Fixtures and Books                         | 2,205,800.00                          |
| <b>Total Capital Outlays</b>                          | <b><u>266,428,421.05</u></b>          |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u><u>1,273,910,996.60</u></u></b> |

## XII. MINISTRY OF INTERIOR AND LOCAL GOVERNMENT

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of the Interior and Local Government shall exercise general supervision over the constituent local governments units of the Bangsamoro Government, and ensure public safety and disaster preparedness, local autonomy, decentralization, and community empowerment.

**BDP DEVELOPMENT GOAL** Establish the foundations for inclusive, transparent, accountable, and efficient governance; Upholding Peace, Security, Public Order and Safety, and Respect for Human Rights; and Improve ecological integrity, and promote and enhance climate change adaptation, and disaster risk reduction to sustain resilience of communities in the Bangsamoro.

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2022 TARGETS

##### 1. OPERATION MANAGEMENT SERVICES

##### 1.1. Local Government Supervision Services

*Outcome indicator(s):*

|   |                           |
|---|---------------------------|
| 1. No. of compliant LGUs to basic local governance policies | 70 P/C/M<br>200 Barangays |
|---|---------------------------|

*Output indicator(s):*

|  |                            |
|--|----------------------------|
| 1. No. of LGUs compliant to Basic Service Delivery                     | 70 P/C/M                   |
| 2. No. of LGUs with 70% and above functionalities                      | 70 P/C/M                   |
| 3. No. of LGU compliant to Governance Policies                         | 70 P/C/M                   |
| 4. No. of LGU to conform with Seal of Good Local Governance            | 35 P/C/M                   |
| 5. No. of LGUs that participated in Capacity Development Interventions | 100 P/C/M<br>200 Barangays |
| 6. No. of LGUs with CSO members in the Local Special Bodies            | 50 P/C/M                   |
| 7. No. of CSOs engaged with MILG PAPs                                  | 20 CSOs                    |
| 8. No. of improved compliance on the 7 elements of LGU Functionality   | 124 P/C/M                  |
| 9. No. of compliance to Child-Friendly Local Governance                | 40 P/C/M                   |
| 10. No. of LGU with Improved Services                                  | 70 P/C/M<br>200 Barangays  |
| 11. No. of LGUs with digitized services                                | 10 LGUs                    |

##### 1.2. Local Government Development Services

*Outcome indicator(s):*

|  |            |
|--|------------|
| 1. No. of capacitated LGUs with continuous improvement                     | 70 P/C/M/B |
| 2. No. of LGU with Improved Local Government Fund and Operation Management | 35 P/C/M   |

*Output indicator(s):*

|   |                           |
|---|---------------------------|
| 1. No. of capacity building programs initiated for LGU Officers | 6 PAPS                    |
| 2. No. of LGUs capacitated on Local Legislation                 | 25 LGUs                   |
| 3. No. of LGUs with improved performance                        | 70 P/C/M<br>100 Barangays |

##### 1.3. Oversight, Incentives and Awards Services

*Outcome indicator(s):*

|  |                          |
|--|--------------------------|
| 1. No. of LGU conferred with recognition for improved governance performance | 20 P/C/M<br>25 Barangays |
|--|--------------------------|

*Output indicator(s):*

|  |                     |
|--|---------------------|
| 1. No. of LGU conform with the Salamat Excellence Awards on Leadership             | 10 Municipal Mayors |
| 2. No. of Barangay Lupon conferred with Lupon Tagapamayapa Incentive Awards (LTIA) | 25 Awardees         |
| 3. No. of LGU with Sustained Best Practices  | 10 LGU Practices    |
| 4. No. of Local Government Units monitored with PCF Funded Projects                | 28 P/C/M            |

## XII. MINISTRY OF INTERIOR AND LOCAL GOVERNMENT

|   |                            |
|---|----------------------------|
| 5. No. of Barangay conferred with Seal of Good Local Governance for Barangays (SGLGB)               | 25 Barangays               |
| 6. No. of Barangay conferred with Search for Model Barangay (SMB)                                   | 25 Barangays               |
| <b>2. INTERIOR AFFAIRS SERVICES</b>   |                            |
| <b>2.1. Public Order and Safety Services</b>  |                            |
| <i>Outcome indicator(s):</i>  |                            |
| 1. No. of peaceful and safe LGU   | 25 P/C/M<br>50 Barangays   |
| <i>Output indicator(s):</i>   |                            |
| 1. No. of LGUs with high to moderate functionality of POC and ADAC                                  | 50                         |
| 2. No. of peace and order/local special bodies strengthened (with structure and plan approved)      | 100 P/C/M<br>200 Barangays |
| 3. No. of former combatants provided with rehabilitation/reformation interventions                  | 250                        |
| 4. No. former combatants provide with new housing units   | 100                        |
| 5. No. of development support provided to law enforcement agencies                                  | 3                          |
| 6. No. of capacitated LTF-ELAC  | 40                         |
| 7. No. of IEC Campaign on PCVE conducted  | 8                          |
| <b>2.2. Local Community Preparedness and Resiliency Services</b>                                    |                            |
| <i>Outcome indicator(s):</i>  |                            |
| 1. No. of LGU with improved Disaster Preparedness Capacity  | 20 P/C/M                   |
| <i>Output indicator(s):</i>   |                            |
| 1. No. of LGUs with updated DRRM Plan   | 20                         |
| 2. No. of LGUs with strengthened Local Disaster Risk Reduction and Management Council               | 20                         |
| 3. No. of LGUs with proper DRRM structure   | 40 P/C/M                   |
| <b>3. FIELD OPERATION SERVICES</b>  |                            |
| <b>3.1. Field Operation and Monitoring</b>  |                            |
| <i>Outcome indicator(s):</i>  |                            |
| 1. No. of LGU compliant to 7 elements of functionalities  | 80 P/C/M                   |
| <i>Output indicator(s):</i>   |                            |
| 1. No. of LGU compliant to minimum LGU structure  | 80                         |
| 2. No. of LGU with approved budget before December 31   | 80                         |
| 3. No. of LGU that have at least 70% completion rate for the implementation of 20% Development Fund | 50                         |
| 4. Percentage of Programs/Projects/Activities implemented to LGUs                                   | 100%                       |
| 5. Percentage of Monitoring Activities conducted to fast track compliance of LGUs                   | 100%                       |
| 6. Percentage of Training and Orientation conducted   | 100%                       |
| 7. Percentage of report submitted to the regional ministries and other concern agencies on time     | 100%                       |
| <b>3.2. Special Geographic Area Development Authority</b>   |                            |
| <i>Outcome indicator(s):</i>  |                            |
| 1. No. of policies implemented for the mainstreaming of 63 barangays to BARM system                 | 2                          |
| <i>Output indicator(s):</i>   |                            |
| 1. Percentage of Barangays that comply with regional policies                                       | 60%                        |
| 2. Percentage of Barangays with access to regional services   | 90%                        |
| 3. Percentage of Barangay reports submitted on time   | 100%                       |
| <b>3.3. Rapid Emergency Action on Disaster Incidence Services</b>                                   |                            |
| <i>Outcome indicator(s):</i>  |                            |
| 1. No. of policies, systems, plans, and processes for smooth DRRM established                       | 4                          |
| 2. Percentage of improved performance of the government in responding and managing disasters        | 90%                        |

## XII. MINISTRY OF INTERIOR AND LOCAL GOVERNMENT

### *Output indicator(s):*

|   |             |
|---|-------------|
| 1. No. of DRRM Volunteers certified/organized                         | 500         |
| 2. Percentage of DRR Incident responded within 72 Hours               | 80%         |
| 3. No. of LGU with improved DRRM practices certified                  | 35          |
| 4. No. of Capacity Building/System on Disaster Preparedness Conducted | 5 Trainings |
| 5. No. of individuals/clients trained                                 | 500         |

### C. SPECIAL PROVISIONS

1. Internal Governance Capacity Development Services. The amount of Six Million Pesos (P 6,000,000.00) herein appropriated for Training and Scholarship Expenses shall be used exclusively for the cost of administering the psychometric and training of newly-hired employees that will be inducted as full-pledged Local Government Operations Officers in partnership with the Local Government Academy.

2. Operation Management Services. The amount herein appropriated shall be used for the Operation Management Service, in conformity with the program guidelines as follows:

(a) Local Government Supervision Services. The amount of Two Million Seven Hundred Fifty-Four Thousand Six Hundred Forty-Eight Pesos and Fifty-Nine Centavos (P 2,754,648.59) under Subscription Expenses and Thirty-Eight Million Five Hundred Nine Thousand Three Hundred Seventy-Three Pesos and Sixty-Five Centavos (P 38,509,373.65) under Machinery and Equipment herein appropriated shall be used exclusively for the implementation of Localizing E-Governance on Accelerated Provision of Services (LEAPS), subject to the submission of quarterly status report of implementation to MFBM; and

(b) Local Government Development Services. The amount of Five Million Pesos (P 5,000,000.00) herein appropriated shall be used for the procurement of Consulting Services for the Tamang Alituntunin at Hakbang Alay ng Responsableng Kaagapay (TAHARA).

3. Operation Management Services. The amount of Forty-Two Million Five Hundred Fifty Thousand Pesos (P42,550,000.00) herein appropriated shall be used for Awards, Rewards and Prizes, in conformity with the program guidelines as follows:

(a) Local Government Supervision Services. The amount of One Million Two Hundred Thousand Pesos (P 1,200,000.00) herein appropriated for Awards, Rewards and Prizes shall be used for the implementation of Seal of Good Local Governance for Barangays (SGLGB);

(b) Oversight, Incentives and Awards Services. The amount of Twenty Million Pesos (P 20,000,000.00) herein appropriated for Awards, Rewards and Prizes shall be used for the implementation of Hashim Salamat Leadership Excellence Award (HSLEA) for Mayors;

(c) Oversight, Incentives and Awards Services. The amount of One Million Three Hundred Fifty Thousand Pesos (P 1,350,000.00) herein appropriated for Awards, Rewards and Prizes shall be used for the implementation of Lupon Tagapamayapa Incentive Awards (LTIA);

(d) Oversight, Incentives and Awards Services. The amount of Ten Million Pesos (P 10,000,000.00) herein appropriated for Awards, Rewards and Prizes shall be used for the implementation of LGU Grant Assistance for Innovative Practices (LGAIP) ; and

(e) Oversight, Incentives and Awards Services. The amount of Ten Million Pesos (P 10,000,000.00) herein appropriated for Awards, Rewards and Prizes shall be used for the implementation of Search for Model Barangays (SMB).

4. Interior Affairs Services. The amount herein appropriated shall be used for the Interior Affairs Services, in conformity with the program guidelines as follows:

(a) Public Order and Safety Services. The amount of Sixty-Five Million Pesos (P 65,000,000.00) herein appropriated for Buildings and Other Structures shall be used for the implementation of Tulong ng Gobyernong Nagmamalasakit (TuGoN), subject to the submission of quarterly status report of implementation to MFBM.

Necessary funds for the provision of livelihood and financial assistance for the implementation of Tulong ng Gobyernong Nagmamalasakit (TuGoN) may be taken from the Contingent Fund upon the approval of the Chief Minister; and

(b) Community Preparedness & Resiliency Services. The amount of Eighty-Three Million Pesos (P 83,000,000.00) herein appropriated for Buildings and Other Structures shall be used for the construction of PROBAR Regional Headquarters Building and Fire Stations and renovation or improvements of Jail Facilities as part of the support to local moral governance, subject to the submission of quarterly status report of implementation to MFBM.

## XII. MINISTRY OF INTERIOR AND LOCAL GOVERNMENT

5. Field Operations Services. The amount herein appropriated shall be used for the Field Operations Services, in conformity with the program guidelines as follows:

(a) Special Geographic Area Development Authority. The amount of Fourteen Million Six Hundred Nine Thousand Five Hundred Forty-Nine Pesos and Sixty Centavos (P 14,609,549.60) herein appropriated shall be used exclusively for the operation of Special Geographic Area Development Authority; and

(b) Rapid Emergency Action on Disaster Incidence Services. The amount of Four Hundred One Million Three Hundred Two Thousand Two Hundred Pesos (P401,302,200.00) herein appropriated shall be used exclusively for Supplies and Materials Expenses of BARMM-READi for regional preparedness, response, mitigation and rehabilitation when man-made and natural calamities beset the region.

6. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.



**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY**

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **642,896,982.26**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                      | Total                 |
|---|--------------------------------|---|----------------------|-----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays      |                       |
| <b>General Administration and Support</b>               | <b>31,385,605.68</b>           | <b>75,426,347.78</b>                        | <b>41,246,380.60</b> | <b>148,058,334.06</b> |
| General Management and Supervision                      | 31,385,605.68                  | 75,426,347.78                               | 41,246,380.60        | 148,058,334.06        |
| <b>Support to Operations</b>                            | <b>13,765,663.20</b>           | <b>12,233,728.00</b>                        | <b>221,010.20</b>    | <b>26,220,401.40</b>  |
| Support to Bangsamoro Program Initiatives               | 13,765,663.20                  | 12,233,728.00                               | 221,010.20           | 26,220,401.40         |
| <b>Operations</b>                                       | <b>334,156,805.20</b>          | <b>128,390,608.00</b>                       | <b>6,070,833.60</b>  | <b>468,618,246.80</b> |
| Natural Resources Enforcement Regulatory Program        |                                | 13,313,368.00                               | 4,603,025.80         | 17,916,393.80         |
| Natural Resources Conservation and Development Program  |                                | 86,783,540.00                               |                      | 86,783,540.00         |
| Mineral Resources Regulatory Program                    |                                | 1,659,000.00                                |                      | 1,659,000.00          |
| Mineral Resources and Geosciences Development Program   |                                | 3,765,400.00                                |                      | 3,765,400.00          |
| Environment Assessment and Protection Program           |                                | 7,785,900.00                                | 794,796.60           | 8,580,696.60          |
| Geological Risk Reduction and Resiliency Program        |                                | 3,440,400.00                                |                      | 3,440,400.00          |
| Environmental Regulations and Pollution Control Program |                                | 1,742,000.00                                |                      | 1,742,000.00          |
| Energy Management and Development Program               |                                | 9,901,000.00                                | 673,011.20           | 10,574,011.20         |
| <b>TOTAL 2022 APPROPRIATIONS</b>                        | <b>379,308,074.08</b>          | <b>216,050,683.78</b>                       | <b>47,538,224.40</b> | <b>642,896,982.26</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                              |
|--|------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2022         |
| <b>Personnel Services</b>                              |                              |
| Civilian Personnel                                     |                              |
| Permanent Positions                                    |                              |
| Salaries and Wages                                     | 261,846,936.00               |
| Total Permanent Positions                              | 261,846,936.00               |
| Other Compensation Common to All :                     |                              |
| Personnel Economic Relief Allowance                    | 17,520,000.00                |
| Representation Allowance                               | 3,204,000.00                 |
| Transportation Allowance                               | 3,204,000.00                 |
| Clothing and Uniform Allowance                         | 4,380,000.00                 |
| Productivity Enhancement Incentives                    | 3,650,000.00                 |
| Mid-Year Bonus   | 21,820,578.00                |
| Year-End Bonus   | 21,820,578.00                |
| Cash Gift  | 3,650,000.00                 |
| Total Other Compensation Common to All                 | <u>79,249,156.00</u>         |
| Other Benefits   |                              |
| Retirement and Life Insurance Premium                  | 31,421,632.32                |
| PAG-IBIG Contributions                                 | 876,000.00                   |
| Philhealth Contributions                               | 5,038,349.76                 |
| Employees Compensation Insurance Premiums              | 876,000.00                   |
| Total Other Benefits                                   | <u>38,211,982.08</u>         |
| <b>Total Personnel Services</b>                        | <b><u>379,308,074.08</u></b> |
| <b>Maintenance and Other Operating Expenses</b>        |                              |
| Traveling Expenses                                     | 18,489,800.00                |
| Training and Scholarship Expenses                      | 8,785,200.00                 |
| Supplies and Materials Expenses                        | 20,816,132.00                |
| Utility Expenses                                       | 10,080,746.78                |
| Communication Expenses                                 | 2,878,425.00                 |
| Survey, Research, Exploration and Development Expenses | 10,628,400.00                |
| Extraordinary and Miscellaneous Expenses               | 1,249,200.00                 |
| Professional Services                                  | 46,166,688.00                |
| Consultancy Services                                   | 1,841,580.00                 |
| General Services                                       | 11,492,480.00                |
| Repairs and Maintenance                                | 60,386,940.00                |
| Taxes, Insurance Premiums and Other Fees               | 1,290,000.00                 |
| Other Maintenance and Operating Expenses               |                              |
| Advertising Expenses                                   | 3,708,000.00                 |
| Printing and Publication Expenses                      | 3,988,000.00                 |
| Representation Expenses                                | 8,890,092.00                 |
| Rent/Lease Expenses                                    | 3,227,000.00                 |
| Subscription Expenses                                  | 132,000.00                   |
| Other Maintenance and Operating Expenses               | 2,000,000.00                 |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>216,050,683.78</u></b> |
| <b>Total Current Operating Expenditures</b>            | <b><u>595,358,757.86</u></b> |
| <b>Capital Outlays</b>                                 |                              |
| Land and Land Improvements                             | 3,000,000.00                 |
| Buildings and Other Structures                         | 30,000,000.00                |
| Machinery and Equipment                                | 5,105,224.40                 |
| Transportation Equipment                               | 9,000,000.00                 |
| Furniture, Fixtures and Books                          | 233,000.00                   |
| Intangible Assets Outlay                               | 200,000.00                   |
| <b>Total Capital Outlays</b>                           | <b><u>47,538,224.40</u></b>  |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>642,896,982.26</u></b> |

### XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

#### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Environment, Natural Resources and Energy shall be the primary agency responsible for the exploration, utilization, management, conservation, protection and sustainable development of the region's environment, natural resources and potential energy sources.

**BDP DEVELOPMENT GOAL** Create a favorable enabling environment for inclusive and sustainable economic development;

Harness technology and innovations to increase socio-economic opportunities and improve government services; and

Improve ecological integrity, and promote and enhance climate change adaptation, and disaster risk reduction to sustain resilience of communities in the Bangsamoro.

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

##### 2022 TARGETS

##### *Natural Resources Sustainably Managed*

##### **1. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM**

###### *Outcome indicator(s):*

|  |                     |
|--|---------------------|
| 1. Increased areas of illegal logging hotspot neutralized                              | 30%                 |
| 2. Percentage of forest land protected against fire, poaching, pest and diseases, etc. | 100%                |
| 3. Land records managed and digitized  | 5%                  |
| 4. Efficiency of document tracking increased   | 30%                 |
| 5. Percentage of illegally transported forest products apprehended                     | 10% of the baseline |

###### *Output indicator(s):*

|  |                                     |
|--|-------------------------------------|
| 1. Percentage of permits/ licenses/ clearances/ patents issued according to prescribe timelines  | 90%                                 |
| 2. No. of forest products monitoring check/choke points established  | 5                                   |
| 3. No. of apprehended illegally transported forest products in BARMM   | 19,104                              |
| 4. Percentage of wildlife permits, certifications and/ or clearance applications acted upon within 7 working days from date of receipt | 100% of wildlife applications acted |
| 5. Percentage of land records inventoried, sorted, groomed, scanned and encoded  | 5%                                  |
| 6. Percentage of protected areas maintained and protected  | 21%                                 |
| 7. No. of Forest Land Use Plan facilitated, approved and legitimized   | 5                                   |
| 8. Percentage of Forest Management Interactive Monitoring System Established   | 80%                                 |

##### **2. NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM**

##### **Sub Program 1: Integrated Bangsamoro Greening Program (IBGP)**

###### *Outcome indicator(s):*

|  |     |
|--|-----|
| 1. Percentage of hectares reforested and rehabilitated | 52% |
|--|-----|

###### *Output indicator(s):*

|  |                              |
|--|------------------------------|
| 1. Percentage of hectares of open and denuded forestland rehabilitated | 5% of the baseline (91,359)  |
| 2. Percentage of hectares planted area maintained and protected        | 50% of the baseline (11,900) |

##### **Sub program 2: Kayud Ka Bangsamoro (KKB) Convergence Program**

###### *Output indicator(s):*

|  |   |
|--|---|
| 1. No. of areas monitored                | 9 |
| 2. No. of coordination meeting conducted | 6 |

### XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

#### 3. MINERAL RESOURCES REGULATORY PROGRAM

*Outcome indicator(s):*

- |   |                             |
|---|-----------------------------|
| 1. Percentage of revenues of BARMM mineral resources development                  | 75% of the current baseline |
| 2. Monitored mining permits/ contracts complying with laws, rules and regulations | 100%                        |

*Output indicator(s):*

- |                                       |   |
|---------------------------------------|---|
| 1. Mining permits/contracts monitored | 8 |
|---------------------------------------|---|

#### 4. MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM

*Outcome indicator(s):*

- |   |    |
|---|----|
| 1. Percentage of LGUs assisted in the identification of geology and mineral potential | 4% |
|---|----|

*Output indicator(s):*

- |  |    |
|--|----|
| 1. BARMM area surveyed for geology and mineral potential                             | 4% |
| 2. No. of Geologic Mapping Survey with laboratory analysis of rock samples conducted | 5  |

#### 5. ENVIRONMENT ASSESSMENT AND PROTECTION PROGRAM

*Outcome indicator(s):*

- |  |     |
|--|-----|
| 1. Establishments that complied with the environmental conditions for the last two (2) years | 90% |
| 2. Increase in stakeholders environmental awareness and participation                        | 20% |

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. Projects monitored based on ECC conditions with reports submitted                   | 250 |
| 2. Information, Education and Communication (IEC) materials developed and disseminated | 500 |
| 3. Environmental research studies conducted for policy purposes                        | 4   |
| 4. Waterbodies classified/re-classified  | 5   |

#### 6. GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM

*Outcome indicator(s):*

- |  |                                 |
|--|---------------------------------|
| 1. LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan Comprehensive Land Use Plan, and/ or Development Plan | 8% of the 116 Mun. And 2 cities |
|--|---------------------------------|

*Output indicator(s):*

- |   |                   |
|---|-------------------|
| 1. Cities and municipalities where vulnerabilities and risk assessments were conducted                          | 10 Municipalities |
| 2. LGUs (cities/ municipalities) provided with information, education and communication campaigns on geohazards | 10 Municipalities |
| 3. No. of Communication Education and Public Awareness (CEPA) on Landslide and Flood conducted                  | 10                |
| 4. No. of LGUs provided with computerized geohazard maps  | 10                |

*Clean and Healthy Environment ensured*

#### 7. ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM

*Outcome indicator(s):*

- |   |     |
|---|-----|
| 1. Percentage of LGUs provided with technical assistance in the formulation of their Ecological Waste Management Plan | 25% |
| 2. Increase of industries complying with environmental standards  | 35% |

*Output indicator(s):*

- |   |     |
|---|-----|
| 1. Air and water pollution clearances processed and issued according to prescribed timeline of three (3) days | 90% |
| 2. Estero/creek adopted and rehabilitated   | 5   |

#### 8. ENERGY MANAGEMENT AND DEVELOPMENT PROGRAM

*Outcome indicator(s):*

- |  |     |
|--|-----|
| 1. Percentage of policies formulated that are effective and responsive | 20% |
|--|-----|

### XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

*Output indicator(s):*

|   |     |
|---|-----|
| 1. No. of policies formulated and approved                              | 5   |
| 2. No. of surveys completed   | 15  |
| 3. No. of coordination meetings conducted                               | 6   |
| 4. Remaining percentage of Bangsamoro Energy Development Plan Completed | 30% |

#### C. SPECIAL PROVISIONS

1. Natural Resources Enforcement and Regulatory Program. The amount of One Million Eight Hundred Forty-One Thousand Five Hundred Eighty Pesos (P1,841,580.00) herein appropriated shall be used exclusively for the procurement of Consulting Services for the establishment of EMS E-permitting system and EMS Kiosk.

2. Natural Resources Enforcement and Regulatory Program. The amount of Three Million Pesos (P3,000,000.00) herein appropriated shall be used exclusively for the reforestation and protection of Ligawasan Marsh.

3. Natural Resources Conservation and Development Program. The amount of Eighty-Six Million Seven Hundred Eighty-Three Thousand Five Hundred Forty Pesos (P86,783,540.00) herein appropriated shall be used for Natural Resources Conservation and Development Program, of which the amount of Twenty-One Million Nine Hundred Forty-Five Thousand Six Hundred Pesos (P21,945,600.00) shall be used exclusively for Professional Services and Fifty-Nine Million Eight Hundred Forty-Six Thousand Nine Hundred Forty Pesos (P59,846,940.00) for Repairs and Maintenance - Reforestation Projects, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

4. Environment Assessment and Protection Program. The amount of Five Million Three Hundred Seventy-Eight Thousand Four Hundred Pesos (P5,378,400.00) herein appropriated shall be used exclusively for the conduct of survey and research on the classification of waterbodies in the Bangsamoro.

5. Energy Management and Development Program. The amount of Ten Million Five Hundred Seventy-Four Thousand Eleven Pesos and Twenty Centavos (P10,574,011.20) herein appropriated shall be used exclusively for the implementation of Energy Management and Development Program subject to the submission of quarterly status report of implementation to MFBM.

6. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

For general administration and support, support to operations, and operations as indicated hereunder .....

₱ **814,359,767.65**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |  |                       | Total                 |
|--|--------------------------------|--|-----------------------|-----------------------|
|  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays       |                       |
| <b>General Administration and Support</b>        | <b>22,159,246.32</b>           | <b>36,095,121.69</b>                     | <b>4,795,100.00</b>   | <b>63,049,468.01</b>  |
| General Management and Supervision               | 22,159,246.32                  | 36,095,121.69                            | 4,795,100.00          | 63,049,468.01         |
| <b>Support to Operations</b>                     | <b>28,417,377.20</b>           | <b>9,129,260.00</b>                      | <b>-</b>              | <b>37,546,637.20</b>  |
| Support to Bangsamoro Program Initiatives        | 28,417,377.20                  | 9,129,260.00                             | -                     | 37,546,637.20         |
| <b>Operations</b>                                | <b>23,064,119.44</b>           | <b>19,049,543.00</b>                     | <b>671,650,000.00</b> | <b>713,763,662.44</b> |
| Housing and Human Settlement Development Program | 23,064,119.44                  | 8,214,543.00                             | 671,650,000.00        | 702,928,662.44        |
| Housing Regulation and Land Use Program          |                                | 8,032,000.00                             |                       | 8,032,000.00          |
| Other Regulatory Services                        |                                | 2,803,000.00                             |                       | 2,803,000.00          |
| <b>TOTAL 2022 APPROPRIATIONS</b>                 | <b>73,640,742.96</b>           | <b>64,273,924.69</b>                     | <b>676,445,100.00</b> | <b>814,359,767.65</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                              |
|--|------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2022         |
| <b>Personnel Services</b>                              |                              |
| Civilian Personnel                                     |                              |
| Permanent Positions                                    |                              |
| Salaries and Wages                                     | 51,734,676.00                |
| Total Permanent Positions                              | <u>51,734,676.00</u>         |
| Other Compensation Common to All :                     |                              |
| Personnel Economic Relief Allowance                    | 2,328,000.00                 |
| Representation Allowance                               | 1,002,000.00                 |
| Transportation Allowance                               | 1,002,000.00                 |
| Clothing and Uniform Allowance                         | 582,000.00                   |
| Productivity Enhancement Incentives                    | 485,000.00                   |
| Mid-Year Bonus   | 4,311,223.00                 |
| Year-End Bonus   | 4,311,223.00                 |
| Cash Gift  | 485,000.00                   |
| Total Other Compensation Common to All                 | <u>14,506,446.00</u>         |
| Other Benefits   |                              |
| Retirement and Life Insurance Premiums                 | 6,208,161.12                 |
| PAG-IBIG Contributions                                 | 116,400.00                   |
| Philhealth Contributions                               | 958,659.84                   |
| Employees Compensation Insurance Premiums              | 116,400.00                   |
| Total Other Benefits                                   | <u>7,399,620.96</u>          |
| <b>Total Personnel Services</b>                        | <b><u>73,640,742.96</u></b>  |
| <b>Maintenance and Other Operating Expenses</b>        |                              |
| Traveling Expenses                                     | 12,299,800.00                |
| Training and Scholarship Expenses                      | 11,866,300.00                |
| Supplies and Materials Expenses                        | 2,949,762.00                 |
| Utility Expenses                                       | 1,363,379.69                 |
| Communication Expenses                                 | 1,469,520.00                 |
| Survey, Research, Exploration and Development Expenses | 4,000,000.00                 |
| Extraordinary and Miscellaneous Expenses               | 586,800.00                   |
| Professional Services                                  | 8,442,348.00                 |
| General Services                                       | 6,289,488.00                 |
| Repairs and Maintenance                                | 1,285,584.00                 |
| Taxes, Insurance Premiums and Other Fees               | 4,386,543.00                 |
| Other Maintenance and Operating Expenses               |                              |
| Advertising Expenses                                   | 1,236,000.00                 |
| Printing and Publication Expenses                      | 1,236,000.00                 |
| Representation Expenses                                | 2,498,400.00                 |
| Transportation and Delivery Expenses                   | 120,000.00                   |
| Rent/Lease Expenses                                    | 3,042,000.00                 |
| Membership Dues and Contributions to Organization      | 70,000.00                    |
| Subscription Expenses                                  | 132,000.00                   |
| Other Maintenance and Operating Expenses               | 1,000,000.00                 |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>64,273,924.69</u></b>  |
| <b>Total Current Operating Expenditures</b>            | <b><u>137,914,667.65</u></b> |
| <b>Capital Outlays</b>                                 |                              |
| Land   | 170,000,000.00               |
| Buildings and Other Structures                         | 501,650,000.00               |
| Machinery and Equipment                                | 2,261,100.00                 |
| Transportation Equipment                               | 2,060,000.00                 |
| Furniture, Fixtures and Books                          | 474,000.00                   |
| <b>Total Capital Outlays</b>                           | <b><u>676,445,100.00</u></b> |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>814,359,767.65</u></b> |

## XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Human Settlements and Development shall act as the primary agency for the management of housing, human settlement, and urban development in the Bangsamoro Autonomous Region. It shall be the main planning and policy-making, regulatory, program coordination, and performance monitoring entity for all housing, human settlements, and urban development concerns. It shall develop and adopt a regional strategy to immediately address the provision of adequate and affordable housing to all inhabitants in the Bangsamoro Autonomous Region.

**BDP DEVELOPMENT GOAL** Establish the foundations for inclusive, transparent, accountable, and efficient governance.

Increase strategic and climate-resilient infrastructure to support sustainable socio- economic development in the Bangsamoro region.

### PERFORMANCE INFORMATION

#### **ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2022 TARGETS**

##### **1. HOUSING AND HUMAN SETTLEMENT DEVELOPMENT PROGRAM**

*Outcome indicator(s):*

|  |      |
|--|------|
| 1. Percentage increase in socialized housing assistance/financing .                            | 27%  |
| 2. Percentage increase in social infrastructure for human settlements in the BARMM regionwide. | 108% |
| 3. Policy research events conducted.   | 100% |
| 4. Policy papers research crafted.   | 100% |

*Output indicator(s):*

|   |     |
|---|-----|
| 1. No. of housing units constructed in MHSB-BARMM Housing Project Phase II. | 53  |
| 2. No. of unitized titles of lot.   | 53  |
| 3. No. of applicants' profiles evaluated and validated, and units awarded.  | 53  |
| 4. No. of orientation and meetings conducted.                               | 1   |
| 5. No. of housing units constructed in Lanao del Sur.                       | 100 |
| 6. No. of housing units constructed in Maguindanao.                         | 150 |
| 7. No. of housing units constructed in Cotabato City.                       | 50  |
| 8. No. of housing units constructed in 63 barangays of North Cotabato.      | 100 |
| 9. No. of housing units constructed in Basilan.                             | 100 |
| 10. No. of housing units constructed in Sulu.                               | 100 |
| 11. No. of housing units constructed in Tawi-Tawi.                          | 100 |
| 12. No. of hectares of land acquired in Lanao del Sur.                      | 2   |
| 13. No. of hectares of land acquired in Maguindanao.                        | 3   |
| 14. No. of hectares of land acquired in Cotabato City.                      | 1   |
| 15. No. of hectares of land acquired in 63 barangays of North Cotabato.     | 2   |
| 16. No. of hectares of land acquired in Basilan.                            | 2   |
| 17. No. of hectares of land acquired in Sulu.                               | 2   |
| 18. No. of hectares of land acquired in Tawi-tawi.                          | 2   |
| 19. No. of policy research event conducted.                                 | 3   |
| 20. No. of crafted paper policy research.                                   | 3   |

##### **2. HOUSING REGULATION AND LAND USE PROGRAM**

*Outcome indicator(s):*

|   |      |
|---|------|
| 1. Clustered capacity training on the formulation of Risk-Sensitive CLUP/ZO extended and conducted. | 100% |
| 2. LGU's capacity building on the formulation of Risk-Sensitive CLUP/ZO extended and conducted.     | 100% |
| 3. LGU's training on approved CLUP/ZO updated and reviewed.   | 100% |
| 4. CLUPs of ICCs, municipalities and provinces reviewed and evaluated.                              | 100% |
| 5. Field monitoring on the implementation of CLUP/ZO executed.                                      | 100% |



#### XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

*Output indicator(s):*

|  |   |
|--|---|
| 1. No. of trainings conducted on the formulation of Risk-Sensitive CLUP/ZO' conducted by module in Maguindanao.        | 2 |
| 2. No. of trainings conducted on the formulation of Risk-Sensitive CLUP/ZO' conducted by module in Lanao del Sur.      | 2 |
| 3. No. of trainings conducted on the formulation of Risk-Sensitive CLUP/ZO' conducted by module in Sulu.               | 2 |
| 4. No. of trainings conducted on the formulation of Risk-Sensitive CLUP/ZO' conducted by module in Basilan/ Tawi-tawi. | 3 |
| 5. No. of LGUs trained on the formulation of Risk-Sensitive CLUP/ZO in Maguindanao.                                    | 3 |
| 6. No. of LGUs trained on the formulation of Risk-Sensitive CLUP/ZO in Lanao del Sur.                                  | 3 |
| 7. No. of trainings conducted on Updating and Revision of the Approved CLUP/ZO with LGUs' conducted in Maguindanao.    | 4 |
| 8. No. of trainings conducted on Updating and Revision of the Approved CLUP/ZO with LGUs' conducted in Lanao del Sur.  | 2 |
| 9. No. of CLUPs of ICCs, municipalities and provinces reviewed and evaluated in Maguindanao.                           | 4 |
| 10. No. of CLUPs of ICCs, municipalities and provinces reviewed and evaluated in Lanao del Sur.                        | 2 |
| 11. No. of field monitoring on the implementation of CLUP/ZO executed in Maguindanao.                                  | 4 |
| 12. No. of field monitoring on the implementation of CLUP/ZO executed in Lanao del Sur.                                | 2 |

### 3. OTHER REGULATORY SERVICES

*Outcome indicator(s):*

|  |      |
|--|------|
| 1. Locational Clearances issued by projects.   | 100% |
| 2. HOA registration and occupancy permits issued and supervised.   | 100% |
| 3. Subdivision and condominium projects, farm lots, memorial parks and columbaria registered and licensed. | 100% |
| 4. Field and non-field monitoring/investigations conducted.  | 100% |
| 5. Coordination meetings and focus group discussion attended and engaged.                                  | 100% |

*Output indicator(s):*

|  |    |
|--|----|
| 1. No. of locational clearances issued by projects in Maguindanao.   | 4  |
| 2. No. of locational clearances issued by projects in Lanao del Sur.   | 4  |
| 3. No. of HOAs registered and supervised in Maguindanao.   | 4  |
| 4. No. of HOAs registered and supervised in Lanao del Sur.   | 4  |
| 5. No. of subdivision and condominium projects, farm lots, memorial parks and columbaria registered and licensed in Maguindanao.   | 4  |
| 6. No. of subdivision and condominium projects, farm lots, memorial parks and columbaria registered and licensed in Lanao del Sur. | 4  |
| 7. No. of field and non-field monitoring/investigations conducted in Maguindanao.  | 4  |
| 8. No. of field and non-field monitoring/investigations conducted in Lanao del Sur.  | 4  |
| 9. Number of coordination meetings and focus group discussion attended and engaged.  | 10 |

### C. SPECIAL PROVISIONS

1. Housing and Human Settlement Development Program. The Building and Other Structures amounting to Five Hundred One Million Six Hundred Fifty Thousand Pesos (P501,650,000.00) herein appropriated shall be subject to the submission of Common Engineering Documents, Program Implementation Plan and Guidelines, and the Collection Report on previously sold units. The selling price shall be assessed by a competent authority and shall take into consideration the total cost of construction, its fair market value and assessed value.

Taxes, Insurance Premiums and Other Fees amounting to Four Million One Hundred Fifty-One Thousand Five Hundred Forty-Three Pesos (P4,151,543.00) herein appropriated for the housing units shall be released only upon the actual sale of units.

Survey, Research, Exploration and Development Expenses amounting to Four Million Pesos (P4,000,000) herein appropriated shall be subject to the submission of Common Engineering Documents and Program Implementation Plan and Guidelines.

#### **XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT**

2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XV. MINISTRY OF SCIENCE AND TECHNOLOGY**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... ₱ **235,463,163.63**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                      | Total                 |
|---|--------------------------------|---|----------------------|-----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays      |                       |
| <b>General Administration and Support</b>       | <b>18,895,607.44</b>           | <b>32,911,509.79</b>                        | <b>8,256,624.40</b>  | <b>60,063,741.63</b>  |
| <b>Support to Operations</b>                    | <b>8,770,802.40</b>            | <b>3,672,910.00</b>                         | <b>534,258.00</b>    | <b>12,977,970.40</b>  |
| <b>Operations</b>                               | <b>40,157,081.92</b>           | <b>82,519,838.48</b>                        | <b>39,744,531.20</b> | <b>162,421,451.60</b> |
| Research and Development                        |                                | 17,870,950.00                               | 621,531.20           | <b>18,492,481.20</b>  |
| Science and Technology Services                 |                                | 14,520,098.48                               | 11,200,000.00        | <b>25,720,098.48</b>  |
| Science Education, Scholarship & Grants         |                                | 44,987,790.00                               |                      | <b>44,987,790.00</b>  |
| Bangsamoro Standard Halal Testing<br>Laboratory |                                | 5,141,000.00                                | 27,923,000.00        | <b>33,064,000.00</b>  |
| <b>TOTAL 2022 APPROPRIATIONS</b>                | <b>67,823,491.76</b>           | <b>119,104,258.27</b>                       | <b>48,535,413.60</b> | <b>235,463,163.63</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XV. MINISTRY OF SCIENCE AND TECHNOLOGY**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                              |
|--|------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2022         |
| <b>Personnel Services</b>                              |                              |
| Civilian Personnel                                     |                              |
| Permanent Positions                                    |                              |
| Salaries and Wages                                     | 47,857,368.00                |
| Total Permanent Positions                              | <u>47,857,368.00</u>         |
| Other Compensation Common to All :                     |                              |
| Personnel Economic Relief Allowance                    | 2,160,000.00                 |
| Representation Allowance                               | 762,000.00                   |
| Transportation Allowance                               | 762,000.00                   |
| Clothing and Uniform Allowance                         | 540,000.00                   |
| Productivity Enhancement Incentives                    | 450,000.00                   |
| Mid-Year Bonus   | 3,988,114.00                 |
| Year-End Bonus   | 3,988,114.00                 |
| Cash Gift  | 450,000.00                   |
| Total Other Compensation Common to All                 | <u>13,100,228.00</u>         |
| Other Benefits   |                              |
| Retirement and Life Insurance Premiums                 | 5,742,884.16                 |
| PAG-IBIG Contributions                                 | 108,000.00                   |
| Philhealth Contributions                               | 907,011.60                   |
| Employees Compensation Insurance Premiums              | 108,000.00                   |
| Total Other Benefits                                   | <u>6,865,895.76</u>          |
| <b>Total Personnel Services</b>                        | <u><b>67,823,491.76</b></u>  |
| <b>Maintenance and Other Operating Expenses</b>        |                              |
| Traveling Expenses                                     | 11,094,100.00                |
| Training and Scholarship Expenses                      | 7,298,980.00                 |
| Supplies and Materials Expenses                        | 6,048,942.00                 |
| Utility Expenses                                       | 2,342,919.79                 |
| Communication Expenses                                 | 1,808,400.00                 |
| Awards/Rewards, Prizes and Indemnities                 | 286,000.00                   |
| Survey, Research, Exploration and Development Expenses | 12,000,000.00                |
| Extraordinary and Miscellaneous Expenses               | 586,800.00                   |
| Professional Services                                  | 8,292,060.00                 |
| Consultancy Services                                   | 3,000,000.00                 |
| General Services                                       | 6,289,488.00                 |
| Repairs and Maintenance                                | 1,040,000.00                 |
| Financial Assistance/Subsidy                           | 3,687,500.00                 |
| Taxes, Insurance Premiums and Other Fees               | 485,000.00                   |
| Training and Scholarship Expenses-Scholarship Grants   | 43,120,000.00                |
| Other Maintenance and Operating Expenses               |                              |
| Advertising Expenses                                   | 1,266,000.00                 |
| Printing and Publication Expenses                      | 1,336,000.00                 |
| Representation Expenses                                | 5,225,068.48                 |
| Transportation and Delivery Expenses                   | 600,000.00                   |
| Rent/Lease Expenses                                    | 2,080,000.00                 |
| Membership Dues and Contributions to Organizations     | 85,000.00                    |
| Subscription Expenses                                  | 132,000.00                   |
| Other Maintenance and Operating Expenses               | 1,000,000.00                 |
| <b>Total Maintenance and Other Operating Expenses</b>  | <u><b>119,104,258.27</b></u> |
| <b>Total Current Operating Expenditures</b>            | <u><b>186,927,750.03</b></u> |

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

**Capital Outlays**

|                                |               |
|--------------------------------|---------------|
| Buildings and Other Structures | 5,000,000.00  |
| Machinery and Equipment        | 41,915,413.60 |
| Transportation Equipment       | 560,000.00    |
| Furniture, Fixtures and Books  | 1,060,000.00  |

**Total Capital Outlays** 48,535,413.60

**TOTAL APPROPRIATIONS** 235,463,163.63

**XV. MINISTRY OF SCIENCE AND TECHNOLOGY**

**ORGANIZATIONAL OUTCOMES**

**MANDATE** The Ministry of Science and Technology, pursuant to Section IX, Article IX of RA 11054 is mandated to set the direction and leadership in science, research, inventions, technology education, and their development, and ensure the full and effective participation of all sectors in the planning, programming, coordination and implementation of scientific and technological researches.

**BDP DEVELOPMENT GOAL** Ensure access to and delivery of quality services for human capital development;

Harness technology and innovations to increase socio-economic opportunities and improve government services; and

Increase strategic and climate-resilient infrastructure to support sustainable socio-economic development in the Bangsamoro region.

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**2022 TARGETS**

**1. Research and Development Program**

**1.1 Research and Development**

*Outcome indicator(s):*

1. Generated legislative support to maximize research opportunities
2. Facilitated Access of SUCs/ Researchers to access national funded project
3. Enhanced Technical Capacity of the Academe and other Researchers
4. Technical Viability of New Knowledge and Technologies Verified in the Field Condition

*Output indicator(s):*

- |  |    |
|--|----|
| 1. No. of consultations for policy recommendation supported. | 2  |
| 2. No. of policy recommendation drafted.                     | 2  |
| 3. No. of R & D council meeting conducted.                   | 4  |
| 4. No. of proposal evaluated.                                | 10 |
| 5. No. of technical review conducted.                        | 10 |
| 6. No. Research/Innovation Supported (Locally Funded)        | 7  |
| 7. No. of benchmarking and exposure conducted.               | 1  |
| 8. No. of R & D training facilitated.                        | 2  |
| 9. No. Research & Development supported (National Funded)    | 1  |
| 10. No. of inventory of researches conducted                 | 1  |

**1.2 Disaster Risk Reduction and Management (DRRM)**

*Outcome indicator(s):*

1. Effects of Disaster are minimized or managed timely

*Output indicator(s):*

- |  |    |
|--|----|
| 1. No. of capacity development participated. | 2  |
| 2. No. of coordinative meeting conducted.    | 7  |
| 3. No. of EWD maintained and monitored.      | 50 |
| 4. No. of DRRM report generated.             | 7  |

**2. Science and Technology Services (STS)**

**2.1 Technology Transfer and Commercialization Program (TTCP)**

*Outcome indicator(s):*

1. Technology Transferred and Commercialized

## XV. MINISTRY OF SCIENCE AND TECHNOLOGY

### 2.1.1 MSMEs Upgrading

*Output indicator(s):*

|  |    |
|--|----|
| 1. No. of Technology Needs Assessment conducted                | 14 |
| 2. No. of Technology needs validation conducted.               | 14 |
| 3. No. of Values Transformation Training facilitated.          | 14 |
| 4. No. of Food Safety training conducted                       | 14 |
| 5. No. of Halal compliance training conducted.                 | 14 |
| 6. No. of technology training conducted                        | 14 |
| 7. No. of packaging and labelling assistance provided.         | 14 |
| 8. No. of processing equipment provided.                       | 14 |
| 9. No. of MOA signed.  | 14 |
| 10. No. of FDA-LTO application assisted.                       | 14 |
| 11. No. of MSMEs with FDA-License to Operate.                  | 7  |
| 12. No. of FDA-CPR application assisted.                       | 14 |
| 13. No. of MSMEs with FDA-Certificate of product registration. | 7  |
| 14. No. of Halal certification assisted.                       | 14 |
| 15. No. of MSMEs with Halal certified product.                 | 7  |

### 2.1.2 Science and Technology Livelihood Assistance Project (STLAP)

*Output indicator(s):*

|  |    |
|--|----|
| 1. No. of Technology Needs Assessment conducted        | 14 |
| 2. No. of Technology needs validation conducted.       | 14 |
| 3. No. of Values Transformation Training facilitated.  | 14 |
| 4. No. of Food Safety training conducted.              | 14 |
| 5. No. of Halal compliance training conducted.         | 14 |
| 6. No. of technology training conducted                | 14 |
| 7. No. of packaging and labelling assistance provided. | 14 |
| 8. No. of processing equipment provided.               | 14 |
| 9. No. of MOA signed.                                  | 14 |
| 10. No. of innovation/product developed.               | 14 |

### 2.1.3 Science and Technology Livelihood Assistance Project (STLAP) for Women

*Output indicator(s):*

|  |   |
|--|---|
| 1. No. of TNA conducted                                | 7 |
| 2. No. of validation conducted.                        | 7 |
| 3. No. of VTT conducted                                | 7 |
| 4. No. of Food Safety training conducted.              | 7 |
| 5. No. of Halal compliance training conducted.         | 7 |
| 6. No. of technology training conducted                | 7 |
| 7. No. of packaging and labelling assistance provided. | 7 |
| 8. No. of processing equipment provided.               | 7 |
| 9. No. of MOA signed.                                  | 7 |
| 10. No. of innovation/product developed.               | 7 |

### 2.2 Technology Application and Promotion Program (TAPP)

*Outcome indicator(s):*

|   |  |
|---|--|
| 1. Increased Adoption and Promotion of Technology |  |
|---|--|

### 2.2.1 Regional Science and Technology Week(RSTW)

*Output indicator(s):*

|   |   |
|---|---|
| 1. No. of S&T Commemorative event conducted | 1 |
|---|---|

### 3. Science Education, Scholarship and Grants (SESG)

#### 3.1 Capacity Building for STEM Schools and Teachers

*Outcome indicator(s):*

|   |  |
|---|--|
| 1. Science Professionals empowered in the field of STEM |  |
|---|--|

#### 3.1.1 Conduct of training for school teachers

## XV. MINISTRY OF SCIENCE AND TECHNOLOGY

### *Output indicator(s):*

|   |    |
|---|----|
| 1. No. capacity needs assessment conducted.         | 7  |
| 2. No. of validation conducted.                     | 7  |
| 3. No. of trainings for STEM teachers conducted.    | 1  |
| 4. No. of on-the-Jobs / work immersion facilitated. | 10 |

### **3.2 Scholarship and Grants**

#### *Outcome indicator(s):*

1. Students with equipped knowledge on STEM.

#### **3.2.1 Bangsamoro Assistance for Science Education (BASE)**

##### *Output indicator(s):*

|  |       |
|--|-------|
| 1. No. advertisement and promotion conducted.        | 7     |
| 2. No. of student application processed.             | 2,000 |
| 3. No. students participated qualifying examination. | 2,000 |
| 4. No. of contract agreement processed.              | 100   |
| 5. No. of grants awarded.                            | 414   |
| 6. No. of BASE oath taking ceremony conducted.       | 4     |
| 7. No. of monitoring and evaluation conducted.       | 2     |

### **4. Bangsamoro Standard and Halal Testing Laboratory (BSHTL)**

#### *Outcome indicator(s):*

1. Increased accessibility to analysis and testing laboratory in the Bangsamoro region.

#### **4.1 Enhancement of Bangsamoro Standards and Halal Testing Laboratories (BSHTL) Services**

##### *Output indicator(s):*

|   |         |
|---|---------|
| 1. No. of samples received                  | 110     |
| 2. No. of test and calibrations conducted   | 370     |
| 3. No. of customers served                  | 50      |
| 4. No. of new customers served              | 20      |
| 5. No. of firms served                      | 20      |
| 6. No. of test method validated             | 7       |
| 7. No. of new services offered              | 7       |
| 8. No. of samples referred                  | 10      |
| 9. Amount of fees collected (Php)           | 250,000 |
| 10. Value of assistance rendered (Php)      | 30,000  |
| 11. No. of Promotional Activities conducted | 4       |

#### **4.2 Enhancement of BSHTL competency**

##### *Output indicator(s):*

|   |    |
|---|----|
| 1. No. of certification and accreditation to international standards and other legal requirements sustained | 8  |
| 2. No. of coordinative meeting conducted.   | 3  |
| 3. No. of equipment calibrated  | 40 |
| 4. No. of equipment maintenance conducted.  | 40 |
| 5. No. of Proficiency testing participated.   | 7  |

#### **4.3 Capacity Building of BSHTL personnel**

##### *Output indicator(s):*

|                              |    |
|------------------------------|----|
| 1. No. of trainings attended | 4  |
| 2. No. of personnel trained  | 10 |



## XV. MINISTRY OF SCIENCE AND TECHNOLOGY

### C. SPECIAL PROVISIONS

1. Research and Development. The amount of Twelve Million Pesos (₱12,000,000.00) herein appropriated shall be used exclusively for Research and Development.
2. Research and Development Institute. The amount of Three Million Pesos (₱3,000,000.00) herein appropriated shall be used exclusively for the procurement of Consulting Services for the conduct of feasibility studies for the Establishment of Research and Development Institute.
3. Science Education, Scholarship and Grants Program. The amount of Forty-Three Million One Hundred Twenty Thousand Pesos (₱43,120,000.00) herein appropriated shall be released subject to submission of List of Scholars, Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.
4. Bangsamoro Standard and Halal Testing Laboratories. The amount of Twenty-Seven Million Nine Hundred Twenty-Three Thousand Pesos (₱27,923,000.00) herein appropriated shall be used exclusively for the procurement of machineries and equipment for Physico-Chem Laboratory, Microbiology Laboratory, Metrology Laboratory, Shelf-Life Laboratory and Halal Verification Laboratory.
5. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - a. Unified Reporting System (URS) or other electronic means for submission of reports;
  - b. Hardcopy submitted to the MFBM; and
  - c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... ₱ **1,504,743,147.06**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                      | Total                   |
|--|--------------------------------|---|----------------------|-------------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays      |                         |
| <b>General Administration and Support</b>                              | <b>34,564,428.00</b>           | <b>104,638,571.78</b>                       | <b>2,387,236.00</b>  | <b>141,590,235.78</b>   |
| General Management and Supervision                                     | 34,564,428.00                  | 104,638,571.78                              | 2,387,236.00         | 141,590,235.78          |
| <b>Support to Operations</b>   | <b>40,618,083.28</b>           | <b>54,478,252.00</b>                        | <b>675,500.00</b>    | <b>95,771,835.28</b>    |
| Support to Bangsamoro Program Initiatives                              | 40,618,083.28                  | 41,215,302.00                               | 675,500.00           | 82,508,885.28           |
| Human Resource Management and Development                              |                                | 13,262,950.00                               |                      | 13,262,950.00           |
| <b>Operations</b>  | <b>591,380,842.00</b>          | <b>591,445,089.00</b>                       | <b>84,555,145.00</b> | <b>1,267,381,076.00</b> |
| General Operation  | 591,380,842.00                 |   | 550,145.00           | 591,930,987.00          |
| Technical Advisory and Support Service<br>Program (BINHI, LUPA & ISDA) |                                | 570,661,242.00                              | 9,390,000.00         | 580,051,242.00          |
| Support to Agri-Fishery Marketing<br>Enterprise Program                |                                | 10,000,000.00                               |                      | 10,000,000.00           |
| Machinery, Equipment, and Infrastructure<br>Facilities Program         |                                | 5,689,750.00                                | 74,615,000.00        | 80,304,750.00           |
| Provision of Legal Assistance to Farmers and<br>Fisherfolks Program    |                                | 5,094,097.00                                |                      | 5,094,097.00            |
| <b>TOTAL 2022 APPROPRIATIONS</b>                                       | <b>666,563,353.28</b>          | <b>750,561,912.78</b>                       | <b>87,617,881.00</b> | <b>1,504,743,147.06</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                                       |
|--|---------------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2022                  |
| <b>Personnel Services</b>                              |                                       |
| Civilian Personnel                                     |                                       |
| Permanent Positions                                    |                                       |
| Salaries and Wages                                     | 468,058,884.00                        |
| Total Permanent Positions                              | <u>468,058,884.00</u>                 |
| Other Compensation Common to All :                     |                                       |
| Personnel Economic Relief Allowance                    | 27,528,000.00                         |
| Representation Allowance                               | 3,276,000.00                          |
| Transportation Allowance                               | 3,276,000.00                          |
| Clothing and Uniform Allowance                         | 6,882,000.00                          |
| Productivity Enhancement Incentives                    | 5,735,000.00                          |
| Mid-Year Bonus   | 39,004,907.00                         |
| Year-End Bonus   | 39,004,907.00                         |
| Cash Gift  | 5,735,000.00                          |
| Total Other Compensation Common to All                 | <u>130,441,814.00</u>                 |
| Other Benefits   |                                       |
| Retirement and Life Insurance Premiums                 | 56,167,066.08                         |
| PAG-IBIG Contributions                                 | 1,376,400.00                          |
| Philhealth Contributions                               | 9,142,789.20                          |
| Employees Compensation Insurance Premiums              | 1,376,400.00                          |
| Total Other Benefits                                   | <u>68,062,655.28</u>                  |
| <b>Total Personnel Services</b>                        | <b><u>666,563,353.28</u></b>          |
| <b>Maintenance and Other Operating Expenses</b>        |                                       |
| Traveling Expenses                                     | 15,360,367.00                         |
| Training and Scholarship Expenses                      | 43,398,600.00                         |
| Supplies and Materials Expenses                        | 565,309,373.75                        |
| Utility Expenses                                       | 15,809,695.78                         |
| Communication Expenses                                 | 2,978,760.00                          |
| Awards/Rewards, Prizes and Indemnities                 | 630,000.00                            |
| Survey, Research, Exploration and Development Expenses | 34,474,344.25                         |
| Extraordinary and Miscellaneous Expenses               | 2,020,800.00                          |
| Professional Services                                  | 20,947,960.00                         |
| Consultancy Services                                   | 1,600,000.00                          |
| General Services                                       | 11,157,312.00                         |
| Repairs and Maintenance                                | 2,460,000.00                          |
| Financial Assistance/Subsidy                           | 10,000,000.00                         |
| Taxes, Insurance Premiums and Other Fees               | 1,105,000.00                          |
| Labor and Wages  | 720,000.00                            |
| Other Maintenance and Operating Expenses               |                                       |
| Advertising Expenses                                   | 3,963,000.00                          |
| Printing and Publication Expenses                      | 3,708,000.00                          |
| Representation Expenses                                | 8,098,200.00                          |
| Transportation and Delivery Expenses                   | 2,518,500.00                          |
| Rent/Lease Expenses                                    | 600,000.00                            |
| Membership Dues and Contributions to Organizations     | 1,370,000.00                          |
| Subscription Expenses                                  | 332,000.00                            |
| Other Maintenance and Operating Expenses               | 2,000,000.00                          |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>750,561,912.78</u></b>          |
| <b>Total Current Operating Expenditures</b>            | <b><u>1,417,125,266.06</u></b>        |
| <b>Capital Outlays</b>                                 |                                       |
| Buildings and Other Structures                         | 200,000.00                            |
| Machinery and Equipment                                | 87,267,881.00                         |
| Furniture, Fixtures and Books                          | 150,000.00                            |
| <b>Total Capital Outlays</b>                           | <b><u>87,617,881.00</u></b>           |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u><u>1,504,743,147.06</u></u></b> |

## XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORMS

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Agriculture, Fisheries and Agrarian Reform and its attached agencies and bureaus shall promote sustainable agri-fishery growth and development, and equitable land distribution and tenurial security for the benefit of the landless farmers in the Bangsamoro Autonomous Region.

It shall formulate a policy framework conducive to increase public investments and climate-resilient integrated support services under the direction of the Bangsamoro Government, to make land and water resources profitable to ensure food security through appropriate technologies and intensive promotion of agri-aqua-based enterprises towards the development of farmers and fisherfolks. It shall ensure the availability, adequacy, accessibility, and affordability of food supplies at all times in the Bangsamoro Autonomous Region.

**BDP DEVELOPMENT GOAL** Create a favorable enabling environment for inclusive and sustainable economic development; Harness technology and innovations to increase socio-economic opportunities and improve government services; and Improve ecological integrity, and promote and enhance climate change adaptation, and disaster risk reduction to sustain resilience of communities in the Bangsamoro.

#### PERFORMANCE INFORMATION

| <b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b> | <b>2022 TARGETS</b> |
|---|---------------------|
|---|---------------------|

**1. TECHNICAL ADVISORY AND SUPPORT SERVICE PROGRAM  
(BINHI, LUPA AND ISDA)**

**1.1. LTSP AND PRODUCTION SUPPORT SERVICES**

*Outcome indicator(s):*

|  |         |
|--|---------|
| 1. Increased in area of Collective CLOAs subdivided and with individual CLOAs. | 4685.00 |
|--|---------|

*Output indicator(s):*

**Activity 1.1.1 Land Acquisition and Distribution (LAD)**

**Claim Folder Preparation and Documentation (CF Doc)**

|   |          |
|---|----------|
| 1. No. of hectares with claim folder documentation folder | 1,870.34 |
|---|----------|

**Land Survey**

|   |          |
|---|----------|
| 1. No. of hectares with survey plans transmitted to MENRE for IVAS/Hectares | 1,770.34 |
|---|----------|

**Activity 1.1.2 Post-land Distribution Activities (POST-LAD)**

**Subdivision Survey of Collective CLOAs**

|   |          |
|---|----------|
| 1. No. of hectares with survey plans transmitted to MENRE for IVAS/Hectares | 2,269.43 |
|---|----------|

**Land Acquisition and Distribution Information Sheet (LADIS)**

|                           |     |
|---------------------------|-----|
| 1. No. of ARBs with LADIS | 150 |
|---------------------------|-----|

**ARB Profiling and Carding System**

|  |       |
|--|-------|
| 1. No. of ARB Profiled and Issued with IDs | 4,400 |
|--|-------|

**1.2 SUSTAINABLE DEVELOPMENT FOR AGRARIAN REFORM  
BENEFICIARIES IN THE BANGSAMORO (SDAReBB)**

*Outcome indicator(s):*

|   |     |
|---|-----|
| 1. Percentage of farmers-beneficiaries/group beneficiaries on production support services delivered to be at least satisfactory | 95% |
|---|-----|

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|  |        |
|--|--------|
| 2. Percentage of fisherfolk-beneficiaries/group beneficiaries on production support services delivered to be at least satisfactory | 95%    |
| <br>   |        |
| <b>Activity 1.2.1 MAFARDUCERS Program (MAFAR Development and United of Communities for Economic Reform and Sustainability)</b>     |        |
| <i>Output indicator(s):</i>  |        |
| 1.2.1.1 102nd Main Camp Tangisun Agriculture Cooperative<br>Balintad ARC, Madamba, Lanao Del Sur                                   | 6      |
| 1. No. of Intervention provided  | 1      |
| 2. No. of ARBOs/Cooperative/Association/POs involved   | 189    |
| 3. No. of farmers benefitted   |        |
| <br>   |        |
| 1.2.1.2 KUDAL PEOPLES ORGANIZATION/INUG-UG FARMERS MPC<br>INUG-UG ARC<br>Pagalungan, Maguindanao                                   | 4      |
| 1. No. of Intervention provided  | 2      |
| 2. No. of ARBOs/Cooperative/Association/POs involved   | 75     |
| 3. No. of farmers benefitted   |        |
| <br>   |        |
| 1.2.1.3 One Tabawan Association<br>South Ubian ARC, Tawi-Tawi  | 4      |
| 1. No. of Intervention provided  | 1      |
| 2. No. of ARBOs/Cooperative/Association/POs involved   | 31     |
| 3. No. of farmers benefitted   |        |
| <br>   |        |
| 1.2.1.4 Lamitan Agrarian Reform Beneficiaries Cooperative (LARBECO)<br>Limook, 'Lamitan City, Basilan                              | 4      |
| 1. No. of Intervention provided  | 1      |
| 2. No. of ARBOs/Cooperative/Association/POs involved   | 158    |
| 3. No. of farmers benefitted   |        |
| <br>   |        |
| <b>Activity 1.2.2 Climate Resilient Farm Productivity Support Project I( CRFPSP)</b>   |        |
| 1. No. of Intervention provided  | 1      |
| <br>   |        |
| <b>1.3 PROVISION OF SUPPORT SERVICES TO SMALL LAND OWNER FARMERS AND FISHERFOLK</b>  |        |
| <i>Outcome indicator(s):</i>   |        |
| 1. Gross Value Added for Agriculture, Hunting, Forestry and Fisheries increased by 6.2% (Baseline is 2018 with 5.8% GVA)           | 6.2%   |
| <br>   |        |
| <i>Output indicator(s):</i>  |        |
| <br>   |        |
| <b>Activity 1.3.1 Rice Seeds</b>   |        |
| Inbred palay seeds, Certified Seeds  | 22,686 |
| 1. No. of bags distributed   |        |
| <br>   |        |
| Inbred palay seeds, Registered Seeds   | 2,460  |
| 1. No. of bags distributed   |        |
| <br>   |        |
| Inbred palay seeds, Foundation Seeds   | 100    |
| 1. No. of bags distributed   |        |
| <br>   |        |
| Hybrid palay seeds   | 1,530  |
| 1. No. of bags distributed   |        |
| <br>   |        |
| Upland Rice Seeds  | 6,500  |
| 1. No. of bags distributed   |        |
| <br>   |        |
| Fertilizer Management:<br>Urea fertilizer for 2 bags/ha  | 17,280 |
| 1. No. of bags distributed   |        |

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|  |           |
|--|-----------|
| Foliar fertilizer(10g/sachet)                          |           |
| 1. No. of sachets distributed                          | 36,611    |
| <b>Activity 1.3.2 Clustered Rice Area Production</b>   |           |
| <b>1.3.2.1. Community-based Inbred Rice Production</b> |           |
| Complete fertilizer                                    |           |
| 1. No. of bags distributed                             | 7,000     |
| Pesticide  |           |
| 1. No. of bottles distributed                          | 4,300     |
| Herbicide  |           |
| 1. No. of bottles distributed                          | 4,100     |
| Foliar fertilizer(10g/sachet)                          |           |
| 1. No. of sachets distributed                          | 16,500    |
| <b>1.3.2.2. Community-based Hybrid Rice Production</b> |           |
| Complete fertilizer                                    |           |
| 1. No. of bags distributed                             | 1,687     |
| Urea fertilizer  |           |
| 1. No. of bags distributed                             | 1,500     |
| Pesticide (insecticide)                                |           |
| 1. No. of bottles distributed                          | 1,125     |
| Herbicide  |           |
| 1. No. of bottles distributed                          | 1,125     |
| Foliar fertilizer(10g/sachet)                          |           |
| 1. No. of sachets distributed                          | 2,250     |
| <b>Activity 1.3.3 Corn/Cassava</b>                     |           |
| Hybrid Corn Seeds                                      |           |
| 1. No. of bags distributed                             | 5,000     |
| OPV White Corn Seeds                                   |           |
| 1. No. of bags distributed                             | 2,500     |
| General Management and Supervision                     |           |
| Fertilizer   |           |
| 1. No. of bags distributed                             | 10,937    |
| Cassava Cuttings (10,000 -13,000pc/ha.)                |           |
| 1. No. of pieces distributed                           | 2,150,000 |
| Hog wire   |           |
| 1. No. of rolls distributed                            | 14,500    |
| Barbed wire  |           |
| 1. No. of rolls distributed                            | 1,800     |
| Organic foliar fertilizer                              |           |
| 1. No. of liters distributed                           | 1,000     |
| Insecticide  |           |
| 1. No. of liters distributed                           | 3,000     |
| <b>Activity 1.3.4 High Value Crops</b>                 |           |
| <b>1.3.4.1 Vegetable Seeds:</b>                        |           |
| Eggplant   |           |

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|  |         |
|--|---------|
| 1. No. of packets distributed          | 17,000  |
| <b>Bell Pepper</b>                     |         |
| 1. No. of packets distributed          | 17,000  |
| <b>Squash</b>                          |         |
| 1. No. of packets distributed          | 17,000  |
| <b>Bitter Gourd</b>                    |         |
| 1. No. of packets distributed          | 17,000  |
| <b>Cucumber</b>                        |         |
| 1. No. of packets distributed          | 17,000  |
| <b>Pole Sitao</b>                      |         |
| 1. No. of packets distributed          | 17,000  |
| <b>Hot Pepper</b>                      |         |
| 1. No. of packets distributed          | 17,000  |
| <b>Tomato</b>                          |         |
| 1. No. of packets distributed          | 17,000  |
| <b>Watermelon</b>                      |         |
| 1. No. of packets distributed          | 16,000  |
| <b>13.4.2 Planting Materials:</b>      |         |
| <b>Fruits</b>                          |         |
| <b>Mango</b>                           |         |
| 1. No. of pieces distributed           | 41,000  |
| <b>Durian</b>                          |         |
| 1. No. of pieces distributed           | 35,000  |
| <b>Lanzones</b>                        |         |
| 1. No. of pieces distributed           | 31,990  |
| <b>Pummelo</b>                         |         |
| 1. No. of pieces distributed           | 15,000  |
| <b>Mangosteen</b>                      |         |
| 1. No. of pieces distributed           | 9,000   |
| <b>Guyabano</b>                        |         |
| 1. No. of pieces distributed           | 12,000  |
| <b>Calamansi</b>                       |         |
| 1. No. of pieces distributed           | 15,000  |
| <b>Avocado</b>                         |         |
| 1. No. of pieces distributed           | 6,000   |
| <b>13.4.3 Industrial Crops:</b>        |         |
| <b>Crops</b>                           |         |
| <b>Coffee (Robusta)</b>                |         |
| 1. No. of pieces distributed           | 115,000 |
| <b>Coffee (Excelsa)</b>                |         |
| 1. No. of pieces distributed           | 115,000 |
| <b>Cacao</b>                           |         |
| 1. No. of pieces distributed           | 70,000  |
| <b>13.4.4 Alternative Staple Food:</b> |         |
| <b>Banana (Cardava)</b>                |         |
| 1. No. of pieces distributed           | 40,000  |

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|   |        |
|---|--------|
| Banana Saba                               |        |
| 1. No. of pieces distributed              | 67,000 |
| <br>                                      |        |
| Banana Lakatan                            |        |
| 1. No. of pieces distributed              | 64,000 |
| <br>                                      |        |
| <b>1.3.4.5 Other Farm Inputs:</b>         |        |
| <b>Fertilizer</b>                         |        |
| Complete 14-14-14                         |        |
| 1. No. of bags distributed                | 1,850  |
| <br>                                      |        |
| Urea 46-0-0                               |        |
| 1. No. of bags distributed                | 1,100  |
| <br>                                      |        |
| 17-7-17                                   |        |
| 1. No. of bags distributed                | 916    |
| <br>                                      |        |
| Ammonium Phosphate (16-20-0)              |        |
| 1. No. of bags distributed                | 1,050  |
| <br>                                      |        |
| Muriate of Potash (0-0-60)                |        |
| 1. No. of bags distributed                | 1,450  |
| <br>                                      |        |
| <b>Activity 1.3.5 Organic Agriculture</b> |        |
| <br>                                      |        |
| <b>1.3.5.1 Seeds:</b>                     |        |
| Organic Seeds                             |        |
| 1. No. of bags distributed                | 2,500  |
| <br>                                      |        |
| Glutinous Cornseeds                       |        |
| 1. No. of bags distributed                | 600    |
| <br>                                      |        |
| <b>Vegetable Seeds</b>                    |        |
| Ampalaya                                  |        |
| 1. No. of sachets distributed             | 15,000 |
| <br>                                      |        |
| Eggplant                                  |        |
| 1. No. of sachets distributed             | 15,000 |
| <br>                                      |        |
| Lady finger (Okra)                        |        |
| 1. No. of sachets distributed             | 7,500  |
| <br>                                      |        |
| Squash                                    |        |
| 1. No. of sachets distributed             | 15,000 |
| <br>                                      |        |
| Hot pepper                                |        |
| 1. No. of sachets distributed             | 15,000 |
| <br>                                      |        |
| Bell pepper                               |        |
| 1. No. of sachets distributed             | 15,000 |
| <br>                                      |        |
| Pole Sitao                                |        |
| 1. No. of sachets distributed             | 7,500  |
| <br>                                      |        |
| Cucumber                                  |        |
| 1. No. of sachets distributed             | 15,000 |
| <br>                                      |        |
| Pear Squash (sayute)                      |        |
| 1. No. of sachets distributed             | 7,500  |
| <br>                                      |        |
| Winged bean (sigarilyas)                  |        |
| 1. No. of sachets distributed             | 2,800  |



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**1.3.5.2 Insects**

|                                |       |
|--------------------------------|-------|
| Bee Colony                     |       |
| 1. No. of colonies distributed | 1,400 |

**1.3.5.3 Pest Management Control**

|                              |        |
|------------------------------|--------|
| Mollasses                    |        |
| 1. No. of liters distributed | 14,000 |

**1.3.5.4 Botanicals plants with insecticide properties seedlings produced and distributed**

|                                 |       |
|---------------------------------|-------|
| Sambong                         |       |
| 1. No. of seedlings distributed | 1,000 |

|                             |    |
|-----------------------------|----|
| Land Cultivator             |    |
| 1. No. of units distributed | 36 |

|                                 |     |
|---------------------------------|-----|
| Decomposers                     |     |
| 1. No. of kilograms distributed | 350 |

|                             |    |
|-----------------------------|----|
| Shredder                    |    |
| 1. No. of units distributed | 35 |

**Activity 1.3.6. Halal**

**1.3.6.1 Provision of Livestock and Poultry**

|   |     |
|---|-----|
| Provision of Halal Goats for Halal Production Compliant |     |
| 1. No. of heads distributed                             | 626 |

|  |       |
|--|-------|
| Provision of Halal Native Chicken for Halal Production Compliant |       |
| 1. No. of heads distributed                                      | 7,900 |

**1.3.6.2 Establishment of Techno Demo:**

**1.3.6.2.1. Halal Goat Raising**

|                             |    |
|-----------------------------|----|
| Livestock                   |    |
| 1. No. of heads distributed | 70 |

|                             |   |
|-----------------------------|---|
| Housing                     |   |
| 1. No. of units distributed | 1 |

|                             |   |
|-----------------------------|---|
| Silage Chopper              |   |
| 1. No. of units distributed | 1 |

|                             |   |
|-----------------------------|---|
| Pelletizing Machine         |   |
| 1. No. of units distributed | 1 |

|                            |    |
|----------------------------|----|
| Drugs and Biologics        |    |
| 1. No of doses distributed | 70 |

|                                 |    |
|---------------------------------|----|
| Forage Seeds                    |    |
| 1. No. of kilograms distributed | 10 |

**1.3.6.2.2. Halal Free Range Chicken**

|                             |     |
|-----------------------------|-----|
| Poultry                     |     |
| 1. No. of heads distributed | 800 |

|                             |   |
|-----------------------------|---|
| Housing and facilities      |   |
| 1. No. of units distributed | 1 |

|                             |   |
|-----------------------------|---|
| Equipment                   |   |
| 1. No. of units distributed | 1 |

|                            |    |
|----------------------------|----|
| Feeds                      |    |
| 1. No. of bags distributed | 18 |

|                             |     |
|-----------------------------|-----|
| Drugs and Biologics         |     |
| 1. No. of doses distributed | 800 |

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**1.3.6.2.3. Halal Cattle Raising**

|                                 |    |
|---------------------------------|----|
| Livestock                       |    |
| 1. No. of heads distributed     | 25 |
| Housing                         |    |
| 1. No. of units provided        | 1  |
| Forage Planting                 |    |
| 1. No. of kilograms distributed | 1  |
| Equipment and Machineries       |    |
| 1. No. of units distributed     | 1  |
| Drugs and Biologics             |    |
| 1. No. of doses distributed     | 25 |

**Activity 1.3.7. Livestock**

**1.3.7.1 Unified Artificial Insemination Program (UNAIP)**

**1.3.7.1.1 Procurement of A.I Paraphernalias**

|   |       |
|---|-------|
| Hormones  |       |
| 1. No. of bottles distributed   | 70    |
| Hand Gloves   |       |
| 1. No. of boxes distributed   | 35    |
| Semen Straw Sheaths   |       |
| 1. No. of packs distributed   | 35    |
| Artificial Insemination (A.I) Tissue (piece)                          |       |
| 1. No. of pieces distributed  | 70    |
| Veterinary Surgical Equipment kit                                     |       |
| 1. No. of kits distributed  | 35    |
| Lubricant   |       |
| 1. No. of pieces distributed  | 70    |
| Metal Syringes (10cc) (piece)   |       |
| 1. No. of pieces distributed  | 70    |
| <b>1.3.7.1.2 Veterinary drugs, biologics and supplies distributed</b> |       |
| Mineral Block(Salt Block),5kgs. X 4pcs.                               |       |
| 1. No. of boxes distributed   | 180   |
| Dexamethasone   |       |
| 1. No. of bottles distributed   | 175   |
| Oral Vitamins (Electrogen)  |       |
| 1. No. of boxes distributed   | 175   |
| Dextrose Powder, Anhydrous 99% 300 grams                              |       |
| 1. No. of bottles distributed   | 1,960 |
| Vetracin Premium  |       |
| 1. No. of boxes distributed   | 350   |
| Dog Muzzle Anti-Bite  |       |
| 1. No. of pieces distributed  | 70    |
| Plastic Egg Trays   |       |
| 1. No. of pieces distributed  | 560   |
| Weighing Scale  |       |
| 1. No. of units distributed   | 35    |

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|  |       |
|--|-------|
| Hog Wire   |       |
| 1. No. of rolls distributed                              | 105   |
| Vitamin B Complex + liver extract 100ml                  |       |
| 1. No. of bottles distributed                            | 70    |
| Combinex (Dichlotenthion) wound spray                    |       |
| 1. No. of bottles distributed                            | 70    |
| Electrolytes + Vit 1 kilogram                            |       |
| 1. No. of bottles distributed                            | 350   |
| Baytril (enrofloxacin) 50ml                              |       |
| 1. No. of bottles distributed                            | 35    |
| Garden net for fencing (30m x 8 feet)                    |       |
| 1. No. of bottles distributed                            | 35    |
| <b>1.3.7.2 Animal Dispersal</b>                          |       |
| Chicken  |       |
| 1. No. of heads distributed                              | 4,799 |
| Beef (Cattle)  |       |
| 1. No. of heads distributed                              | 240   |
| Goat   |       |
| 1. No. of heads distributed                              | 3,140 |
| <b>Activity 1.3.8. Fisheries Support Services:</b>       |       |
| <i>Outcome indicator(s):</i>                             |       |
| 1. Volume of Production increased by an average of 9.4%. | 9.4%  |
| <i>Output indicator(s):</i>                              |       |
| <b>1.3.8.1. Capture Fisheries</b>                        |       |
| Gill net:  |       |
| Marine water Gillnet                                     |       |
| 1. No. of sets distributed                               | 490   |
| Freshwater Gillnet                                       |       |
| 1. No. of sets distributed                               | 280   |
| Fish pot   |       |
| Marine water Fishpot                                     |       |
| 1. No. of sets distributed                               | 280   |
| Freshwater Fishpot                                       |       |
| 1. No. of sets distributed                               | 210   |
| Shrimp Trap  |       |
| 1. No. of sets distributed                               | 300   |
| Hook and Line  |       |
| 1. No. of sets distributed                               | 350   |
| Tuna Handline  |       |
| 1. No. of sets distributed                               | 350   |
| Payao  |       |
| 1. No. of units distributed                              | 9     |
| Marine Fish Corral                                       |       |
| 1. No. of units distributed                              | 16    |

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|   |         |
|---|---------|
| Freshwater Fish Corral  |         |
| 1. No. of units distributed   | 8       |
| Castnet   |         |
| 1. No. of sets distributed  | 100     |
| Motorized Banca   |         |
| 1. No. of units distributed   | 105     |
| Non Motorized Banca   |         |
| 1. No. of sets distributed  | 60      |
| Squid Jigger  |         |
| 1. No. of sets distributed  | 280     |
| Fish Nets:  |         |
| Polynet   |         |
| 1. No. of rolls distributed   | 280     |
| BB net  |         |
| 1. No. of rolls distributed   | 280     |
| CC net  |         |
| 1. No. of rolls distributed   | 280     |
| Spear Gun   |         |
| 1. No. of sets distributed  | 100     |
| Engine (12 HP)  |         |
| 1. No. of units distributed   | 50      |
| <b>1.3.8.2. Aquaculture</b>   |         |
| <b>1.3.8.2.1. Seaweeds Development Project</b>                                  |         |
| Seaweeds seedlings  |         |
| 1. No. of seaweeds seedlings at kgs distributed                                 | 280,000 |
| Seaweeds Farm Implements:   |         |
| Floating Monoline   |         |
| 1. No. of sets Floating Monoline distributed                                    | 200     |
| Bottom stake method   |         |
| 1. No. of Bottom Stake sets distributed   | 150     |
| Seaweeds Nursery  |         |
| 1. No. of Seaweeds Nursery established  | 15      |
| <b>1.3.8.2.2. Mariculture</b>   |         |
| Fish Cages  |         |
| 1. No. of units established   | 6       |
| Fish Pens (20x30m)  |         |
| 1. No. of units established   | 25      |
| Milkfish Cage Culture   |         |
| 1. No. of units established   | 3       |
| Abalone Culture   |         |
| 1. No. of units established   | 2       |
| <b>1.3.8.2.3. Brackishwater</b>   |         |
| Fishponds (fingerlings, net, feeds, fishpond materials or equipment-water pump) |         |
| 1. No. of sets provided   | 6       |
| <b>1.3.8.2.4. Freshwater</b>  |         |
| Fishponds (fingerlings, net, feeds, fishpond materials or equipment-water pump) |         |
| 1. No. of sets provided   | 8       |

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|   |         |
|---|---------|
| Fish Cages  |         |
| 1. No. of units established   | 8       |
| Fish Pens (20x30m)  |         |
| 1. No. of units established   | 16      |
| <b>1.3.8.2.5 Feeds</b>  |         |
| Starter   |         |
| 1. No. of sacks distributed   | 170     |
| Grower  |         |
| 1. No. of sacks distributed   | 170     |
| Finisher  |         |
| 1. No. of sacks distributed   | 170     |
| <b>Activity 1.3.9. Regulatory and Quarantine:</b>   |         |
| <b>Regulatory and Quarantine</b>  |         |
| Pheromone lure  |         |
| 1. No. of packs   | 5,000   |
| Inorganic pesticide   |         |
| 1. No. of quarts  | 4,000   |
| Zinc phosphide  |         |
| 1. No. of sachets   | 2,500   |
| Pheromone traps (20cmx9.5cm)  |         |
| 1. No. of pieces  | 5,000   |
| <b>Activity 1.3.10 Gender and Development</b>   |         |
| 1. No. of Intervention  | 1       |
| <b>Activity 1.3.11 Agribusiness Marketing And Development</b>   |         |
| 1. No. of Agri Cart and Tent stalls provided  | 7       |
| <b>1.4. MARKETING DEVELOPMENT SERVICES</b>  |         |
| <i>Outcome indicator(s):</i>  |         |
| 1. Percentage of beneficiaries rating the market development services to be at least satisfactory   | 100.00% |
| <i>Output indicator(s):</i>   |         |
| <b>Activity 1.4.1 Market Development</b>  |         |
| <b>a. Market related events</b>   |         |
| a.1. Market Matching and active negotiations with direct institutional buyers (Rice, Corn, High Value Crops, Seaweeds and Fisheries & other priority commodities) |         |
| a.1.1. Market Linkages  |         |
| 1. No. of activities conducted  | 5       |
| <b>b. Trade fairs and exhibits (conducted)</b>  |         |
| b.1. MAFAR Local Exchange and Network of Goods in any Kind of Emergency (MAFARLENGKE) Program   |         |
| b.1.1. MAFARLENGKE on Wheels  |         |
| 1. No. of activities conducted  | 9       |
| b.2 MAFARLENGKE 2.0 (Trade fair during Ramadhan)  |         |
| 1. No. of activities conducted  | 2       |
| b.3. Bangsamoro Farmers and Fisherfolks Celebration   |         |
| 1. No. of activities conducted  | 2       |
| b.4. MAFARLENGKE ni Fatima (Gender and Development Trade Fair and   |         |

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|   |      |
|---|------|
| Exhibits)   |      |
| 1. No. of activities conducted  | 2    |
| <br>  |      |
| b.5 Bangsamoro Nutrition Month Celebration  |      |
| 1. No. of activities conducted  | 2    |
| <br>  |      |
| <b>c. Trade fairs and exhibits (conducted)</b>  |      |
| c. 1. BARMM Foundation Day  |      |
| 1. No. of activities conducted  | 2    |
| <br>  |      |
| c. 2. Mangosteen Festival   |      |
| 1. No. of activities conducted  | 2    |
| <br>  |      |
| c.3. Seaweeds and Cassava Festival  |      |
| 1. No. of activities conducted  | 1    |
| <br>  |      |
| <b>d. Trade fairs and exhibits (assisted/attended)</b>  |      |
| d. 1 Participation to national exhibits/trade fairs   |      |
| 1. No. of activities conducted/participated   | 1    |
| <br>  |      |
| d. 2 Participation to BIMP EAGA trade and expositions   |      |
| 1. No. of activities conducted  | 2    |
| <br>  |      |
| <b>Activity 1.4.2 Agribusiness Industry Support</b>   |      |
| <br>  |      |
| <b>A. Bangsamoro Farmers and Fisherfolk Cooperatives and Associations Congress</b>  |      |
| <br>  |      |
| a. Capability Building on Enterprise Management   |      |
| a.1. Organizational Management & Leadership Training cum Coaching and Mentoring and Financial Management                                      |      |
| 1. No. of activities conducted  | 8    |
| <br>  |      |
| a.2 Training on Mango, Banana, Cacao, production Cum enterprise development   |      |
| 1. No. of activities conducted  | 8    |
| <br>  |      |
| a.3. Packaging and Labeling Training  |      |
| 1. No. of activities conducted  | 7    |
| <br>  |      |
| <b>Activity 1.4.3 Agribusiness Promotion</b>  |      |
| <br>  |      |
| a. Plotting of Commodities and Market Structures using Geographic Information Systems   |      |
| 1. No. of activities conducted  | 1    |
| <br>  |      |
| <b>Activity 1.4.4 Other Market-Related activities</b>   |      |
| <br>  |      |
| a. Support to Roll-out/ Orientation on Farmers and Fisherfolks Enterprise Development Information System (FFEDIS) and the Agribusiness Portal |      |
| 1. No. of activities conducted  | 1    |
| <br>  |      |
| b. Stakeholder's Consultation Meetings of Various Commodities   |      |
| 1. No. of activities conducted  | 2    |
| <br>  |      |
| <b>Activity 1.4.5 Assessment and Planning Workshop</b>  |      |
| <br>  |      |
| a. AMAD Mid-Year Assessment   |      |
| 1. No. of activities conducted  | 1    |
| <br>  |      |
| <b>15. EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES</b>   |      |
| <br>  |      |
| <i>Outcome indicator(s):</i>  |      |
| 1. Adoption rate of beneficiaries extension support, education and training services  | 100% |

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*Output indicator(s):*

**Activity 1.5.1 Farmers and Fisherfolks Trainings Support**

**1.5.1.1 Rice**

Training on Farm Machineries Operation and Maintainance  
1. No. of training conducted 2

Rice Techno Demo  
1. No. of Techno Demo established 3

Farmers Field School (FFS)  
1. No. of FFS established 2

**1.5.1.2 Corn**

Techno Demo  
1. No. of Techno Demo established 3

Retooling Training of AEWs on Corn Production  
1. No. of training conducted 3

Livelihood Training for Cassava  
1. No. of training conducted 2

Corn Production Training  
1. No. of training conducted 2

**1.5.1.3. High Value Crops**

Training on Mango Processing, Labelling and Packaging  
1. No. of training conducted 2

Training on Good Agricultural Practices on Mango and its Management  
1. No. of training conducted 3

Training on Vegatable Production and its Nurtitional Value  
1. No. of training conducted 5

**1.5.1.4. Cassava**

Training of Cassava Production  
1. No. of training conducted 1

**1.5.1.5. Livestocks**

Training on Feed Formulation  
1. No. of training conducted 1

Training on Good Animal Husbandry Practices  
1. No. of training conducted 1

Training on Free-range Chicken Production (Brown Egg Production)  
1. No. of training conducted 1

Training on Goat Production Farm  
1. No. of training conducted 1

Training on Duck Production  
1. No. of training conducted 1

Training on Chicken production  
1. No. of training conducted 2

Training on Cattle Production  
1. No. of training conducted 1

Training on Artificial Insemination  
1. No. of training conducted 1

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### 1.5.1.6. Organic Agriculture

|  |   |
|--|---|
| Training on Organic Cassava Processing                     |   |
| 1. No. of training conducted                               | 2 |
| <br>Training on Organic Poultry Production                 |   |
| 1. No. of training conducted                               | 2 |
| <br>Training on Organic Fertilizer for all Crop Production |   |
| 1. No. of training conducted                               | 2 |
| <br>Training on Goat Raising Production Technology         |   |
| 1. No. of training conducted                               | 2 |
| <br>Training on Natural Farming Inputs/Urban Gardening     |   |
| 1. No. of training conducted                               | 2 |

### 1.5.1.7. Halal

|   |   |
|---|---|
| Halal Goat Production and Management Training   |   |
| 1. No. of training conducted  | 2 |
| <br>Training on Halal Poultry Production  |   |
| 1. No. of training conducted  | 1 |
| <br>Seminars on Philippine National Standards on Halal, Halal Certification and Agri-fishery Good Practices |   |
| 1. No. of seminars  | 2 |
| <br>Training on Halal Feeds Production  |   |
| 1. No. of training conducted  | 1 |
| <br>Training on Halal Agri-fishery Production   |   |
| 1. No. of training conducted  | 2 |
| <br>Training on Halal Slaughtering  |   |
| 1. No. of training conducted  | 2 |

### 1.5.1.8. Research and Development

|   |   |
|---|---|
| 1. Training on Research Proposal Making | 1 |
|---|---|

### 1.5.1.9 Regulatory and Quarantine

|  |   |
|--|---|
| 1. Training on fall armyworm control and management  | 2 |
| 2. Training on rat control and management            | 2 |
| 3. Training on pest monitoring and surveillance      | 2 |
| 4. Training on Good Agricultural Practices           | 2 |
| 5. Training on Good Animal Husbandry Practices       | 2 |
| 6. Training on feeds and veterinary drugs regulation | 2 |
| 7. Training/seminar on animal welfare                | 2 |

### Activity 1.5.2 Fisherfolk Trainings and Scholarship Program

|   |   |
|---|---|
| Capability Building                                     |   |
| Aquaculture Skills Training                             |   |
| 1. No. of trainings conducted                           | 4 |
| <br>Postharvest and Marketing Training:                 |   |
| Seaweed Based Value-Added Processing Training           |   |
| 1. No. of trainings conducted                           | 2 |
| <br>Fish Based Value-Added Processing Training          |   |
| 1. No. of trainings conducted                           | 2 |
| <br>Thermal Processing Training (Bottled Fish Products) |   |
| 1. No. of trainings conducted                           | 2 |
| <br>Training on GMP, SSOP, HACCP, and HALAL             |   |
| 1. No. of trainings conducted                           | 2 |



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|  |     |
|--|-----|
| Training on Marketing and Entrepreneurship   |     |
| 1. No. of trainings conducted  | 2   |
| Capture Skills Training  |     |
| 1. No. of trainings conducted  | 3   |
| Resource Management Training   |     |
| 1. No. of trainings conducted  | 3   |
| <b>Activity 1.5.3 Agrarian Reform Trainings</b>  |     |
| <b>1.5.3.1 Social Infrastructure Building (SIB):</b>   |     |
| Organizational Development and Strengthening   |     |
| 1. No. of ARB organizations developed/strengthened   | 7   |
| Formation of ARB Organization for potentials and new ARBs<br>(LTI-PBD integration)   |     |
| 1. No. of ARBOs involved   | 4   |
| ARB Membership Recruitment   |     |
| 1. No. of new ARBs member in organization  | 525 |
| <b>1.5.3.2 Enterprise Development and Economic Support (EDES):</b>   |     |
| Development of Products and Services   |     |
| 1. No. of products and services developed  | 5   |
| Provision of Business Development Services (BDS)   |     |
| 1. No. of trainings conducted  | 5   |
| Major Crop-Based Block Farm Productivity Enhancement   |     |
| 1. No. of ARBOs covered  | 3   |
| <b>1.5.3.3 Support to Women Agrarian Reform Beneficiaries(SWARB):</b>  |     |
| Financial Literacy Program for Women Agrarian Reform Beneficiaries   |     |
| 1. No. of women ARB trained on financial literacy  | 100 |
| <b>Activity 1.5.4 Group Trainings fo Farmers, Small Land Owners and Fisherfolk</b>   |     |
| Bangsamoro Farmers and Fisherfolk Forum  |     |
| 1. No. of fora conducted   | 1   |
| <b>Activity 1.5.5 Gender and Development</b>   |     |
| Conduct Trainings/ Livelihood Trainings  |     |
| a. Training in duck, free-range chicken and goat production  |     |
| 1. No. of trainings conducted  | 1   |
| b. Vegetable Production and Management; Orientation on Backyard Gardening,<br>Orientation on Halal Foods and Industry, Conduct Organic Farming |     |
| 1. No. of trainings conducted  | 1   |
| c. Food Processing (fish) Packaging;   |     |
| 1. No. of trainings conducted  | 1   |
| d. Packaging and Marketing   |     |
| 1. No. of trainings conducted  | 1   |
| e. Training on Value Added Agri-Fishery Preservation and Processing  |     |
| 1. No. of trainings conducted  | 1   |
| f. Training on Post-Harvest and Processing Technology (Provision on Livelihood<br>Assistance to start the Project)                             |     |
| 1. No. of trainings conducted  | 1   |

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|  |      |
|--|------|
| Strengthen engagement with and support to civil society, human rights group, and grassroots or community-based women   |      |
| Data Gathering and Profiling of Identified CSOs/NGOs on Community-based or Grass roots women organizations   | 1    |
| Consultation meeting with the Bangsamoro Women Leaders   |      |
| 1. No. of Consultation   | 1    |
| Training on Enhancement , Value of Women in Agriculture  |      |
| 1. No. of trainings conducted  | 1    |
| Conduct livelihood trainings to Bangsamoro Women   |      |
| 1. No. of trainings conducted  | 1    |
| <b>2. SUPPORT TO AGRI-FISHERY MARKETING ENTERPRISE PROGRAM</b>   |      |
| <i>Outcome indicator(s):</i>   |      |
| 1. Beneficiaries rating the provision of start-up capital for marketing enterprise provided to be at least satisfactory  | 100% |
| <i>Output indicator(s):</i>  |      |
| <b>1. Support to Agri-fishery Marketing Enterprises/MAFAR Loan for the Enhancement of Necessary Development Strategies (MAFARLENDs)</b>  |      |
| 1. No. of FCAs assisted/funded   | 50   |
| <b>3. MACHINERY, EQUIPMENT, and INFRASTRUCTURE FACILITIES PROGRAM</b>  |      |
| <i>Outcome indicator(s):</i>   |      |
| 1. Percentage of beneficiaries rating the provision of agriculture and fishery machinery, equipment, facilities and construction/installation of infrastructure projects to be at least satisfactory | 100% |
| <i>Output indicator(s):</i>  |      |
| <b>3.1 FISHERIES SECTOR MACHINERY, EQUIPMENT, AND INFRASTRUCTURE FACILITIES</b>  |      |
| <b>Activity 3.1.1 MAFARIHYAN (MAFAR Intervention on Hygiene and high-Yield value-Added fishery products in the regioN) Program</b>   |      |
| 3.1.1.1 Fish Vending Set   |      |
| 1. No. of fish processing sets, technical assistance and training distributed and conducted  | 50   |
| 3.1.1.2 Smoke Fish Display Cabinet   |      |
| 1. No. of fish processing sets, technical assistance and training distributed and conducted  | 25   |
| Activity 3.1.2 Fish Processing Sets  |      |
| 3.1.2.1 Fish Drying Processing Set   |      |
| 1. No. of fish processing sets distributed and technical assistance conducted  | 25   |
| Activity 3.1.3 Fisheries postharvest equipment   |      |
| 3.1.3.1. Freezer   |      |
| 1. No. of fish processing sets distributed and technical assistance conducted  | 30   |
| 3.1.3.2 Fish Drying Racks  |      |
| 1. No. of postharvest materials and equipment distributed  | 70   |
| 3.1.3.3 Fish stalls with Weighing Scale  |      |
| 1. No. of postharvest materials and equipment distributed  | 15   |

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|   |     |
|---|-----|
| 3.1.3.4 Smoke House   |     |
| 1. No. of postharvest materials and equipment distributed                                 | 5   |
| 3.1.3.5 Portable Smoke House  |     |
| 1. No. of postharvest materials and equipment distributed                                 | 20  |
| 3.1.3.6 Fish Meat Grinder   |     |
| 1. No. of postharvest materials and equipment distributed                                 | 10  |
| <br>  |     |
| <b>3.2 AGRICULTURE SECTOR MACHINERY, EQUIPMENT, AND INFRASTRUCTURE FACILITIES</b>         |     |
| <br>  |     |
| 3.2.1 Mini tractor(35hp)  |     |
| 1. No. of units procured  | 12  |
| 3.2.2 Rice Thresher   |     |
| 1. No. of units procured  | 20  |
| 3.2.3 Rice Combine Harvester  |     |
| 1. No. of units procured  | 8   |
| 3.2.4 Rice Transplanter   |     |
| 1. No. of units procured  | 15  |
| 3.2.5 Pump Irrigation Open Source   |     |
| 1. No. of units procured  | 36  |
| 3.2.6 Hand Tractor  |     |
| 1. No. of units procured  | 35  |
| 3.2.7 Knapsack Sprayer ( Battery Operated / Dual )  |     |
| 1. No. of units procured  | 140 |
| 3.2.8 Plastic Crate   |     |
| 1. No. of units procured  | 175 |
| 3.2.9 Water Plastic Drum  |     |
| 1. No. of units procured  | 175 |
| 3.2.10 Grass Cutter (HVC)   |     |
| 1. No. of units procured  | 50  |
| 3.2.11 Bolo   |     |
| 1. No. of units procured  | 200 |
| 3.2.12 Shovel   |     |
| 1. No. of units procured  | 196 |
| 3.2.13 Rake   |     |
| 1. No. of units procured  | 198 |
| 3.2.14 Hand Trowel  |     |
| 1. No. of units procured  | 200 |
| 3.2.15 Wheel Barrow   |     |
| 1. No. of units procured  | 95  |
| 3.2.16 Cassava Grater   |     |
| 1. No. of units procured  | 150 |
| <br>  |     |
| <b>4. PROVISION OF LEGAL ASSISTANCE TO FARMERS AND FISHERFOLKS PROGRAM</b>                |     |
| <br>  |     |
| Outcome Indicator(s):   |     |
| 1. Beneficiaries rating the Justice Delivery Program provided to be at least satisfactory | 95% |

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Output indicator(s):

### 4.1 AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP)

#### 4.1.1. Adjudication of Agrarian Reform Cases (AARC)

1. No. of cases process/submitted for resolution 14

#### 4.1.2. Resolution of Agrarian Law Implementation Cases (ALI)

1. No. of cases processed or disposed 862

2. No. of clearances processed 60

#### 4.1.3. Agrarian Legal Assistance (ALA)

##### 4.1.3.1 Conciliation and Mediation Cases

1. No. of agrarian related conflicts processed 1,500

##### 4.1.3.2 Representation in Judicial Court

1. No. of cases handled for judicial representation 16

##### 4.1.3.3 Representation in Quasi-Judicial Bodies

1. No. of agrarian related conflicts processed 27

#### 4.1.4. Quick Response for Flashpoint, Urgent and Special cases

1. No. of cases handled 17

### 4.2 ADJUDICATION OF AGRI-FISHERY CASES

#### Hearing of Agri-Fishery Cases

1. No. of cases handled 33

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### C. SPECIAL PROVISIONS

1. Research, Development and Extension. The amount of Thirteen Million Two Hundred Eighty-Six Thousand Five Hundred Pesos (₱13,286,500.00) herein appropriated shall be used as follows:

1.1. Agriculture Program Related Research. The total amount of Twelve Million Two Hundred Eighty-Six Thousand Five Hundred Pesos (₱12,286,500.00) herein appropriated shall be used exclusively for the procurement of the following:

(a) Consulting Services amounting to One Million Six Hundred Thousand Pesos (₱1,600,000.00) in support to Research and Development for Philippine Rice Information System (PRISM), accelerating Development and Adoption of High Yielding Rice Varieties for the Major Ecosystems in BARMM, production and promotion of climate-smart rice varieties, corn and adlay, and evaluation of the efficiency of Artificial Insemination (A.I.) for Poultry (Chicken and Duck) in BARMM;

(b) Survey, Research and Development amounting to Eight Million Eleven Thousand Pesos (₱8,011,000.00) and Machinery and Equipment amounting to Six Hundred Seventy-Five Thousand Five Hundred Pesos (₱675,500.00) in support to the establishment of BARMM Agricultural Soil Information System (BASIS); and

(c) Supplies and Materials amounting to Two Million Pesos (₱2,000,000.00) for Laboratory Supplies which shall be used in Serology room for the HA-HI Test, CAE, PRV, Pvc2 and PRRS test to read the Optical Density of specific antibody and antigen for diagnosis of livestock and poultry diseases.

1.2. Agrarian Reform Program Related Research. Survey, Research and Development amounting to One Million Pesos (₱1,000,000.00) shall be used exclusively for the research on Land Tenure Mechanism fitted for the Bangsamoro (Phase II).

2. Resource Management Support. The amount of Three Million Seven Hundred Fifty Thousand Pesos (₱3,750,000.00) herein appropriated shall be used as follows:

(a) Marine Resources Management. Survey, Research and Development amounting to Two Million Seven Hundred Fifty Thousand Pesos (₱2,750,000.00) shall be used exclusively for the Fisheries Management Areas (FMAs), identification of Flagship Aquatic Species in BARMM for the Conservation and Management of Large Marine Vertebrates in BARMM (dolphins, turtles, etc.), and establishment of Mangrove Aquasilviculture and eco-tourism; and

(b) Inland Resources Management. Survey, Research and Development amounting to One Million Pesos (₱1,000,000.00) shall be used exclusively for the profiling of lakes and other inland bodies of water, fish sanctuaries and wetlands.

3. Regulatory and Quarantine. The amount of One Million Nine Hundred Fifty-Six Thousand Seven Hundred Pesos (₱1,956,700.00) herein appropriated shall be used exclusively for the procurement of Quarantine Supplies.

4. Technical Advisory and Support Service Program. The total amount of Five Hundred Fifty-Nine Million Three Hundred Eighty-Five Thousand Five Hundred Forty-Two Pesos (₱559,385,542.00) herein appropriated, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be used as follows:

4.1 Land Tenure Security Program. The amount of Thirty-One Million Nine Hundred Twenty-Five Thousand Eight Hundred Forty-Four Pesos and Twenty-Five Centavos (₱31,925,844.25) herein appropriated shall be used exclusively in for the implementation of the Land Tenure Security Program.

4.2 Sustainable Development for Agrarian Reform Beneficiaries in the Bangsamoro (SDAReBB) Program. The total amount of Nineteen Million Four Hundred Ninety-Nine Thousand One Hundred Ten Pesos (₱19,499,110.00) herein appropriated shall be used exclusively for the following:

(a) MAFAR Development and United of Communities for Economic Reform and Sustainability (MAFARDUCERS Program). The amount of Fifteen Million Six Hundred Fifty-Nine Thousand One Hundred Ten Pesos (₱15,659,110.00), herein appropriated for Maintenance and Other Operating Expenses with the amount of Fourteen Million Three Hundred Nine Thousand One Hundred and Ten Pesos (₱14,309,110.00) and Capital Outlay with an amount of One Million Three Hundred fifty Thousand Pesos (₱1,350,000.00) shall be used for the implementation of the MAFARDUCERS Program, subject further to the submission of list of validated beneficiaries; and

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(b) Climate Resilient Farm Productivity Support Project (CRFPSP). The amount of Three Million Eight Hundred Forty Thousand Pesos (₱3,840,000.00), herein appropriated for Maintenance and Other Operating Expenses with the amount of One Million Two Hundred Thousand Pesos (₱1,200,000.00) and Capital Outlay with an amount of Two Million Six Hundred Forty Thousand Pesos (₱2,640,000.00) shall be used to increase the resilience of agricultural communities through the implementation of the Climate Resilient Farm Productivity Support Project (CRFPSP).

4.3. Provision of Support Services to Small Land Owner Farmers and Fisherfolks. The amount of Five Hundred Seven Million Nine Hundred Sixty Thousand Five Hundred Eighty-Seven Pesos and Seventy-Five Centavos (₱507,960,587.75), herein appropriated for Maintenance and Other Operating Expenses with the amount of Five Hundred Two Million Five Hundred Sixty Thousand Five Hundred Eighty-Seven Pesos and Seventy-Five Centavos (₱502,560,587.75) and Capital Outlay with an amount of Five Million Four Hundred Thousand Pesos (₱5,400,000.00) shall be used exclusively for the implementation of the Provision of Support Services to Small Land Owner Farmers and Fisherfolks Program subject further to the submission of list of validated beneficiaries.

5. Support to Agri-Fishery Marketing Enterprise. The amount of Ten Million Pesos (₱10,000,000.00) herein appropriated shall be used exclusively for the implementation of the Agri-Fishery Marketing Enterprise Program subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

6. Machinery, Equipment, and Infrastructure Facilities Program. The amount of Eighty Million Three Hundred Four Thousand Seven Hundred Fifty Pesos (₱80,304,750.00) herein appropriated shall be used exclusively for the procurement of Agricultural Machinery and Equipment, subject to the submission of Program Implementation Plan and Guidelines, list of validated beneficiaries, list of beneficiaries previously distributed with Agricultural Machinery and Equipment, and quarterly status report of implementation to MFBM.

Upon completion of the construction of facilities and procurement of machineries and equipment, the MAFAR shall turnover the management thereof to the farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

7. Provision of Legal Assistance to Farmers and Fisherfolk Program. The amount of Five Million Ninety-Four Thousand Ninety-Seven Pesos (₱5,094,097.00) herein appropriated shall be used exclusively for the implementation of the Agrarian Justice Delivery Program, subject to the submission of Program Implementation Plan and Guidelines, and quarterly status report of implementation to MFBM.

8. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XVII. MINISTRY OF PUBLIC ORDER AND SAFETY**

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **130,435,306.18**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                     | Total                 |
|---|--------------------------------|---|---------------------|-----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                       |
| <b>General Administration and Support</b>                           | <b>12,161,212.24</b>           | <b>30,161,480.22</b>                        | <b>1,308,414.80</b> | <b>43,631,107.26</b>  |
| General Management and Supervision                                  | 12,161,212.24                  | 30,161,480.22                               | 1,308,414.80        | 43,631,107.26         |
| <b>Support to Operations</b>  | <b>10,200,023.84</b>           | <b>6,581,060.00</b>                         | <b>1,052,980.00</b> | <b>17,834,063.84</b>  |
| Support to Bangsamoro Program Initiatives                           | 10,200,023.84                  | 6,581,060.00                                | 1,052,980.00        | 17,834,063.84         |
| <b>Operations</b>   | <b>29,179,978.08</b>           | <b>37,910,157.00</b>                        | <b>1,880,000.00</b> | <b>68,970,135.08</b>  |
| Safe BARMM Program  |                                | 5,133,500.00                                |                     | 5,133,500.00          |
| Coordination with Law Enforcement<br>Agencies in the Region (CLEAR) |                                | 3,022,500.00                                |                     | 3,022,500.00          |
| Peace Building Initiatives  |                                | 12,501,032.20                               |                     | 12,501,032.20         |
| Popularization of Bangsamoro Historical<br>Events                   |                                | 3,778,124.80                                |                     | 3,778,124.80          |
| Sustainable Agreement for Peace and<br>Advancement (SAPA)           |                                | 13,475,000.00                               |                     | 13,475,000.00         |
| <b>TOTAL 2022 APPROPRIATIONS</b>                                    | <b>51,541,214.16</b>           | <b>74,652,697.22</b>                        | <b>4,241,394.80</b> | <b>130,435,306.18</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XVII. MINISTRY OF PUBLIC ORDER AND SAFETY**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                              |
|--|------------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2022         |
| <b>Personnel Services</b>                              |                              |
| Civilian Personnel                                     |                              |
| Permanent Positions                                    |                              |
| Salaries and Wages                                     | 36,283,848.00                |
| Total Permanent Positions                              | <u>36,283,848.00</u>         |
| Other Compensation Common to All :                     |                              |
| Personnel Economic Relief Allowance                    | 1,704,000.00                 |
| Representation Allowance                               | 582,000.00                   |
| Transportation Allowance                               | 582,000.00                   |
| Clothing and Uniform Allowance                         | 426,000.00                   |
| Productivity Enhancement Incentives                    | 355,000.00                   |
| Mid-Year Bonus   | 3,023,654.00                 |
| Year-End Bonus   | 3,023,654.00                 |
| Cash Gift  | <u>355,000.00</u>            |
| Total Other Compensation Common to All                 | 10,051,308.00                |
| Other Benefits   |                              |
| Retirement and Life Insurance Premiums                 | 4,354,061.76                 |
| PAG-IBIG Contributions                                 | 85,200.00                    |
| Philhealth Contributions                               | 681,596.40                   |
| Employees Compensation Insurance Premiums              | <u>85,200.00</u>             |
| Total Other Benefits                                   | 5,206,058.16                 |
| <b>Total Personnel Services</b>                        | <b><u>51,541,214.16</u></b>  |
| <b>Maintenance and Other Operating Expenses</b>        |                              |
| Traveling Expenses                                     | 10,696,800.00                |
| Training and Scholarship Expenses                      | 20,865,132.20                |
| Supplies and Materials Expenses                        | 3,425,914.80                 |
| Utility Expenses                                       | 1,005,320.38                 |
| Communication Expenses                                 | 1,147,120.00                 |
| Awards/Rewards, Prizes and Indemnities                 | 1,030,000.00                 |
| Survey, Research, Exploration and Development Expenses | 318,000.00                   |
| Extraordinary and Miscellaneous Expenses               | 586,800.00                   |
| Professional Services                                  | 7,022,060.00                 |
| Consultancy Services                                   | 1,000,000.00                 |
| General Services                                       | 6,289,488.00                 |
| Repairs and Maintenance                                | 500,000.00                   |
| Financial Assistance/Subsidy                           | 11,300,000.00                |
| Taxes, Insurance Premiums and Other Fees               | 235,000.00                   |
| Other Maintenance and Operating Expenses               |                              |
| Advertising Expenses                                   | 1,371,000.00                 |
| Printing and Publication Expenses                      | 2,266,000.00                 |
| Representation Expenses                                | 2,518,050.00                 |
| Transportation and Delivery Expenses                   | 123,600.00                   |
| Rent/Lease Expenses                                    | 1,755,411.84                 |
| Membership Dues and Contributions to Organizations     | 65,000.00                    |
| Subscription Expenses                                  | 132,000.00                   |
| Other Maintenance and Operating Expenses               | 1,000,000.00                 |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>74,652,697.22</u></b>  |
| <b>Total Current Operating Expenditures</b>            | <b><u>126,193,911.38</u></b> |
| <b>Capital Outlays</b>                                 |                              |
| Machinery and Equipment                                | 1,938,394.80                 |
| Transportation Equipment                               | 1,880,000.00                 |
| Furniture, Fixtures and Books                          | 423,000.00                   |
| <b>Total Capital Outlays</b>                           | <b><u>4,241,394.80</u></b>   |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>130,435,306.18</u></b> |



## XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Ministry of Public Order and Safety (MPOS) shall be responsible for public safety. It shall have coordinative function with offices and agencies that maintain public order and safety in the region, and shall perform functions relating to peace building, reconciliation, and unification of all the peoples of the region.

**BDP DEVELOPMENT GOAL** Uphold peace, security, public order and safety, and respect for human rights.

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2022 TARGETS

##### 1. Safe BARMM Program

*Outcome indicator(s):*

1. Public Order and Safety in BARMM enhanced.

*Output indicator(s):*

- |  |               |
|--|---------------|
| 1. Number of monitoring and assessment on public order and safety issues conducted | 24 Activities |
| 2. Number of reports on public order and safety submitted to proper authorities    | 12 Reports    |
| 3. Number of Community-Driven Safety and Security related trainings conducted      | 24 Trainings  |
| 4. Number of Early Warning and Early Response (EWER) network established           | 1 Network     |
| 5. Number of information drive on public order and safety enhancement conducted    | 12 Activities |

##### 2. Coordination with Law Enforcement Agencies in the Region (CLEAR)

*Outcome indicator(s):*

1. Coordination with law enforcement agencies strengthened

*Output indicator(s):*

- |   |              |
|---|--------------|
| 1. Number of activities conducted with law enforcement agencies       | 6 Activities |
| 2. Number of supports provided to law enforcement agencies            | 6 Supports   |
| 3. Number of trainings provided to law enforcement agencies conducted | 6 Trainings  |

##### 3. Peace Building Initiatives

*Outcome indicator(s):*

1. Peace building supported and sustained
2. Threat of Terrorism/Violent Extremism Reduced

*Output indicator(s):*

- |   |                           |
|---|---------------------------|
| 1. Number of vulnerable combatants organized, capacitated and provided with financial assistance        | 200 Vulnerable Combatants |
| 2. Number of widows of violent extremists organized, capacitated and provided with financial assistance | 50 Widows of VE           |
| 3. Number of former local insurgents organized, capacitated and provided with financial assistance      | 70 Local Insurgents       |
| 4. Number of orphans of violent extremists transformed  | 50 Orphans                |
| 5. Number of peace building initiatives conducted   | 2 Initiatives             |
| 6. Number of identified Bangsamoro Peace Champions  | 5 Peace Champions         |
| 7. Number of peace builders enrolled in peace building courses  | 40 Peace Builders         |
| 8. Number of vulnerable and marginalized institutions assisted  | 30 Institutions           |
| 9. Number of peace dialogues conducted  | 3 Dialogues               |

**XVII. MINISTRY OF PUBLIC ORDER AND SAFETY**

**4. Popularization of Bangsamoro Historical Events**

*Outcome indicator(s):*

1. Bangsamoro historical events and transitional justice and reconciliation promoted in BARMM

*Output indicator(s):*

- |   |                         |
|---|-------------------------|
| 1. Number of commemoration/celebration of historical events conducted | 5 Historical Activities |
| 2. Number of peace forum conducted                                    | 1 Forum                 |
| 3. Number of learning sessions conducted                              | 5 Sessions              |
| 4. Number of TJR promotion activities conducted                       | 1 Forum                 |

**5. Sustainable Agreement for Peace and Advancement (SAPA)**

*Outcome indicator(s):*

1. Rido in BARMM significantly reduced

*Output indicator(s):*

- |  |                     |
|--|---------------------|
| 1. Number of Rido knowledge materials produced   | 8 Knowledge Product |
| 2. Number of capacity development trainings for local mediators conducted                          | 7 CapDev            |
| 3. Number of rido cases settled  | 72 Rido             |
| 4. Number of interventions in support to the rehabilitation of rido affected communities conducted | 6 interventions     |

**C. SPECIAL PROVISIONS**

1. Peacebuilding Initiatives. The amount of One Million One Hundred Ninety-Six Thousand Five Hundred Pesos (P1,196,500.00) herein appropriated for the Quest for Bangsamoro Peace Champions shall be released only upon submission of Program Implementation Plan and Guidelines.

2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XVIII. OFFICE OF THE WALI OF BANGSAMORO**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... **₱ 48,569,152.64**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                      | Total                |
|---|--------------------------------|---|----------------------|----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays      |                      |
| <b>General Administration and Support</b>       | <b>16,768,286.40</b>           | <b>21,407,818.24</b>                        | <b>10,393,048.00</b> | <b>48,569,152.64</b> |
| Institutional Development                       | 16,768,286.40                  | 11,147,318.24                               | 10,393,048.00        | <b>38,308,652.64</b> |
| Employees Development and Capacity<br>Building  |                                | 1,685,400.00                                |                      | <b>1,685,400.00</b>  |
| Support to Bangsamoro Government<br>Initiatives |                                | 8,575,100.00                                |                      | <b>8,575,100.00</b>  |
| <b>TOTAL 2022 APPROPRIATIONS</b>                | <b>16,768,286.40</b>           | <b>21,407,818.24</b>                        | <b>10,393,048.00</b> | <b>48,569,152.64</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XVIII. OFFICE OF THE WALI OF BANGSAMORO**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                             |
|---|-----------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2022        |
| <b>Personnel Services</b>                             |                             |
| Civilian Personnel                                    |                             |
| Permanent Positions                                   |                             |
| Salaries and Wages                                    | 10,331,940.00               |
| Total Permanent Positions                             | <u>10,331,940.00</u>        |
| Other Compensation Common to All :                    |                             |
| Personnel Economic Relief Allowance                   | 456,000.00                  |
| Representation Allowance                              | 120,000.00                  |
| Transportation Allowance                              | 120,000.00                  |
| Clothing and Uniform Allowance                        | 114,000.00                  |
| Productivity Enhancement Incentives                   | 95,000.00                   |
| Mid-Year Bonus  | 860,995.00                  |
| Year-End Bonus  | 860,995.00                  |
| Cash Gift   | 95,000.00                   |
| Per Diems - Civilian                                  | 2,228,340.00                |
| Total Other Compensation Common to All                | <u>4,950,330.00</u>         |
| Other Benefits  |                             |
| Retirement and Life Insurance Premiums                | 1,239,832.80                |
| PAG-IBIG Contributions                                | 22,800.00                   |
| Philhealth Contributions                              | 200,583.60                  |
| Employees Compensation Insurance Premiums             | 22,800.00                   |
| Total Other Benefits                                  | <u>1,486,016.40</u>         |
| <b>Total Personnel Services</b>                       | <b><u>16,768,286.40</u></b> |
| <b>Maintenance and Other Operating Expenses</b>       |                             |
| Traveling Expenses                                    | 5,623,800.00                |
| Training and Scholarship Expenses                     | 478,200.00                  |
| Supplies and Materials Expenses                       | 1,072,088.00                |
| Utility Expenses                                      | 275,430.24                  |
| Communication Expenses                                | 185,400.00                  |
| Awards/Rewards, Prizes and Indemnities                | 400,000.00                  |
| Extraordinary and Miscellaneous Expenses              | 116,400.00                  |
| Professional Services                                 | 4,131,920.00                |
| General Services                                      | 1,747,080.00                |
| Repairs and Maintenance                               | 200,000.00                  |
| Taxes, Insurance Premiums and Other Fees              | 137,500.00                  |
| Other Maintenance and Operating Expenses              |                             |
| Advertising Expenses                                  | 300,000.00                  |
| Printing and Publication Expenses                     | 1,236,000.00                |
| Representation Expenses                               | 3,042,000.00                |
| Rent/Lease Expenses                                   | 1,462,000.00                |
| Other Maintenance and Operating Expenses              | 1,000,000.00                |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>21,407,818.24</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>38,176,104.64</u></b> |
| <b>Capital Outlays</b>                                |                             |
| Buildings and Other Structures                        | 10,000,000.00               |
| Machinery and Equipment                               | 193,048.00                  |
| Furniture, Fixtures and Books                         | 200,000.00                  |
| <b>Total Capital Outlays</b>                          | <b><u>10,393,048.00</u></b> |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>48,569,152.64</u></b> |

## XVIII. OFFICE OF THE WALI OF BANGSAMORO

### ORGANIZATIONAL OUTCOMES

|                             |  |
|-----------------------------|--|
| <b>MANDATE</b>              | The Wali shall serve as the ceremonial head of the Bangsamoro Government of the Bangsamoro Autonomous Region in Muslim Mindanao. |
| <b>BDP DEVELOPMENT GOAL</b> | Establish the foundation for inclusive, transparent, accountable, and efficient governance.                                      |

### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (Pis)

#### 2022 TARGETS

##### *Outcome indicator(s):*

|  |      |
|--|------|
| 1. Percentage of public ceremonies attended          | 100% |
| 2. Percentage of people whose oath were administered | 100% |
| 3. Percentage of foreign dignitaries welcomed        | 100% |
| 4. Percentage of local dignitaries welcomed          | 100% |

##### *Output indicator(s):*

|  |     |
|--|-----|
| 1. Number of public ceremonies attended          | 48  |
| 2. Number of people whose oath were administered | 500 |
| 3. Number of foreign dignitaries welcomed        | 3   |
| 4. Number of local dignitaries welcomed          | 4   |

### C. SPECIAL PROVISIONS

1. Per Diem of the Wali. The amount of One Hundred Eighty-Five Thousand Six Hundred Ninety-Five Pesos (₱185,695.00) per month or an annual amount of Two Million Two Hundred Twenty-Eight Thousand Three Hundred Forty Pesos (₱2,228,340.00) herein appropriated shall be used as the per diem of the Wali pursuant to Section 5 Article VIII of RA 11054.

2. Official Residence of the Bangsamoro Wali. The amount of Five Million Pesos (₱5,000,000.00) for the procurement of Furniture and Fixtures, and Office Equipment shall be taken from the Contingent Fund.

3. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIX. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations as indicated hereunder .....

₱ **93,795,478.64**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |  |                     | Total                |
|---|--------------------------------|--|---------------------|----------------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays     |                      |
| <b>General Administration and Support</b> | <b>11,750,378.48</b>           | <b>19,696,194.00</b>                     | <b>1,302,083.60</b> | <b>32,748,656.08</b> |
| General Management and Supervision        | 11,750,378.48                  | 19,696,194.00                            | 1,302,083.60        | 32,748,656.08        |
| <b>Support to Operations</b>              | <b>6,573,560.16</b>            | <b>3,333,780.00</b>                      |                     | <b>9,907,340.16</b>  |
| <b>Operations</b>                         | <b>34,125,122.40</b>           | <b>17,014,360.00</b>                     |                     | <b>51,139,482.40</b> |
| Socio-Economic Policy and Planning        | 10,469,364.16                  | 6,135,860.00                             |                     | 16,605,224.16        |
| Development Planning Program              | 8,957,600.96                   | 5,987,500.00                             |                     | 14,945,100.96        |
| Research Development Program              | 7,793,479.84                   | 1,336,000.00                             |                     | 9,129,479.84         |
| Monitoring and Evaluation (M&E)           | 6,904,677.44                   | 3,555,000.00                             |                     | 10,459,677.44        |
| <b>TOTAL 2022 APPROPRIATIONS</b>          | <b>52,449,061.04</b>           | <b>40,044,334.00</b>                     | <b>1,302,083.60</b> | <b>93,795,478.64</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XIX. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                             |
|---|-----------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2022        |
| <b>Personnel Services</b>                             |                             |
| Civilian Personnel                                    |                             |
| Permanent Positions                                   |                             |
| Salaries and Wages                                    | 35,511,708.00               |
| Total Permanent Positions                             | <u>35,511,708.00</u>        |
| Other Compensation Common to All :                    |                             |
| Personnel Economic Relief Allowance                   | 1,416,000.00                |
| Representation Allowance                              | 852,000.00                  |
| Transportation Allowance                              | 852,000.00                  |
| Clothing and Uniform Allowance                        | 354,000.00                  |
| Productivity Enhancement Incentives                   | 295,000.00                  |
| Honoraria   | 1,900,000.00                |
| Mid-Year Bonus  | 2,959,309.00                |
| Year-End Bonus  | 2,959,309.00                |
| Cash Gift   | 295,000.00                  |
| Total Other Compensation Common to All                | <u>11,882,618.00</u>        |
| Other Benefits  |                             |
| Retirement and Life Insurance Premiums                | 4,261,404.96                |
| PAG-IBIG Contributions                                | 70,800.00                   |
| Philhealth Contributions                              | 651,730.08                  |
| Employees Compensation Insurance Premiums             | 70,800.00                   |
| Total Other Benefits                                  | <u>5,054,735.04</u>         |
| <b>Total Personnel Services</b>                       | <b><u>52,449,061.04</u></b> |
| <b>Maintenance and Other Operating Expenses</b>       |                             |
| Traveling Expenses                                    | 7,109,400.00                |
| Training and Scholarship Expenses                     | 9,775,000.00                |
| Supplies and Materials Expenses                       | 2,507,474.00                |
| Utility Expenses                                      | 933,984.00                  |
| Communication Expenses                                | 729,240.00                  |
| Extraordinary and Miscellaneous Expenses              | 225,600.00                  |
| Professional Services                                 | 7,853,640.00                |
| Consultancy Services                                  | 500,000.00                  |
| General Services                                      | 2,435,496.00                |
| Repairs and Maintenance                               | 440,000.00                  |
| Taxes, Insurance Premiums and Other Fees              | 212,500.00                  |
| Other Maintenance and Operating Expenses              |                             |
| Advertising Expenses                                  | 309,000.00                  |
| Printing and Publication Expenses                     | 3,293,000.00                |
| Representation Expenses                               | 1,274,400.00                |
| Transportation and Delivery Expenses                  | 123,600.00                  |
| Rent/Lease Expenses                                   | 1,140,000.00                |
| Membership Dues and Contributions to Organizations    | 50,000.00                   |
| Subscription Expenses                                 | 132,000.00                  |
| Other Maintenance and Operating Expenses              | 1,000,000.00                |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>40,044,334.00</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>92,493,395.04</u></b> |
| <b>Capital Outlays</b>                                |                             |
| Machinery and Equipment                               | 1,087,083.60                |
| Furniture, Fixtures and Books                         | 215,000.00                  |
| <b>Total Capital Outlays</b>                          | <b><u>1,302,083.60</u></b>  |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>93,795,478.64</u></b> |

## XIX. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Bangsamoro Planning and Development Authority (BPDA) shall serve as the planning, coordinating, and monitoring agency for all development plans, policies, programs and projects of the Bangsamoro Government. The BPDA shall act as the counterpart of the National Economic Development Authority (NEDA) in the Bangsamoro Autonomous Region. The BPDA shall also serve as the Technical Secretariat of the Bangsamoro Economic and Development Council (BEDC).

**BDP DEVELOPMENT GOAL** Establish the foundation for inclusive, transparent, accountable, and efficient governance.

#### PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | 2022 TARGETS |
|--|--------------|
|--|--------------|

#### 1. SOCIO-ECONOMIC POLICY AND PLANNING

*Outcome indicator(s):*

1. Governance structures, systems, policies, and processes established and strengthened

##### 1.1. Support Services to the BEDC and ExeCom

*Output indicator(s):*

- |  |    |
|--|----|
| 1. No. of technical secretariat services provided      | 10 |
| 2. No. of policies/resolutions formulated and approved | 6  |

##### 1.2. Support Services to the Sectoral, and Special Committees

*Output indicator(s):*

- |  |    |
|--|----|
| 1. No. of technical secretariat services provided      | 96 |
| 2. No. of policies/resolutions formulated and approved | 16 |

##### 1.3. Sub-Committees, Councils, Inter-Agency Bodies, TWGs, Task Force, and Other BARM Government Entities and Instrumentalities on Socio-Economic and Development Matters

*Output indicator(s):*

- |  |    |
|--|----|
| 1.3.1. Provision of Technical Services to the Bangsamoro Food Sufficiency Task Force   |    |
| 1. No. of technical secretariat services provided to the Task Force  | 15 |
| 2. No. of policies/resolutions formulated and approved   | 2  |
| 3. No. of convergence model areas assessed monitored and strengthened the implementation   | 10 |
| 1.3.2. Provision of Technical Services to the Sub-Committees, Councils, Inter-Agency Bodies, TWGs, Task Force, and other BARM Government Entities and Instrumentalities            |    |
| 1. No. of technical secretariat services provided to the Sub-Committees, Councils, Inter-Agency Bodies, TWGs, Task Force, and other BARM Government Entities and Instrumentalities | 15 |
| 2. No. of policies/resolutions formulated and approved   | 2  |

#### 2. DEVELOPMENT PLANNING PROGRAM

*Outcome indicator(s):*

1. Responsive Bangsamoro development and other thematic plans formulated and implemented

*Output indicator(s):*

- |   |    |
|---|----|
| 1. No. of plans formulated, updated, and assessed                                     | 1  |
| 2. No. of technical secretariat services provided to Ministries/Agencies/Offices/LGUs | 64 |
| 3. No. of Plan, Primer, and IEC materials printed and distributed                     | 2  |



## XIX. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

### 2.1. Coordination and Provision of Technical Assistance Program

*Outcome indicator(s):*

1. Responsive Bangsamoro development and other thematic plans formulated and implemented

*Output indicator(s):*

1. No. of technical secretariat services provided to Ministries/Agencies/Offices/LGUs 200
2. No. of plan and policy coordination activities conducted and attended 500

### 3. RESEARCH DEVELOPMENT PROGRAM

*Outcome indicator(s):*

1. Responsive Bangsamoro development and other thematic plans formulated and implemented

*Output indicator(s):*

1. No. of technical secretariat services provided 20
2. No. of policy research and studies, Primer/IEC Materials prepared, developed, printed and distributed 2/500

### 4. MONITORING AND EVALUATION (M&E)

*Outcome indicator(s):*

1. Monitoring and Evaluation Systems of Programs and Projects strengthened

*Output indicator(s):*

1. No. of PAPs monitored and evaluated 360
2. No. of desk monitoring and evaluation of PAPs conducted 250
3. No. of database system established, operated and maintained 2
4. No. of reports generated and prepared 13

## C. SPECIAL PROVISIONS

1. Bangsamoro Economic Development Council (BEDC). The BEDC allocations authorized under this Act shall be used exclusively for:

|  |   |              |
|--|---|--------------|
| Personnel Services - Honoraria           | ₱ | 1,900,000.00 |
| Maintenance and Other Operating Expenses |   | 4,620,000.00 |

The amount herein appropriated as honoraria of the BEDC is subject to existing rules and regulations on the payment of Honoraria.

2. Research Development Program. The amount of Five Hundred Thousand (₱500,000.00) herein appropriated shall be used for the procurement of Consulting Services for Research and Data Gathering.

3. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XX. BANGSAMORO ATTORNEY-GENERAL'S OFFICE**

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **43,053,631.14**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                   | Total                |
|---|--------------------------------|---|-------------------|----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays   |                      |
| <b>General Administration and Support</b> | <b>10,715,498.96</b>           | <b>11,150,146.34</b>                        | <b>245,400.00</b> | <b>22,111,045.30</b> |
| General Management and Supervision        | 10,715,498.96                  | 11,150,146.34                               | 245,400.00        | 22,111,045.30        |
| <b>Support to Operations</b>              |                                | <b>2,148,368.00</b>                         |                   | <b>2,148,368.00</b>  |
| <b>Operations</b>                         | <b>15,569,939.84</b>           | <b>3,224,278.00</b>                         |                   | <b>18,794,217.84</b> |
| Case Litigation                           | 5,350,929.92                   | 380,000.00                                  |                   | 5,730,929.92         |
| Legal Research and Interpretation         | 5,233,502.40                   | 250,000.00                                  |                   | 5,483,502.40         |
| Legal Representation and Coordination     |                                | 252,600.00                                  |                   | 252,600.00           |
| Shari'ah Services                         |                                | 1,075,000.00                                |                   | 1,075,000.00         |
| Intergovernmental Relations Body Services | 4,985,507.52                   | 1,083,060.00                                |                   | 6,068,567.52         |
| Special Projects                          |                                | 183,618.00                                  |                   | 183,618.00           |
| <b>TOTAL 2022 APPROPRIATIONS</b>          | <b>26,285,438.80</b>           | <b>16,522,792.34</b>                        | <b>245,400.00</b> | <b>43,053,631.14</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XX. BANGSAMORO ATTORNEY-GENERAL'S OFFICE**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                             |
|---|-----------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2022        |
| <b>Personnel Services</b>                             |                             |
| Civilian Personnel                                    |                             |
| Permanent Positions                                   |                             |
| Salaries and Wages                                    | 18,580,572.00               |
| Total Permanent Positions                             | <u>18,580,572.00</u>        |
| Other Compensation Common to All :                    |                             |
| Personnel Economic Relief Allowance                   | 672,000.00                  |
| Representation Allowance                              | 432,000.00                  |
| Transportation Allowance                              | 432,000.00                  |
| Clothing and Uniform Allowance                        | 168,000.00                  |
| Productivity Enhancement Incentives                   | 140,000.00                  |
| Mid-Year Bonus  | 1,548,381.00                |
| Year-End Bonus  | 1,548,381.00                |
| Cash Gift   | 140,000.00                  |
| Total Other Compensation Common to All                | <u>5,080,762.00</u>         |
| Other Benefits  |                             |
| Retirement and Life Insurance Premiums                | 2,229,668.64                |
| PAG-IBIG Contributions                                | 33,600.00                   |
| Philhealth Contributions                              | 327,236.16                  |
| Employees Compensation Insurance Premiums             | 33,600.00                   |
| Total Other Benefits                                  | <u>2,624,104.80</u>         |
| <b>Total Personnel Services</b>                       | <b><u>26,285,438.80</u></b> |
| <b>Maintenance and Other Operating Expenses</b>       |                             |
| Traveling Expenses                                    | 3,795,988.00                |
| Training and Scholarship Expenses                     | 2,522,300.00                |
| Supplies and Materials Expenses                       | 760,552.00                  |
| Utility Expenses                                      | 385,602.34                  |
| Communication Expenses                                | 358,440.00                  |
| Extraordinary and Miscellaneous Expenses              | 225,600.00                  |
| Professional Services                                 | 3,771,678.00                |
| General Services                                      | 868,332.00                  |
| Repairs and Maintenance                               | 340,000.00                  |
| Taxes, Insurance Premiums and Other Fees              | 162,500.00                  |
| Other Maintenance and Operating Expenses              |                             |
| Advertising Expenses                                  | 618,000.00                  |
| Printing and Publication Expenses                     | 247,200.00                  |
| Representation Expenses                               | 604,800.00                  |
| Transportation and Delivery Expenses                  | 247,200.00                  |
| Rent/Lease Expenses                                   | 917,600.00                  |
| Membership Dues and Contributions to Organizations    | 65,000.00                   |
| Subscription Expenses                                 | 132,000.00                  |
| Other Maintenance and Operating Expenses              | 500,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>16,522,792.34</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>42,808,231.14</u></b> |
| <b>Capital Outlays</b>                                |                             |
| Machinery and Equipment                               | 88,000.00                   |
| Furniture, Fixtures and Books                         | 157,400.00                  |
| <b>Total Capital Outlays</b>                          | <b><u>245,400.00</u></b>    |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>43,053,631.14</u></b> |

**XX. BANGSAMORO ATTORNEY-GENERAL'S OFFICE**

**ORGANIZATIONAL OUTCOMES**

**MANDATE** The Bangsamoro Attorney General's Office shall consist of the Bangsamoro Attorney General, assisted by a Bangsamoro Assistant Attorney General, divisions and support staff as provided for under Bangsamoro Autonomy Act No. 5.

**BDP DEVELOPMENT GOAL** Establish the foundations for inclusive, transparent, accountable, and efficient governance; Uphold peace, security, public order and safety, and respect for human rights; Create a favorable enabling environment for inclusive and sustainable economic development; Promote Bangsamoro identity, cultures, and diversity; and Ensure access to and delivery of quality services for human capital development.

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OQs) / PERFORMANCE INDICATORS (PIs) 2022 TARGETS**

**1. CASE LITIGATION**

*Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of Pleadings prepared         | 100% |
| 2. Percentage of Cases filed                | 100% |
| 3. Percentage of Trials Attended            | 100% |
| 4. Percentage of Case Built-up and Resolved | 100% |

*Output indicator(s):*

|                                      |    |
|--------------------------------------|----|
| 1. No. of Pleadings prepared         | 32 |
| 2. No. of Cases filed                | 8  |
| 3. No. of Trials attended            | 40 |
| 4. No. of Case Built-up and resolved | 60 |

**2. LEGAL RESEARCH AND INTERPRETATION**

*Outcome indicator(s):*

|  |      |
|--|------|
| 1. Percentage of Policies Review rendered  | 100% |
| 2. Percentage of Memorandum of Agreement and Memorandum of Understanding Review rendered | 100% |
| 3. Percentage of Legal Interpretations/Opinions Rendered                                 | 100% |
| 4. Percentage of Legal Research rendered and conducted                                   | 100% |

*Output indicator(s):*

|   |     |
|---|-----|
| 1. No. of Policies Review rendered  | 90  |
| 2. No. of Memorandum of Agreement and Memorandum of Understanding Review rendered | 60  |
| 3. No. of Legal Interpretations/Opinions Rendered                                 | 120 |
| 4. No. of Legal Research rendered and conducted                                   | 22  |

**3. LEGAL REPRESENTATION AND COORDINATION**

*Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of Legal Representations Rendered | 100% |
| 2. Percentage of Legal Coordinations Rendered   | 100% |

*Output indicator(s):*

|  |    |
|--|----|
| 1. No. of Legal Representations Rendered | 50 |
| 2. No. of Legal Coordinations Rendered   | 76 |

## XX. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

### 4. SHARIAH SERVICES

*Outcome indicator(s):*

|   |      |
|---|------|
| 1. Percentage of Shari'ah Assemblies and Consultations conducted              | 100% |
| 2. Percentage of participants in the Sha'riah Trainings and Reviews conducted | 100% |

*Output indicator(s):*

|  |    |
|--|----|
| 1. No. of Shari'ah Assemblies and Consultations conducted              | 4  |
| 2. No. of participants in the Sha'riah Trainings and Reviews conducted | 60 |

### 5. INTERGOVERNMENTAL RELATIONS BODY SERVICES

*Outcome indicator(s):*

|  |      |
|--|------|
| 1. Percentage of IGRB conferences and meetings attended        | 100% |
| 2. Percentage of IGRB coordinations rendered                   | 100% |
| 3. Percentage of Completely hired additional regular positions | 100% |
| 4. Percentage of Consultant hired                              | 100% |

*Output indicator(s):*

|  |    |
|--|----|
| 1. No. of IGRB conferences and meetings attended | 88 |
| 2. No. of IGRB coordinations rendered            | 50 |
| 3. Completely hired additional regular positions | 1  |
| 4. No. of Consultant hired                       | 1  |

### 6. SPECIAL PROJECTS

*Outcome indicator(s):*

|                              |      |
|------------------------------|------|
| 1. Percentage of Law Interns | 100% |
|------------------------------|------|

*Output indicator(s):*

|                       |   |
|-----------------------|---|
| 1. No. of Law Interns | 3 |
|-----------------------|---|

### C. SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXI. BANGSAMORO HUMAN RIGHTS COMMISSION**

For general administration and support, support to operations, and operations as indicated  
hereunder ..... ₱ **97,456,528.90**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                     | Total                |
|---|--------------------------------|---|---------------------|----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                      |
| <b>General Administration and Support</b> | <b>20,449,563.20</b>           | <b>16,602,362.34</b>                        | <b>2,412,276.00</b> | <b>39,464,201.54</b> |
| General Management and Supervision        | 20,449,563.20                  | 16,602,362.34                               | 2,412,276.00        | 39,464,201.54        |
| <b>Support to Operations</b>              | <b>11,672,112.00</b>           | <b>3,671,536.00</b>                         | -                   | <b>15,343,648.00</b> |
| Support to Bangsamoro Program Initiatives | 11,672,112.00                  | 3,671,536.00                                |                     | 15,343,648.00        |
| <b>Operations</b>                         | <b>27,269,679.36</b>           | <b>15,379,000.00</b>                        | -                   | <b>42,648,679.36</b> |
| Human Rights Protection                   |                                | 7,408,000.00                                |                     | 7,408,000.00         |
| Human Rights Promotion                    |                                | 6,162,500.00                                |                     | 6,162,500.00         |
| Human Rights Fulfillment                  |                                | 1,808,500.00                                |                     | 1,808,500.00         |
| <b>TOTAL 2022 APPROPRIATIONS</b>          | <b>59,391,354.56</b>           | <b>35,652,898.34</b>                        | <b>2,412,276.00</b> | <b>97,456,528.90</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXI. BANGSAMORO HUMAN RIGHTS COMMISSION**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                                    |
|---|------------------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2022               |
| <b>Personnel Services</b>                             |                                    |
| Civilian Personnel                                    |                                    |
| Permanent Positions                                   |                                    |
| Salaries and Wages                                    | 41,950,788.00                      |
| Total Permanent Positions                             | <u>41,950,788.00</u>               |
| Other Compensation Common to All :                    |                                    |
| Personnel Economic Relief Allowance                   | 1,608,000.00                       |
| Representation Allowance                              | 912,000.00                         |
| Transportation Allowance                              | 912,000.00                         |
| Clothing and Uniform Allowance                        | 402,000.00                         |
| Productivity Enhancement Incentives                   | 335,000.00                         |
| Mid-Year Bonus  | 3,495,899.00                       |
| Year-End Bonus  | 3,495,899.00                       |
| Cash Gift   | 335,000.00                         |
| Total Other Compensation Common to All                | <u>11,495,798.00</u>               |
| Other Benefits  |                                    |
| Retirement and Life Insurance Premiums                | 5,034,094.56                       |
| PAG-IBIG Contributions                                | 80,400.00                          |
| Philhealth Contributions                              | 749,874.00                         |
| Employees Compensation Insurance Premiums             | 80,400.00                          |
| Total Other Benefits                                  | <u>5,944,768.56</u>                |
| <b>Total Personnel Services</b>                       | <b><u>59,391,354.56</u></b>        |
| <b>Maintenance and Other Operating Expenses</b>       |                                    |
| Traveling Expenses                                    | 3,594,430.00                       |
| Training and Scholarship Expenses                     | 4,582,267.00                       |
| Supplies and Materials Expenses                       | 2,585,668.29                       |
| Utility Expenses                                      | 288,238.05                         |
| Communication Expenses                                | 311,971.00                         |
| Extraordinary and Miscellaneous Expenses              | 444,000.00                         |
| Professional Services                                 | 10,849,020.00                      |
| General Services                                      | 3,346,704.00                       |
| Repairs and Maintenance                               | 840,000.00                         |
| Financial Assistance/Subsidy                          | 2,012,500.00                       |
| Taxes, Insurance Premiums and Other Fees              | 100,000.00                         |
| Other Maintenance and Operating Expenses              |                                    |
| Advertising Expenses                                  | 100,000.00                         |
| Printing and Publication Expenses                     | 1,158,500.00                       |
| Representation Expenses                               | 2,131,000.00                       |
| Transportation and Delivery Expenses                  | 111,600.00                         |
| Rent/Lease Expenses                                   | 2,640,000.00                       |
| Membership Dues and Contributions to Organizations    | 125,000.00                         |
| Subscription Expenses                                 | 132,000.00                         |
| Other Maintenance and Operating Expenses              | 300,000.00                         |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>35,652,898.34</u></b>        |
| <b>Total Current Operating Expenditures</b>           | <b><u>95,044,252.90</u></b>        |
| <b>Capital Outlays</b>                                |                                    |
| Machinery and Equipment                               | 1,694,276.00                       |
| Furniture, Fixtures and Books                         | 718,000.00                         |
| <b>Total Capital Outlays</b>                          | <b><u>2,412,276.00</u></b>         |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u><u>97,456,528.90</u></u></b> |

## XXI. BANGSAMORO HUMAN RIGHTS COMMISSION

### ORGANIZATIONAL OUTCOMES

**MANDATE** As the human rights institution of the Bangsamoro, the BHRC shall promote and protect human rights, and during armed conflict, uphold international humanitarian law.

**BDP DEVELOPMENT GOAL** Uphold peace, security, public order and safety, and respect for human rights.

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2022 TARGETS

##### 1. HUMAN RIGHTS PROTECTION

*Outcome indicator(s):*

1. Intensified protection of human rights of Bangsamoro People

##### 1.1. Human Rights Investigation

*Output indicator(s):*

1. No. of human rights cases investigated 84
2. Percentage of human rights cases resolved 50%

##### 1.2. Legal Assistance

*Output indicator(s):*

1. No. of clients provided with legal assistance 420
2. No. of lawyers deputized 10

##### 1.3. Jail and Detention Facilities Program

*Output indicator(s):*

1. No. of jail detention facilities visited and monitoring conducted 56

##### 1.4. Financial Assistance to Victims and Witnesses of Human Rights Violations

*Output indicator(s):*

1. No. of financial assistance provided 265

##### 1.5. Research and Documentation on Social Injustices to Bangsamoro People in the Past

*Output indicator(s):*

1. No. of research and documentation on Social Injustices to Bangsamoro People in the past conducted 8

##### 2. HUMAN RIGHTS PROMOTION

*Outcome indicator(s):*

1. Increased understanding on human rights among Bangsamoro People

##### 2.1. Advocacy and Campaign

*Output indicator(s):*

1. No. of advocacies and campaigns 6

##### 2.2. Human Rights Education (HRE) Talks - Multimedia Talk Show Series

*Output indicator(s):*

1. No. of HRE talks conducted 4

##### 2.3. Human Rights Education Program

*Output indicator(s):*



## XXI. BANGSAMORO HUMAN RIGHTS COMMISSION

|  |       |
|--|-------|
| 1. No. of Human Rights Education on Womens Rights conducted  | 7     |
| 2. No. of Orientations on the Salient Features of the Rules of Court in Criminal Procedures and Civil Procedures conducted | 7     |
| 3. No. of Human Rights Education for Indigenous People (IPRA) conducted  | 7     |
| 4. No. of Human Rights Education - Participatory Action Research conducted   | 7     |
| 5. No. of Orientation-Workshop on Creation of Human Rights Action Centers (HRAC) in each Barangay with LGUs conducted      | 7     |
| 6. No. of Consciousness Trainings on Human Rights Laws and other related Laws for Security Sector conducted                | 7     |
| 7. No. of Human Rights Education on Child Rights conducted   | 7     |
| 8. No. of Training-Seminar on Human Rights Violations with Grassroots Monitors conducted                                   | 7     |
| 9. No. of Human Rights Education on Right to Suffrage conducted  | 7     |
| 10. No. of Consciousness-raising on Transitional Justice conducted   | 8     |
| <br>   |       |
| <b>2.4. BHRC as Gender Ombud</b>   |       |
| <i>Output indicator(s):</i>  |       |
| 1. No. of BHRC Gender Ombud guidelines created   | 1     |
| 2. No. of Gender Ombud awareness-raising activities conducted  | 8     |
| <br>   |       |
| <b>2.5. IEC Campaign Program on Human Rights</b>   |       |
| <i>Output indicator(s):</i>  |       |
| 1. No. of IEC developed  | 6     |
| 2. No. of IEC disseminated   | 3,000 |
| <br>   |       |
| <b>2.6. Human Rights Program outside BARMM</b>   |       |
| <i>Output indicator(s):</i>  |       |
| 1. No. of HRE Programs outside BARMM   | 7     |
| <br>   |       |
| <b>3. HUMAN RIGHTS FULFILLMENT</b>   |       |
| <i>Outcome indicator(s):</i>   |       |
| 1. Improved realization of human rights of the Bangsamoro People   |       |
| <br>   |       |
| <b>3.1. Review of Legislations and Policies</b>  |       |
| <i>Output indicator(s):</i>  |       |
| 1. No. of reviewed legislations and policies   | 5     |
| <br>   |       |
| <b>3.2. Human Rights Network Program</b>   |       |
| <i>Output indicator(s):</i>  |       |
| 1. No. of Partnerships with CSOs, NGOs, INGOs and LGUs established   | 7     |
| 2. No. of Coordination Meetings with CSOs, NGOs, INGOs and LGUs conducted  | 7     |
| 3. No. of Consultation Forums on Establishing Grassroots Monitors Network conducted  | 7     |
| 4. No. of Kapehan Meetings with Grassroots Monitors conducted  | 7     |
| 5. No. of Human Rights Network Summit conducted  | 1     |
| <br>   |       |
| <b>3.3. Reports and/or Recommendations</b>   |       |
| <i>Output indicator(s):</i>  |       |
| 1. No. of reports and/or recommendations   | 1     |

## **XXI. BANGSAMORO HUMAN RIGHTS COMMISSION**

### **C. SPECIAL PROVISIONS**

1. Human Rights Protection. The amount of Two Million Twelve Thousand Five Hundred Pesos (P2,012,500.00) herein appropriated for the Financial Assistance to Victims and Witnesses of Human Rights Violations shall be released only upon submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXII. BANGSAMORO WOMEN COMMISSION**

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **76,296,963.46**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                     | Total                |
|--|--------------------------------|---|---------------------|----------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                      |
| <b>General Administration and Support</b>  | <b>11,667,004.80</b>           | <b>18,744,786.62</b>                        |                     | <b>30,411,791.42</b> |
| General Management and Supervision   | 11,667,004.80                  | 18,744,786.62                               |                     | 30,411,791.42        |
| <b>Support to Operations</b>   |                                | <b>5,559,710.00</b>                         |                     | <b>5,559,710.00</b>  |
| Support to Bangsamoro Program Initiatives  |                                | 5,559,710.00                                |                     | 5,559,710.00         |
| <b>Operations</b>  | <b>27,621,611.04</b>           | <b>11,206,300.00</b>                        | <b>1,497,551.00</b> | <b>40,325,462.04</b> |
| Gender Responsive Policy and<br>Program Development  | 13,726,211.36                  | 1,323,800.00                                |                     | 15,050,011.36        |
| Capacity Building and Gender<br>Mainstreaming  |                                | 2,491,000.00                                | 221,000.00          | 2,712,000.00         |
| Building Community Resilience<br>and Support to Family Development                                       |                                | 1,745,500.00                                | 885,601.00          | 2,631,101.00         |
| Coordination (with BARMM Ministries,<br>Offices, LGUs and Development Partners)<br>and Public Engagement | 11,769,923.52                  | 1,410,000.00                                | 223,550.00          | 13,403,473.52        |
| Gender in Humanitarian Works   |                                | 1,072,500.00                                | 135,000.00          | 1,207,500.00         |
| Gender and Women, Peace and Security   |                                | 1,082,500.00                                |                     | 1,082,500.00         |
| Women's Economic and Political<br>Empowerment  |                                | 1,001,000.00                                | 32,400.00           | 1,033,400.00         |
| Monitoring and Evaluation (Gender<br>Audit Program)  | 2,125,476.16                   | 1,080,000.00                                |                     | 3,205,476.16         |
| <b>TOTAL 2022 APPROPRIATIONS</b>   | <b>39,288,615.84</b>           | <b>35,510,796.62</b>                        | <b>1,497,551.00</b> | <b>76,296,963.46</b> |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXII. BANGSAMORO WOMEN COMMISSION

|   |                      |
|---|----------------------|
| Appropriations, by Object of Expenditures<br>(in pesos) |                      |
| Current Operating Expenditures                          | (Cash-based)<br>2022 |
| <b>Personnel Services</b>                               |                      |
| Civilian Personnel                                      |                      |
| Permanent Positions                                     |                      |
| Salaries and Wages                                      | 27,409,008.00        |
| Total Permanent Positions                               | 27,409,008.00        |
| Other Compensation Common to All :                      |                      |
| Personnel Economic Relief Allowance                     | 1,248,000.00         |
| Representation Allowance                                | 672,000.00           |
| Transportation Allowance                                | 672,000.00           |
| Clothing and Uniform Allowance                          | 312,000.00           |
| Productivity Enhancement Incentives                     | 260,000.00           |
| Mid-Year Bonus  | 2,284,084.00         |
| Year-End Bonus  | 2,284,084.00         |
| Cash Gift   | 260,000.00           |
| Total Other Compensation Common to All                  | 7,992,168.00         |
| Other Benefits  |                      |
| Retirement and Life Insurance Premiums                  | 3,289,080.96         |
| PAG-IBIG Contributions                                  | 62,400.00            |
| Philhealth Contributions                                | 473,558.88           |
| Employees Compensation Insurance Premiums               | 62,400.00            |
| Total Other Benefits                                    | 3,887,439.84         |
| Non-Permanent Positions                                 |                      |
| <b>Total Personnel Services</b>                         | <b>39,288,615.84</b> |
| <b>Maintenance and Other Operating Expenses</b>         |                      |
| Traveling Expenses                                      | 9,689,920.00         |
| Training and Scholarship Expenses                       | 7,827,100.00         |
| Supplies and Materials Expenses                         | 1,829,896.00         |
| Utility Expenses  | 716,118.62           |
| Communication Expenses                                  | 420,240.00           |
| Awards/Rewards, Prizes and Indemnities                  | 10,000.00            |
| Survey, Research, Exploration and Development Expenses  | 433,500.00           |
| Extraordinary and Miscellaneous Expenses                | 662,400.00           |
| Professional Services                                   | 5,139,440.00         |
| General Services  | 2,445,912.00         |
| Repairs and Maintenance                                 | 340,000.00           |
| Taxes, Insurance Premiums and Other Fees                | 252,500.00           |
| Other Maintenance and Operating Expenses                |                      |
| Advertising Expenses                                    | 633,000.00           |
| Printing and Publication Expenses                       | 332,400.00           |
| Representation Expenses                                 | 2,619,170.00         |
| Transportation and Delivery Expenses                    | 272,200.00           |
| Rent/Lease Expenses                                     | 1,200,000.00         |
| Membership Dues and Contributions to Organizations      | 55,000.00            |
| Subscription Expenses                                   | 132,000.00           |
| Other Maintenance and Operating Expenses                | 500,000.00           |
| <b>Total Maintenance and Other Operating Expenses</b>   | <b>35,510,796.62</b> |
| <b>Total Current Operating Expenditures</b>             | <b>74,799,412.46</b> |
| <b>Capital Outlays</b>                                  |                      |
| Machinery and Equipment                                 | 962,751.00           |
| Furniture, Fixtures and Books                           | 534,800.00           |
| <b>Total Capital Outlays</b>                            | <b>1,497,551.00</b>  |
| <b>TOTAL APPROPRIATIONS</b>                             | <b>76,296,963.46</b> |

## XXII. BANGSAMORO WOMEN COMMISSION

### ORGANIZATIONAL OUTCOMES

|                             |   |
|-----------------------------|---|
| <b>MANDATE</b>              | <p>Pursuant to Bangsamoro Autonomy Act No. 8, The Bangsamoro Women Commission (BWC) is the primary policy-making, coordinating, and monitoring body of women, gender and development in the Bangsamoro Autonomous Region.</p> <p>The BWC shall promote, protect, and uphold women's rights as human rights, work for the elimination of all forms of discrimination against women, ensure that legal measures are taken to promote gender justice, women's rights and welfare, and promote gender and development including the meaningful participation of women in all levels of governance, policy and decision-making</p> |
| <b>BDP DEVELOPMENT GOAL</b> | <p>Uphold peace, security, public order and safety, and respect for human rights.</p> <p>Ensure access to and delivery of quality services for human capital development.</p>   |

### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2022 TARGETS

##### 1. GENDER RESPONSIVE POLICY AND PROGRAM DEVELOPMENT

*Outcome indicator(s):*

1. Institutionalized GAD and fully capacitated BARMM ministries, offices and LGUs on GAD planning and budgeting

*Output indicator(s):*

- |  |   |
|--|---|
| 1. No. of policy issued on the Adoption of the Gender and Development Transformation and Institutionalization through Mainstreaming of Programs, Agenda, Linkages, and Advocacies (GADTimpala) Award | 1 |
| 2. No. of policy issued on the Creation of Women Para-Legals at the community-level for the prevention of GBV  | 1 |
| 3. No. of policy issued on the Development of Gender Responsive Health Protocols in Handling CEFM, GBV, VAW Cases and COVID-19 Response  | 1 |
| 4. No. of policy issued in the Development Gender Disaggregated Data on Education, Employment and Governance   | 1 |
| 5. No. of policy issued in the Development of BARMM RAPWPS 2022-2025   | 1 |
| 6. No. of circular issued on the Localization of JMC 2012-01   | 1 |
| 7. No. of circular issued on the Localization of JMC 2013-01   | 1 |
| 8. No. of policy issued on the Development of Magna Carta of Bangsamoro Women  | 1 |
| 9. No. of policy issued on Gender Humanitarian Response in Emergencies, SGBV and VAW Cases. Conflict and Natural Calamities  | 1 |
| 10. No. of policy issued on the Permanent Appointment of GAD Focal and their Alternate   | 1 |
| 11. No. of policy issued on Monitoring of Gender Responsive and Gender Sensitive Facilities in Government structures, business establishment and evacuations centers                                 | 1 |

##### 2. CAPACITY BUILDING AND GENDER MAINSTREAMING

*Outcome indicator(s):*

1. Increased capacity and efficiency of employees in gender mainstreaming

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. No. of BARMM employees deepen their understanding on Gender Analysis Tools (GPB, HGDG, GMEF, Gerl Ka Na Ba Tool and Identifying Emerging Gender Issues) | 100 |
| 2. No. of women and women councils capacitated with gender-responsive Local Conflict Mediation and Resolution  | 150 |
| 3. No. of peace infrastructures capacitated on gender and conflict sensitivity training (JPST, BPAT, Combatants and Security sectors)                      | 150 |

## XXII. BANGSAMORO WOMEN COMMISSION

|   |     |
|---|-----|
| 4. No. of SGBV victim-survivor capacitated on Mental Health and Psychosocial Support (MHPSS)  | 75  |
| 5. No. of BLGUs capacitated on VAW Desk Management and Operation for BLGU: Strengthening Prevention of and Response to VAW Cases      | 130 |
| 6. No. of former female combatants deepened their understanding on Peacebuilding and Conflict Transformation                          | 60  |
| 7. No. of women para-legals capacitated on Gender and Human Rights  | 50  |
| 8. No. of community women capacitated Women's Rights, Customary Laws and Other Gender-related laws                                    | 125 |
| 9. No. of PNB-BARMM WCPDs capacitated with the Guidance Note on Strengthening of Response to and Prevention of GBV and VAW Cases      | 60  |
| 9. No. of GFPS capacitated on the integration of WPS 2022-2025 in the GAD Plans and Budget  | 75  |
| 10. No. of Ulama and A'immah capacitated on the conduct of Pre-Marriage Counseling and Nikkah Rites for the prevention of GBV and VAW | 50  |
| 11. No. of women and youth capacitated on Preventing and Countering Violent Extremism (PCVE)  | 125 |
| 12. No. of women capacitated on Leadership Training and Community Building for Eliminating Gender-Based Violence                      | 30  |
| 13. No. of ministries, offices and LGUs capacitated on the RAPWPS monitoring, evaluation, accountability and learning (MEAL)          | 30  |
| 14. No. of trainings participants certified as Gender Development (GAD) Resource (GR) Pool  | 30  |

### 3. BUILDING COMMUNITY RESILIENCE AND SUPPORT TO FAMILY DEVELOPMENT

#### *Outcome indicator(s):*

1. Community women and women in conflict affected areas engaged as peacebuilders and peace advocates

#### *Output indicator(s):*

|   |     |
|---|-----|
| 1. No. of women and their families capacitated during Community Tarbiyyah Program conducted (Mentoring and Counseling Sessions on Family Welfare, CEFM, Drug Trafficking, Human Trafficking and PCVE) | 125 |
| 2. No. of participants on Women Sectoral Conversations on Education, Employment, and Governance   | 60  |
| 3. No. of women, girls and youth increased awareness and understanding on the Effects of Child, Early and Forced Marriage   | 125 |
| 4. No. of community women increased awareness and educated on their role in Natural Resources Management, Environmental Protection, Solid Waste Management, Climate Change and Sustainability         | 125 |
| 5. No. of community women increased awareness and educated on Mental and Child Health, Family Planning, Reproductive Health, HIV and COVID-19 prevention in coordination with MOH-BARMM               | 125 |
| 6. No. of forum participants educated on Increasing Access to Justice, Psychosocial and Rehabilitative Services for Victims of Commercial Exploitation and Domestic Violence                          | 125 |
| 7. No. of advocacy participants capacitated on Digital Generation against Gender-Based Violence   | 30  |
| 8. No. of radio program episodes aired  | 50  |
| 9. No. of radio program episodes aired  | 50  |
| 10. No. of men increased awareness on the Role of Men in Gender Mainstreaming   | 60  |
| 11. No. of teenage mothers and victims educated and empowered on Sexual Abuse   | 125 |
| 12. No. of families recognized and awarded  | 5   |

## XXII. BANGSAMORO WOMEN COMMISSION

### 4. COORDINATION (WITH BARMN MINISTRIES, OFFICES, LGUS AND DEVELOPMENT PARTNERS) AND PUBLIC ENGAGEMENT

*Outcome indicator(s):*

1. Increased engagement with BARMN ministries, offices, LGUs and development partners

*Output indicator(s):*

1. One Strategic Communication Plan in the context of GAD and WPS developed 1
2. No. of coordination conducted on Local Protection Mechanism on CP-GBV Referral Pathway and TIP in all cluster/working groups/sub-cluster 8
3. Ten (10) Stakeholders / Partnership Building Forum conducted 5
4. No. of GAD / WEE -related inter-agency meetings, or a symposia and conferences attended and participated 6

### 5. GENDER IN HUMANITARIAN WORKS

*Outcome indicator(s):*

1. Women in displacement and emergencies and their communities supported

*Output indicator(s):*

1. No. of women provided with assistance during/after emergencies, conflicts, and natural calamities 60
2. No. of women in conflict - affected areas provided with immediate social enterprise support mechanism and technical skills assistance 60
3. No. of women victim-survivor provided with legal support 15
4. No. of SGBV cases victim-survivor provided with counselling and psychosocial support 20

### 6. GENDER AND WOMEN, PEACE AND SECURITY

*Outcome indicator(s):*

1. Women, peace and security (WPS) agenda is integrated in the GAD plans and budget
2. Increase awareness of women on the implementation and promotion and protection mechanisms

*Output indicator(s):*

1. No. of participants capacitated on the preparation of Local Action Plan on Women, Peace and Security 60
2. Increased number of women and youth advocates PCVE in the context of Women, Peace and Security 60
3. Increased number of women participated on Empowering Women against Gender Violence: Enforcing Right Through the Shar'iah Law and Gender Related Laws 60
4. No. of consultation dialogue participants attended in the crafting of BARMN RAPWPS 2022-2025 60

### 7. WOMEN'S ECONOMIC AND POLITICAL EMPOWERMENT

*Outcome indicator(s):*

1. Enhanced women's participation on policy and decision-making

*Output indicator(s):*

1. No. of women/women organizations provided with technical support on Developing Community-Driven Projects for sustainability of women/women organization economic activities through Sharia-based Micro Finance 90
2. No. of women/women organizations profiled and assessed 50
3. No. of women/women organizations engaged and capacitated 50
4. No. of women/women organizations accredited 50

## XXII. BANGSAMORO WOMEN COMMISSION

### 8. MONITORING AND EVALUATION (GENDER AUDIT PROGRAM)

#### *Outcome indicator(s):*

1. Improved Gender-related management system, transparency and accountability of ministries, offices and LGUs
2. End-term Assessment Report on RAPWPS Implementation
3. Status on Gender and Development

#### *Output indicator(s):*

- |  |   |
|--|---|
| 1. No. of document produced on good practices and lessons learned  | 1 |
| 2. No. of baseline perception survey conducted   | 4 |
| 3. No. of activities conducted to establish Gender, Sex and Age Disaggregated Data (GSADD) and knowledge management system | 4 |
| 4. No. of feed-backing activities conducted  | 4 |
| 5. No. of assessments conducted on GAD Accomplishment Report intergrating WPS  | 4 |
| 6. No. of assessments conducted on GAD Plan and Budget intergrating WPS  | 2 |
| 7. No. of reports published  | 1 |

### C. SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for submission of reports;
- b. Hardcopy submitted to the MFBM; and
- c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.



BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXIII. BANGSAMORO YOUTH COMMISSION

For general administration and support, support to operations, and operations as indicated hereunder .....

**₱ 78,196,141.51**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                     | Total                |
|---|--------------------------------|---|---------------------|----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                      |
| <b>General Administration and Support</b> | <b>34,820,025.12</b>           | <b>19,518,772.67</b>                        | <b>1,527,752.60</b> | <b>55,866,550.39</b> |
| General Management and Supervision        | 34,820,025.12                  | 19,518,772.67                               | 1,527,752.60        | 55,866,550.39        |
| <b>Support to Operations</b>              | <b>2,198,105.92</b>            | <b>4,599,900.00</b>                         |                     | <b>6,798,005.92</b>  |
| <b>Operations</b>                         | <b>4,250,952.32</b>            | <b>11,120,632.88</b>                        | <b>160,000.00</b>   | <b>15,531,585.20</b> |
| Youth Participation and Development       |                                | 4,789,600.00                                | -                   | 4,789,600.00         |
| Youth Empowerment                         |                                | 6,331,032.88                                |                     | 6,331,032.88         |
| <b>TOTAL 2022 APPROPRIATIONS</b>          | <b>41,269,083.36</b>           | <b>35,239,305.55</b>                        | <b>1,687,752.60</b> | <b>78,196,141.51</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXIII. BANGSAMORO YOUTH COMMISSION**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                             |
|---|-----------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2022        |
| <b>Personnel Services</b>                             |                             |
| Civilian Personnel                                    |                             |
| Permanent Positions                                   |                             |
| Salaries and Wages                                    | 28,794,876.00               |
| Total Permanent Positions                             | <u>28,794,876.00</u>        |
| Other Compensation Common to All :                    |                             |
| Personnel Economic Relief Allowance                   | 1,344,000.00                |
| Representation Allowance                              | 672,000.00                  |
| Transportation Allowance                              | 672,000.00                  |
| Clothing and Uniform Allowance                        | 336,000.00                  |
| Productivity Enhancement Incentives                   | 280,000.00                  |
| Mid-Year Bonus  | 2,399,573.00                |
| Year-End Bonus  | 2,399,573.00                |
| Cash Gift   | 280,000.00                  |
| Total Other Compensation Common to All                | <u>8,383,146.00</u>         |
| Other Benefits  |                             |
| Retirement and Life Insurance Premiums                | 3,455,385.12                |
| PAG-IBIG Contributions                                | 67,200.00                   |
| Philhealth Contributions                              | 501,276.24                  |
| Employees Compensation Insurance Premiums             | 67,200.00                   |
| Total Other Benefits                                  | <u>4,091,061.36</u>         |
| <b>Total Personnel Services</b>                       | <b><u>41,269,083.36</u></b> |
| <b>Maintenance and Other Operating Expenses</b>       |                             |
| Traveling Expenses                                    | 6,322,140.00                |
| Training and Scholarship Expenses                     | 10,457,332.88               |
| Supplies and Materials Expenses                       | 1,563,120.00                |
| Utility Expenses                                      | 771,204.67                  |
| Communication Expenses                                | 420,240.00                  |
| Awards/Rewards, Prizes and Indemnities                | 2,015,000.00                |
| Extraordinary and Miscellaneous Expenses              | 662,400.00                  |
| Professional Services                                 | 5,149,440.00                |
| General Services                                      | 3,134,328.00                |
| Repairs and Maintenance                               | 340,000.00                  |
| Taxes, Insurance Premiums and Other Fees              | 252,500.00                  |
| Other Maintenance and Operating Expenses              |                             |
| Advertising Expenses                                  | 618,000.00                  |
| Printing and Publication Expenses                     | 747,200.00                  |
| Representation Expenses                               | 1,572,200.00                |
| Transportation and Delivery Expenses                  | 247,200.00                  |
| Rent/Lease Expenses                                   | 290,000.00                  |
| Membership Dues and Contributions to Organizations    | 45,000.00                   |
| Subscription Expenses                                 | 132,000.00                  |
| Other Maintenance and Operating Expenses              | 500,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>35,239,305.55</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>76,508,388.91</u></b> |
| <b>Capital Outlays</b>                                |                             |
| Machinery and Equipment                               | 668,137.60                  |
| Transportation Equipment                              | 160,000.00                  |
| Furniture, Fixtures and Books                         | 859,615.00                  |
| <b>Total Capital Outlays</b>                          | <b><u>1,687,752.60</u></b>  |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>78,196,141.51</u></b> |

**XXIII. BANGSAMORO YOUTH COMMISSION**

**ORGANIZATIONAL OUTCOMES**

**MANDATE** Pursuant to Bangsamoro Autonomy Act No. 10, the Bangsamoro Youth Commission (BYC) is an attached agency of the Office of the Chief Minister.

The BYC shall be the primary policy-making and coordinating body of the Bangsamoro Government in all matters affecting the youth. It shall ensure compliance therewith by all ministries, agencies, offices, and other instrumentalities of the Bangsamoro Government that are mandated to implement programs, projects, and activities affecting the youth of the Bangsamoro Autonomous Region.

**BDP DEVELOPMENT GOAL** Ensure access to and delivery of quality services for human capital development

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2022 TARGETS**

**1. YOUTH PARTICIPATION AND DEVELOPMENT**

**1.1. Youth Leadership and Development**

*Outcome indicator(s):*

1. Improved performance of individuals and their organization in terms of leadership skills and policy formulation.

*Output indicator(s):*

- |   |    |
|---|----|
| 1. No. of bills crafted during the conduct of Bangsamoro Youth Parliament for endorsement and considerations of the parliament. | 6  |
| 2. No. of summit conducted per province   | 1  |
| 3. No. of policies adopted by the BYCC related to youth affairs   | 2  |
| 4. No. of conducted training per province   | 1  |
| 5. No. of youth organizations convened and trained per province   | 5  |
| 6. No. of Municipal coaching activity conducted   | 25 |
| 7. No. of youth conference conducted  | 1  |
| 8. No. of conference conducted for SK and LYDO  | 1  |

**1.2. Transformative Education**

*Outcome indicator(s):*

1. Advancing the youth from various places on technology and social media platform.
2. Improved performance of individuals and their organization.

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. No. of youth convened on Social Media education   | 250 |
| 2. No. of youth participants trained by province on the activity conducted on journalism and photography | 250 |
| 3. No. of coordination activities with concerned ministries and line agencies related to youth affairs   | 20  |
| 4. No. of youth participated in the voter's education forum  | 250 |
| 5. No. of development skills conducted   | 5   |
| 6. No. of youth participants attended per province   | 250 |
| 7. No. of youth participants attended per province   | 250 |
| 8. No. of youth participants attended per province   | 250 |
| 9. No. of training conducted for Islamic-Micro finance   | 5   |

## XXIII. BANGSAMORO YOUTH COMMISSION

### 1.3 Community Development Facilitation

*Outcome indicator(s):*

1. Youth become aware, effective, and equipped on the rules of community facilitation and organizing.
2. Transforming the unreached youth from various far-flung areas as well as the young combatants.

*Output indicator(s):*

1. No. of Lingkod Kabataang Bangsamoro Assistance initiative conducted per province 5
2. No. of activities conducted for Lakbay kabataan Tungo sa Kalusugan 5
3. No. of book caravan for peace conducted 5
4. No. of awareness conducted on Covid-19 pandemic 5
5. No. of Provincial Family Health Orientation conducted 5
6. No. of Adolescent and Youth Sexual Reproductive Health Rights training-workshop conducted 5

### 1.4 IEC Development

*Outcome indicator(s):*

1. Youth become more aware on the issues and concerns through the IEC materials developed and reproduced.

*Output indicator(s):*

1. No. of IEC developed 5

### 1.5 IEC Reproduction and Dissemination

*Outcome indicator(s):*

1. Youth become more aware on the issues and concerns through the IEC materials developed and reproduced.

*Output indicator(s):*

1. No. of IEC reproduced 1000

## 2. YOUTH EMPOWERMENT PROGRAM

### 2.1 Issue-based Advocacy

*Outcome indicator(s):*

1. Increased and aware on the contemporary issues confronting and affecting the youth.

*Output indicator(s):*

1. No. of fora conducted about BOL 5
2. No. of organized youth during the conduct of youth formation activity 5
3. No. of preventing and countering violent extremism initiatives conducted 5
4. No. of forum conducted for anti-bullying 5
5. No. of gender initiatives conducted 5
6. No. of training conducted on countering Gender-based Violence 5

### 2.2 Youth Reintegration Plan

*Outcome indicator(s):*

1. Increased knowledge on BOL and understanding on the peace and security issues in the region.

*Output indicator(s):*

1. No. of peace and environmental camp activity conducted 5
2. No. of bangsamoro youth volunteers' program conducted 5
3. No. of participants attended the tree planting activity 250
4. No. of community dialogues for the sons and daughters of Mujahideen conducted 5
5. No. of training conducted on livelihood and social enterprise 5
6. No. of workshop and training conducted on the role of the youth 5
7. No. of training conducted for the affected youth in armed conflict per province 5

## XXIII. BANGSAMORO YOUTH COMMISSION

### 2.3 Religious Intervention

*Outcome indicator(s):*

1. Increased level of understanding on the peace and security issues in the region and youth as a volunteers in various youth programs and activities

*Output indicator(s):*

- |   |     |
|---|-----|
| 1. No. of Young Ulama conference conducted per province | 5   |
| 2. No. of inter-faith dialogue conducted                | 1   |
| 3. No. of competition conducted during Ramadhan         | 5   |
| 4. No. of Madrasah beneficiaries received assistance    | 5   |
| 5. No. of beneficiaries received free iftar             | 500 |
| 6. No. of Ramadhan Symposium conducted                  | 2   |

### 2.4 Ten Active Bangsamoro Youth Organization (TABYO)

*Outcome indicator(s):*

1. Institutionalized youth participation in the development of Bangsamoro Region

*Output indicator(s):*

- |  |    |
|--|----|
| 1. No. of proposals accepted for partnership and cash prize/grants | 20 |
| 2. No. of awardee on TABYO   | 20 |

## C. SPECIAL PROVISION

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXIV. BANGSAMORO SPORTS COMMISSION**

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **63,142,883.75**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |   |                     | Total                |
|---|--------------------------------|---|---------------------|----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                      |
| <b>General Administration and Support</b> | <b>22,992,348.16</b>           | <b>15,387,246.43</b>                        | <b>1,726,345.00</b> | <b>40,105,939.59</b> |
| General Management and Supervision        | 22,992,348.16                  | 15,387,246.43                               | 1,726,345.00        | 40,105,939.59        |
| <b>Support to Operations</b>              | -                              | <b>2,633,368.00</b>                         | -                   | <b>2,633,368.00</b>  |
| Support to Bangsamoro Program Initiatives |                                | 2,633,368.00                                |                     | 2,633,368.00         |
| <b>Operations</b>                         | <b>9,916,076.16</b>            | <b>10,487,500.00</b>                        | -                   | <b>20,403,576.16</b> |
| Bangsamoro Sports Development             |                                | 4,331,000.00                                |                     | 4,331,000.00         |
| Bangsamoro Sports Promotion               |                                | 6,156,500.00                                |                     | 6,156,500.00         |
| <b>TOTAL 2022 APPROPRIATIONS</b>          | <b>32,908,424.32</b>           | <b>28,508,114.43</b>                        | <b>1,726,345.00</b> | <b>63,142,883.75</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXIV. BANGSAMORO SPORTS COMMISSION**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                             |
|---|-----------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2022        |
| <br><b>Personnel Services</b>                         |                             |
| Civilian Personnel                                    |                             |
| Permanent Positions                                   |                             |
| Salaries and Wages                                    | 22,955,100.00               |
| Total Permanent Positions                             | <u>22,955,100.00</u>        |
| Other Compensation Common to All :                    |                             |
| Personnel Economic Relief Allowance                   | 864,000.00                  |
| Representation Allowance                              | 732,000.00                  |
| Transportation Allowance                              | 732,000.00                  |
| Clothing and Uniform Allowance                        | 216,000.00                  |
| Productivity Enhancement Incentives                   | 180,000.00                  |
| Mid-Year Bonus  | 1,912,925.00                |
| Year-End Bonus  | 1,912,925.00                |
| Cash Gift   | 180,000.00                  |
| Total Other Compensation Common to All                | <u>6,729,850.00</u>         |
| Other Benefits  |                             |
| Retirement and Life Insurance Premiums                | 2,754,612.00                |
| PAG-IBIG Contributions                                | 43,200.00                   |
| Philhealth Contributions                              | 382,462.32                  |
| Employees Compensation Insurance Premiums             | 43,200.00                   |
| Total Other Benefits                                  | <u>3,223,474.32</u>         |
| <b>Total Personnel Services</b>                       | <b><u>32,908,424.32</u></b> |
| <br><b>Maintenance and Other Operating Expenses</b>   |                             |
| Traveling Expenses                                    | 7,405,678.00                |
| Training and Scholarship Expenses                     | 6,003,050.00                |
| Supplies and Materials Expenses                       | 1,977,000.00                |
| Utility Expenses                                      | 495,774.43                  |
| Communication Expenses                                | 624,180.00                  |
| Awards/Rewards, Prizes and Indemnities                | 900,000.00                  |
| Extraordinary and Miscellaneous Expenses              | 662,400.00                  |
| Professional Services                                 | 5,539,200.00                |
| General Services                                      | 698,832.00                  |
| Repairs and Maintenance                               | 340,000.00                  |
| Taxes, Insurance Premiums and Other Fees              | 252,500.00                  |
| Other Maintenance and Operating Expenses              |                             |
| Advertising Expenses                                  | 618,000.00                  |
| Printing and Publication Expenses                     | 259,700.00                  |
| Representation Expenses                               | 777,600.00                  |
| Transportation and Delivery Expenses                  | 247,200.00                  |
| Rent/Lease Expenses                                   | 1,050,000.00                |
| Membership Dues and Contributions to Organizations    | 25,000.00                   |
| Subscription Expenses                                 | 132,000.00                  |
| Other Maintenance and Operating Expenses              | 500,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>28,508,114.43</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>61,416,538.75</u></b> |
| <br><b>Capital Outlays</b>                            |                             |
| Machinery and Equipment                               | 1,270,945.00                |
| Transportation Equipment                              | 80,000.00                   |
| Furniture, Fixtures and Books                         | 375,400.00                  |
| <b>Total Capital Outlays</b>                          | <b><u>1,726,345.00</u></b>  |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>63,142,883.75</u></b> |

## XXIV. BANGSAMORO SPORTS COMMISSION

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Bangsamoro Sports Commission (BSC) is mandated to formulate policy, promote, regulate, coordinate, and implement programs for sports. It shall also provide for system, support and assistance in the development of sports. It shall, as a policy, make sure that sports is a tool for peace and transitional justice.

**BDP DEVELOPMENT GOAL** Ensure access to and delivery of quality services for human capital development.

### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2022 TARGETS

##### **1. BANGSAMORO SPORTS DEVELOPMENT**

*Outcome indicator(s):*

1. No. of workshops and meetings conducted 20

*Output indicator(s):*

1. No. of sports development plans, policies and proposals crafted 15

##### **1.1. Sports Assistance and Policy Services**

*Outcome indicator(s):*

1. No. of sports personnel capacitated 50

*Output indicator(s):*

1. No. of sports plans, policies and proposals crafted 15

##### **1.2. Athlete Development/Grassroots Program**

*Outcome indicator(s):*

1. No. of bangsamoro athlete identified and supported 30

*Output indicator(s):*

1. No. of bangsamoro athletes recognized 2

##### **2. BANGSAMORO SPORTS PROMOTION**

*Outcome indicator(s):*

1. No. of bangsamoro sports events promoted 15

*Output indicator(s):*

1. No. of bangsamoro sports staffs, athletes, coaches enriched 50

##### **2.1. Sport Promotion and Development Program**

*Outcome indicator(s):*

1. No. of bangsamoro athletes recognized and awarded 50

*Output indicator(s):*

1. No. of bangsamoro athletes stimulated 15

##### **2.2. Tournament and Other Sports Activities**

*Outcome indicator(s):*

1. No. of sports events facilitated 12

*Output indicator(s):*

1. No. of sports events strengthened 12

##### **2.3. Linkages and Partnership**



#### XXIV. BANGSAMORO SPORTS COMMISSION

*Outcome indicator(s):*

1. No. of national sports events supported 6

*Output indicator(s):*

1. No. of national sports events advocated 6

#### 2.4. Capability Trainings

*Outcome indicator(s):*

1. No. of bangsamoro athletes, coaches capacitated 50

*Output indicator(s):*

1. No. of bangsamoro sports staffs, athletes, coaches equipped 50

#### C. SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXV. BANGSAMORO PILGRIMAGE AUTHORITY**

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **36,544,868.33**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                     | Total                |
|--|--------------------------------|---|---------------------|----------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                      |
| <b>General Administration and Support</b>        | <b>15,509,376.08</b>           | <b>11,396,580.00</b>                        | <b>2,403,145.00</b> | <b>29,309,101.08</b> |
| General Management and Supervision               | 15,509,376.08                  | 11,396,580.00                               | 2,403,145.00        | 29,309,101.08        |
| <b>Support to Operations</b>                     |                                | <b>846,500.00</b>                           |                     | <b>846,500.00</b>    |
| <b>Operations</b>                                |                                | <b>6,389,267.25</b>                         |                     | <b>6,389,267.25</b>  |
| Hajj and Umrah Administration and<br>Supervision |                                | 6,389,267.25                                |                     | 6,389,267.25         |
| <b>TOTAL 2022 APPROPRIATIONS</b>                 | <b>15,509,376.08</b>           | <b>18,632,347.25</b>                        | <b>2,403,145.00</b> | <b>36,544,868.33</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXV. BANGSAMORO PILGRIMAGE AUTHORITY**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                             |
|---|-----------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2022        |
| <b>Personnel Services</b>                             |                             |
| Civilian Personnel                                    |                             |
| Permanent Positions                                   |                             |
| Salaries and Wages                                    | 10,730,016.00               |
| Total Permanent Positions                             | <u>10,730,016.00</u>        |
| Other Compensation Common to All :                    |                             |
| Personnel Economic Relief Allowance                   | 480,000.00                  |
| Representation Allowance                              | 330,000.00                  |
| Transportation Allowance                              | 330,000.00                  |
| Clothing and Uniform Allowance                        | 120,000.00                  |
| Productivity Enhancement Incentives                   | 100,000.00                  |
| Mid-Year Bonus  | 894,168.00                  |
| Year-End Bonus  | 894,168.00                  |
| Cash Gift   | 100,000.00                  |
| Total Other Compensation Common to All                | <u>3,248,336.00</u>         |
| Other Benefits  |                             |
| Retirement and Life Insurance Premiums                | 1,287,601.92                |
| PAG-IBIG Contributions                                | 24,000.00                   |
| Philhealth Contributions                              | 195,422.16                  |
| Employees Compensation Insurance Premiums             | 24,000.00                   |
| Total Other Benefits                                  | <u>1,531,024.08</u>         |
| <b>Total Personnel Services</b>                       | <b><u>15,509,376.08</u></b> |
| <b>Maintenance and Other Operating Expenses</b>       |                             |
| Traveling Expenses                                    | 3,886,900.00                |
| Training and Scholarship Expenses                     | 1,049,000.00                |
| Supplies and Materials Expenses                       | 576,800.00                  |
| Utility Expenses                                      | 267,408.00                  |
| Communication Expenses                                | 270,000.00                  |
| Awards/Rewards, Prizes and Indemnities                | 7,200.00                    |
| Extraordinary and Miscellaneous Expenses              | 109,200.00                  |
| Professional Services                                 | 2,360,340.00                |
| General Services                                      | 698,832.00                  |
| Repairs and Maintenance                               | 2,553,167.25                |
| Taxes, Insurance Premiums and Other Fees              | 37,500.00                   |
| Other Maintenance and Operating Expenses              |                             |
| Advertising Expenses                                  | 2,249,500.00                |
| Printing and Publication Expenses                     | 2,400,000.00                |
| Representation Expenses                               | 809,500.00                  |
| Rent/Lease Expenses                                   | 720,000.00                  |
| Membership Dues and Contributions to Organizations    | 5,000.00                    |
| Subscription Expenses                                 | 132,000.00                  |
| Other Maintenance and Operating Expenses              | 500,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>18,632,347.25</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>34,141,723.33</u></b> |
| <b>Capital Outlays</b>                                |                             |
| Machinery and Equipment                               | 430,145.00                  |
| Transportation Equipment                              | 1,800,000.00                |
| Furniture, Fixtures and Books                         | 173,000.00                  |
| <b>Total Capital Outlays</b>                          | <b><u>2,403,145.00</u></b>  |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>36,544,868.33</u></b> |

## XXV. BANGSAMORO PILGRIMAGE AUTHORITY

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Bangsamoro Pilgrimage Authority is primarily responsible for the administration of the annual Muslim pilgrimage to Mecca, Kingdom of Saudi Arabia of pilgrims from within the Bangsamoro. It shall formulate and implement programs, projects and activities for the efficient and effective administration and supervision of the conduct of pilgrimage activities of Bangsamoro pilgrims.

**BDP DEVELOPMENT GOAL** Promote Bangsamoro identity, cultures, and diversity.

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### 2022 TARGETS

##### 1. HAJJ AND UMRAH ADMINISTRATION AND SUPERVISION

###### 1.1 Hajj and Umrah Facilitation and Operation

*Outcome indicator(s):*

1. Established Memorandum of Understanding/Memorandum of Agreement between BPA and NCMF relative to Administration and Supervision of Hajj and Umrah within the BARMM Region

*Output indicator(s):*

- |   |               |
|---|---------------|
| 1. Number of meetings conducted with NCMF Main Office                     | 3 Meetings    |
| 2. Number of Action Plan for subsequent engagement between BARMM and NCMF | 1 Action Plan |

###### 1.2 Formulation and Promotion of Hajj and Umrah

*Outcome indicator(s):*

1. Establish an information drive to the Bangsamoro Community regarding Hajj and Umrah through live streaming of radio airing segment and distribution of reading materials, and operational manual and guidelines

*Output indicator(s):*

- |  |                       |
|--|-----------------------|
| 1. Number of hours of radio-airing conducted in Cotabato City                          | 35 hours Radio-Airing |
| 2. Number of hours of radio-airing conducted in Lanao del Sur and Zamboanga            | 35 hours Radio-Airing |
| 3. Number of handbooks printed as reading materials, operational manual and guidelines | 2,000 Handbooks       |
| 4. Number of Sheikhs participated in the general assembly                              | 100 Sheikhs           |

#### C. SPECIAL PROVISIONS

1. Hajj and Umrah Administration and Supervision. Necessary funds for the implementation of Hajj and Umrah Administration and Supervision Program may be taken from the Contingent Fund upon the approval of the Chief Minister, subject to the submission of Program Implementation Plan and Guidelines.

2. Revolving Funds for Hajj Administration and Supervision. The revolving fund in the amount of Fifty Million Pesos (₱50,000,000.00) shall be taken from the Contingent Fund and shall be exclusively used to cover expenses directly incurred in the implementation of Hajj Administration and Supervision. Disbursements shall be made in accordance with budgeting, accounting, and auditing rules and regulations.

3. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

## **XXV. BANGSAMORO PILGRIMAGE AUTHORITY**

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXVI. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE**

For general administration and support, support to operations, and operations as indicated hereunder .....

₱ **65,254,000.80**

Appropriations, by Program (in pesos)

|   | Current Operating Expenditures |  |                     | Total                |
|---|--------------------------------|--|---------------------|----------------------|
|   | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays     |                      |
| <b>General Administration and Support</b> | <b>22,685,316.80</b>           | <b>13,133,128.80</b>                     |                     | <b>35,818,445.60</b> |
| General Management and Supervision        | 22,685,316.80                  | 13,133,128.80                            |                     | 35,818,445.60        |
| <b>Support to Operations</b>              |                                | <b>1,101,200.00</b>                      |                     | <b>1,101,200.00</b>  |
| Human Resource Development Program        |                                | 1,101,200.00                             |                     | 1,101,200.00         |
| <b>Operations</b>                         | <b>12,923,143.20</b>           | <b>12,445,755.00</b>                     | <b>2,965,457.00</b> | <b>28,334,355.20</b> |
| Research on Bangsamoro History            |                                | 5,720,000.00                             |                     | 5,720,000.00         |
| Cultural Preservation and Development     |                                | 6,725,755.00                             |                     | 6,725,755.00         |
| <b>TOTAL 2022 APPROPRIATIONS</b>          | <b>35,608,460.00</b>           | <b>26,680,083.80</b>                     | <b>2,965,457.00</b> | <b>65,254,000.80</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXVI. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                             |
|---|-----------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2022        |
| <b>Personnel Services</b>                             |                             |
| Civilian Personnel                                    |                             |
| Permanent Positions                                   |                             |
| Salaries and Wages                                    | 24,917,052.00               |
| Total Permanent Positions                             | <u>24,917,052.00</u>        |
| Other Compensation Common to All :                    |                             |
| Personnel Economic Relief Allowance                   | 1,008,000.00                |
| Representation Allowance                              | 672,000.00                  |
| Transportation Allowance                              | 672,000.00                  |
| Clothing and Uniform Allowance                        | 252,000.00                  |
| Productivity Enhancement Incentives                   | 210,000.00                  |
| Mid-Year Bonus  | 2,076,421.00                |
| Year-End Bonus  | 2,076,421.00                |
| Cash Gift   | 210,000.00                  |
| Total Other Compensation Common to All                | <u>7,176,842.00</u>         |
| Other Benefits  |                             |
| Retirement and Life Insurance Premiums                | 2,990,046.24                |
| PAG-IBIG Contributions                                | 50,400.00                   |
| Philhealth Contributions                              | 423,719.76                  |
| Employees Compensation Insurance Premiums             | 50,400.00                   |
| Total Other Benefits                                  | <u>3,514,566.00</u>         |
| <b>Total Personnel Services</b>                       | <b><u>35,608,460.00</u></b> |
| <b>Maintenance and Other Operating Expenses</b>       |                             |
| Traveling Expenses                                    | 5,990,100.00                |
| Training and Scholarship Expenses                     | 3,836,500.00                |
| Supplies and Materials Expenses                       | 1,356,755.00                |
| Utility Expenses                                      | 561,556.80                  |
| Communication Expenses                                | 660,000.00                  |
| Awards/Rewards, Prizes and Indemnities                | 301,000.00                  |
| Extraordinary and Miscellaneous Expenses              | 662,400.00                  |
| Professional Services                                 | 2,460,340.00                |
| Consultancy Services                                  | 5,300,000.00                |
| General Services                                      | 698,832.00                  |
| Repairs and Maintenance                               | 240,000.00                  |
| Taxes, Insurance Premiums and Other Fees              | 202,500.00                  |
| Other Maintenance and Operating Expenses              |                             |
| Advertising Expenses                                  | 120,000.00                  |
| Printing and Publication Expenses                     | 743,500.00                  |
| Representation Expenses                               | 1,569,600.00                |
| Rent/Lease Expenses                                   | 960,000.00                  |
| Membership Dues and Contributions to Organizations    | 25,000.00                   |
| Subscription Expenses                                 | 492,000.00                  |
| Other Maintenance and Operating Expenses              | 500,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>26,680,083.80</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>62,288,543.80</u></b> |
| <b>Capital Outlays</b>                                |                             |
| Machinery and Equipment                               | 1,165,457.00                |
| Transportation Equipment                              | 1,800,000.00                |
| <b>Total Capital Outlays</b>                          | <b><u>2,965,457.00</u></b>  |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>65,254,000.80</u></b> |

## XXVI. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

### ORGANIZATIONAL OUTCOMES

**MANDATE** Pursuant to the Bangsamoro Organic Law, the BCPCH shall have the primary responsibility to write the history of the Bangsamoro people and to establish and sustain the cultural institutions, programs, and projects in the Bangsamoro Autonomous Region. The Commission shall coordinate and work closely with the National Commission for Culture and the Arts, National Historical Commission of the Philippines, National Museum of the Philippines, and other concerned cultural agencies for the preservation of cultural heritage, shall establish libraries and museums, declare and restore historical shrines and cultural sites to preserve the Bangsamoro heritage for posterity. The Commission shall ensure the inclusion of Philippine history, culture and heritage in the establishment of museums and similar institutions, programs and projects to foster unity among the Filipinos.

**BDP DEVELOPMENT GOAL** Promote Bangsamoro identity, cultures, and diversity.

### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### 2022 TARGETS

##### 1. Cultural Advocacies and Promotions

*Outcome indicator(s):*

1. Preservation of culture and traditions in BARMM

*Output indicator(s):*

- |  |     |
|--|-----|
| 1. Number of cultural based organizations and workers trained and organized  | 500 |
| 2. Number of cultural preservation and development programs implemented  | 20  |
| 3. Number of identified and validated Bangsamoro historical shrines and sites  | 50  |
| 4. Number of in-depth research and consultation activities in gathering data of the history of Bangsamoro  | 1   |
| 5. Number of skills trainings and workshop engaged in the transfer of indigenous culture knowledge through the implementation of School of Living Traditions (SLT) | 21  |

### C. SPECIAL PROVISIONS

1. Research on Bangsamoro History. The amount of Five Million Pesos (P5,000,000.00) of Consultancy Services herein appropriated shall be used exclusively for the Research on the Writing of Bangsamoro History.

2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for submission of reports;
- b. Hardcopy submitted to the MFBM; and
- c. Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.



**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXVII. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY**

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **40,663,074.64**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                     | Total                |
|--|--------------------------------|---|---------------------|----------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                      |
| <b>General Administration and Support</b>                                      | <b>7,768,673.04</b>            | <b>6,945,638.60</b>                         | <b>1,808,528.60</b> | <b>16,522,840.24</b> |
| Management and Supervision of CSEA<br>Operation                                | 7,768,673.04                   | 6,945,638.60                                | 1,808,528.60        | 16,522,840.24        |
| <b>Support to Operations</b>   | <b>3,201,721.28</b>            | <b>3,979,000.00</b>                         | -                   | <b>7,180,721.28</b>  |
| Human Resource Development Program   |                                | 3,979,000.00                                |                     | 3,979,000.00         |
| <b>Operations</b>  | <b>13,660,013.12</b>           | <b>3,299,500.00</b>                         | -                   | <b>16,959,513.12</b> |
| Promotion, Development and Regulation<br>of Cooperatives and Social Enterprise | 13,660,013.12                  | 3,299,500.00                                |                     | 16,959,513.12        |
| <b>TOTAL 2022 APPROPRIATIONS</b>   | <b>24,630,407.44</b>           | <b>14,224,138.60</b>                        | <b>1,808,528.60</b> | <b>40,663,074.64</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXVII. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY**

Appropriations, by Object of Expenditures  
(in pesos)

|  |                             |
|--|-----------------------------|
| Current Operating Expenditures                         | (Cash-based)<br>2022        |
| <br><b>Personnel Services</b>                          |                             |
| Permanent Positions                                    |                             |
| Salaries and Wages                                     | 17,279,232.00               |
| Total Permanent Positions                              | <u>17,279,232.00</u>        |
| Other Compensation Common to All :                     |                             |
| Personnel Economic Relief Allowance                    | 864,000.00                  |
| Representation Allowance                               | 270,000.00                  |
| Transportation Allowance                               | 270,000.00                  |
| Clothing and Uniform Allowance                         | 216,000.00                  |
| Productivity Enhancement Incentives                    | 180,000.00                  |
| Mid-Year Bonus   | 1,439,936.00                |
| Year-End Bonus   | 1,439,936.00                |
| Cash Gift  | 180,000.00                  |
| Total Other Compensation Common to All                 | <u>4,859,872.00</u>         |
| Other Benefits   |                             |
| Retirement and Life Insurance Premiums                 | 2,073,507.84                |
| PAG-IBIG Contributions                                 | 43,200.00                   |
| Philhealth Contributions                               | 331,395.60                  |
| Employees Compensation Insurance Premiums              | 43,200.00                   |
| Total Other Benefits                                   | <u>2,491,303.44</u>         |
| <b>Total Personnel Services</b>                        | <b><u>24,630,407.44</u></b> |
| <br><b>Maintenance and Other Operating Expenses</b>    |                             |
| Traveling Expenses                                     | 3,156,000.00                |
| Training and Scholarship Expenses                      | 4,119,000.00                |
| Supplies and Materials Expenses                        | 892,800.00                  |
| Utility Expenses                                       | 151,766.60                  |
| Communication Expenses                                 | 114,000.00                  |
| Survey, Research, Exploration and Development Expenses | 557,500.00                  |
| Extraordinary and Miscellaneous Expenses               | 109,600.00                  |
| Professional Services                                  | 2,240,340.00                |
| General Services                                       | 698,832.00                  |
| Taxes, Insurance Premiums and Other Fees               | 22,500.00                   |
| Other Maintenance and Operating Expenses               |                             |
| Printing and Publication Expenses                      | 10,000.00                   |
| Representation Expenses                                | 1,204,800.00                |
| Rent/Lease Expenses                                    | 300,000.00                  |
| Membership Dues and Contributions to Organizations     | 15,000.00                   |
| Subscription Expenses                                  | 132,000.00                  |
| Other Maintenance and Operating Expenses               | 500,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b>  | <b><u>14,224,138.60</u></b> |
| <b>Total Current Operating Expenditures</b>            | <b><u>38,854,546.04</u></b> |
| <br><b>Capital Outlays</b>                             |                             |
| Machinery and Equipment                                | 1,445,528.60                |
| Furniture, Fixtures and Books                          | 363,000.00                  |
| <b>Total Capital Outlays</b>                           | <b><u>1,808,528.60</u></b>  |
| <b>TOTAL APPROPRIATIONS</b>                            | <b><u>40,663,074.64</u></b> |

## XXVII. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Cooperatives and Social Enterprise Authority with all the branches, sub-divisions, instrumentalities and agencies of the Bangsamoro Government shall ensure the provision of technical guidance, financial assistance and other services to enable the cooperatives and social enterprises to develop into viable and responsive economic enterprises and be platforms for poverty reduction.

**BDP DEVELOPMENT GOAL** Create a favorable enabling environment for inclusive and sustainable economic development.

### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (Pis)

#### 2022 TARGETS

#### **Promotion, Development and Regulation of Cooperatives and Social Enterprise**

*Outcome indicator(s):*

1. Established viable and responsive cooperatives and social enterprise to the Bangsamoro

*Output indicator(s):*

- |   |       |
|---|-------|
| 1. No. of cooperatives registered                       | 1,200 |
| 2. No. of cooperatives monitored and supervised         | 1,600 |
| 3. No. of trainings facilitated and conducted           | 168   |
| 4. No. of technical assistance extended to cooperatives | 1,600 |
| 5. No. of social enterprise developed and assisted      | 30    |

### C. SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVIII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

For general administration and support, support to operations, and operations as indicated  
hereunder .....

₱ **50,451,702.88**

Appropriations, by Program (in pesos)

|  | Current Operating Expenditures |   |                     | Total                |
|--|--------------------------------|---|---------------------|----------------------|
|  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays     |                      |
| <b>General Administration and Support</b>  | <b>4,060,900.08</b>            | <b>13,313,813.60</b>                        | <b>4,105,852.40</b> | <b>21,480,566.08</b> |
| General Management and Supervision   | 4,060,900.08                   | 13,313,813.60                               | 4,105,852.40        | 21,480,566.08        |
| <b>Support to Operations</b>   | <b>5,445,539.68</b>            | <b>3,315,784.00</b>                         | -                   | <b>8,761,323.68</b>  |
| <b>Operations</b>  | <b>14,147,213.12</b>           | <b>6,062,600.00</b>                         | -                   | <b>20,209,813.12</b> |
| Organizational Integration of Gender and<br>Development Program                  |                                |   |                     |                      |
| Research, Review, and Tools & Modules<br>Development                             |                                |   |                     |                      |
| Conduct of Training of Trainers (TOT) on<br>Various Effective Onboarding Process |                                |   |                     |                      |
| <b>TOTAL 2022 APPROPRIATIONS</b>   | <b>23,653,652.88</b>           | <b>22,692,197.60</b>                        | <b>4,105,852.40</b> | <b>50,451,702.88</b> |

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXVIII. DEVELOPMENT ACADEMY OF THE BANGSAMORO**

Appropriations, by Object of Expenditures  
(in pesos)

|   |                             |
|---|-----------------------------|
| Current Operating Expenditures                        | (Cash-based)<br>2022        |
| <b>Personnel Services</b>                             |                             |
| Civilian Personnel                                    |                             |
| Permanent Positions                                   |                             |
| Salaries and Wages                                    | 16,490,256.00               |
| Total Permanent Positions                             | <u>16,490,256.00</u>        |
| Other Compensation Common to All :                    |                             |
| Personnel Economic Relief Allowance                   | 696,000.00                  |
| Representation Allowance                              | 450,000.00                  |
| Transportation Allowance                              | 450,000.00                  |
| Clothing and Uniform Allowance                        | 174,000.00                  |
| Productivity Enhancement Incentives                   | 145,000.00                  |
| Mid-Year Bonus  | 1,374,188.00                |
| Year-End Bonus  | 1,374,188.00                |
| Cash Gift   | 145,000.00                  |
| Total Other Compensation Common to All                | <u>4,808,376.00</u>         |
| Other Benefits  |                             |
| Retirement and Life Insurance Premiums                | 1,978,830.72                |
| PAG-IBIG Contributions                                | 34,800.00                   |
| Philhealth Contributions                              | 306,590.16                  |
| Employees Compensation Insurance Premiums             | 34,800.00                   |
| Total Other Benefits                                  | <u>2,355,020.88</u>         |
| <b>Total Personnel Services</b>                       | <b><u>23,653,652.88</u></b> |
| <b>Maintenance and Other Operating Expenses</b>       |                             |
| Traveling Expenses                                    | 5,430,000.00                |
| Training and Scholarship Expenses                     | 6,978,384.00                |
| Supplies and Materials Expenses                       | 585,800.00                  |
| Utility Expenses                                      | 387,741.60                  |
| Communication Expenses                                | 294,000.00                  |
| Extraordinary and Miscellaneous Expenses              | 109,200.00                  |
| Professional Services                                 | 2,360,340.00                |
| Consultancy Services                                  | 1,200,000.00                |
| General Services                                      | 868,332.00                  |
| Repairs and Maintenance                               | 240,000.00                  |
| Taxes, Insurance Premiums and Other Fees              | 90,000.00                   |
| Other Maintenance and Operating Expenses              |                             |
| Advertising Expenses                                  | 600,000.00                  |
| Printing and Publication Expenses                     | 1,200,000.00                |
| Representation Expenses                               | 626,400.00                  |
| Transportation and Delivery Expenses                  | 120,000.00                  |
| Rent/Lease Expenses                                   | 960,000.00                  |
| Membership Dues and Contributions to Organizations    | 10,000.00                   |
| Subscription Expenses                                 | 132,000.00                  |
| Other Maintenance and Operating Expenses              | 500,000.00                  |
| <b>Total Maintenance and Other Operating Expenses</b> | <b><u>22,692,197.60</u></b> |
| <b>Total Current Operating Expenditures</b>           | <b><u>46,345,850.48</u></b> |
| <b>Capital Outlays</b>                                |                             |
| Machinery and Equipment                               | 1,421,352.40                |
| Furniture, Fixtures and Books                         | 284,500.00                  |
| Transportation Equipment                              | 2,400,000.00                |
| <b>Total Capital Outlays</b>                          | <b><u>4,105,852.40</u></b>  |
| <b>TOTAL APPROPRIATIONS</b>                           | <b><u>50,451,702.88</u></b> |

## XXVIII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

### ORGANIZATIONAL OUTCOMES

**MANDATE** The Development Academy of the Bangsamoro shall be the central human capital development training and research arm of the Bangsamoro Government for its agencies and employees.

**BDP DEVELOPMENT GOAL** Ensure access to and delivery of quality services for human capital development.

### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### 2022 TARGETS

##### 1. Developmental Research and Impact Assessment on BARMM Trainings

*Outcome indicator(s):*

1. Improved Bangsamoro Human Capital through Training and Research

*Output indicator(s):*

- |   |    |
|---|----|
| 1. No. of Technical Assistance rendered to BARMM Ministries, Offices and Agencies | 20 |
| 2. Number of Organizational-Focused Capability Building Programs conducted        | 5  |
| 3. Number of Learning and Development Modules developed                           | 4  |

### C. SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

# **SPECIAL PURPOSE FUNDS**

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXIX. PENSION AND GRATUITY FUND**

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures  
hereunder ..... ₱ **319,405,191.02**

Appropriations, by Purpose (in pesos)

|                                  | Current Operating Expenditures |   |                 | Total                 |
|----------------------------------|--------------------------------|---|-----------------|-----------------------|
|                                  | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays |                       |
| <b>Pension and Gratuity Fund</b> | <b>319,405,191.02</b>          |   |                 | <b>319,405,191.02</b> |
| <b>TOTAL 2022 APPROPRIATIONS</b> | <b>319,405,191.02</b>          | -   | -               | <b>319,405,191.02</b> |

**C. SPECIAL PROVISIONS**

1. Funding Release. All releases from the Pension and Gratuity Fund (PGF) shall be subject to the approval of the Chief Minister and shall conform to the appropriate guidelines on fund releases as may be issued by the MFBM.
2. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, through the following:
  - (a) MFBM; and
  - (b) Implementing Ministry/Office's website.



**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXX. MISCELLANEOUS PERSONNEL BENEFIT FUND**

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures  
 hereunder ..... ₱ 663,300,922.35

Appropriations, by Purpose (in pesos)

|   | Current Operating Expenditures |   |                 | Total                 |
|---|--------------------------------|---|-----------------|-----------------------|
|   | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays |                       |
| <b>Miscellaneous Personnel Benefit Fund</b> | <b>663,300,922.35</b>          |   |                 | <b>663,300,922.35</b> |
| <b>TOTAL 2022 APPROPRIATIONS</b>            | <b>663,300,922.35</b>          | -   | -               | <b>663,300,922.35</b> |

**C. SPECIAL PROVISIONS**

1. Payment of Personnel Benefit. The amount of Six Hundred Sixty-Three Million Three Hundred Thousand Nine Hundred Twenty-Two Pesos and Thirty Five Centavos (₱ 663,300,922.35) herein appropriated for the payment of personnel benefits shall be used for deficiencies in authorized salaries, allowances, associated premiums and other similar personnel benefits of the Bangsamoro Government personnel. It shall cover personnel services expenses including but not limited to the following:

- (a) Funding requirement for creation and filling of positions for the Bangsamoro Information Communications Technology Office, Office for Settlers Communities and other offices created by virtue of the BAA No. 13 otherwise known as the "Bangsamoro Administrative Code". Filling-up of created positions shall be subject to the subsequent issuance of appropriate Notice of Organization, Staffing and Compensation Action (NOSCA) of the MFBM;
- (b) Funding requirement for offices that may be created by the Bangsamoro Transition Authority and competent authority, subject to applicable laws and this Act;
- (c) Payment of Step Increment of qualified personnel;
- (d) Payment of other allowances, benefits, and step increment of transferred employees from the schools division of Cotabato City and 63 Barangays of North Cotabato, as may be authorized by applicable laws and this Act; and
- (e) Payment of other Personnel Services as may be mandated by law or as provided in this Act, subject to usual accounting and auditing rules and regulations.

2. Funding Release. Release of funds shall be subject to the determination by the MFBM that the Personnel Services requirements cannot be accommodated within the Ministry/Office's Personnel Services appropriations as authorized under Section 37 of the General Provisions of this Act.

3. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, through the following:

- (a) MFBM; and
- (b) Implementing Ministry/Office's website.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXXI. CONTINGENT FUND**

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures  
hereunder ..... ₱ 5,465,688,924.88

Appropriations, by Purpose (in pesos)

|                                  | Current Operating Expenditures |  |                         | Total                   |
|----------------------------------|--------------------------------|--|-------------------------|-------------------------|
|                                  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays         |                         |
| <b>Contingent Fund</b>           |                                | <b>4,020,688,924.88</b>                  | <b>1,445,000,000.00</b> | <b>5,465,688,924.88</b> |
| <b>TOTAL 2022 APPROPRIATIONS</b> | -                              | <b>4,020,688,924.88</b>                  | <b>1,445,000,000.00</b> | <b>5,465,688,924.88</b> |

**C. SPECIAL PROVISIONS**

1. Contingent Fund. The amount of Five Billion Four Hundred Sixty-Five Million Six Hundred Eighty-Eight Thousand Nine Hundred Twenty-Four Pesos and Eighty-Eight Centavos (₱ 5,465,688,924.88) herein appropriated shall cover the funding requirements of new or urgent projects and activities of the Bangsamoro Government Ministries and Offices and GOCCs that need to be implemented or paid during the year, such as, but not limited to the following:

- (a) Funding requirement for the operations of the Bangsamoro Information Communications Technology Office, Office for Settlers Communities, and other offices created by virtue of BAA No. 13 otherwise known as the "Bangsamoro Administrative Code";
- (b) Transitional Development Impact Fund. The amount of Two Billion Four Hundred Million Pesos (₱2,400,000,000.00) herein appropriated shall be used for the Transitional Development Impact Fund.
- (c) Provision for cost of acquisition of Al-Amanah Islamic Bank and other related costs;
- (d) Customs Duties and Taxes, including Tax Expenditures. The amount herein appropriated may be used to support the tax expenditures of the various Bangsamoro Government Ministries and Offices and the assumed tax payable on foreign assistance and donations for the Bangsamoro such as but not limited to the Japan Government Assistance;
- (e) Health Services. The amount herein appropriated may also be used for the funding requirements of the purchase of necessary supplies and materials in response to the effect of the COVID19 pandemic including vaccines, health protective gears, and other paraphernalia not otherwise considered in the budget allocation of the Ministries and Offices in this Act;
- (f) Education Programs. The amount herein appropriated may be used for the funding allocation of Education Programs and Projects previously provided by the National Government and continuously enjoyed by other administrative regions.
- (g) Acquisition of Land and Infrastructure. The amount herein appropriated may be used for the funding of acquisition of land and infrastructures necessary for the establishment of the Bangsamoro Government Center.
- (h) Special Provisions. The funding for the special provisions as provided in this Act shall be charged against this appropriation;
- (i) Investment of funds through the Bureau of Treasury; and
- (j) Other Expenditures. The amount herein appropriated may also be used to provide funds for any and all unforeseen programs and activities not covered by this Act, subject to technical assessment and approval of the Chief Minister.

2. Funding Release. The release of fund is subject to the approval of the Chief Minister upon recommendation of the MFBM after technical assessment and review of documentary requirements such as, but not limited to, indicative program plans, constructions plan and program of works, indicative procurement plan, cost-benefit analysis, and list of beneficiaries. For this purpose, the MFBM may issue additional release guidelines.

**XXXI. CONTINGENT FUND**

3. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, through the following:

- (a) MFBM; and
- (b) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXXII. SPECIAL DEVELOPMENT FUND**

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures  
hereunder ..... ₱ **5,000,000,000.00**

Appropriations, by Purpose (in pesos)

|                                  | Current Operating Expenditures |  |                         | Total                   |
|----------------------------------|--------------------------------|--|-------------------------|-------------------------|
|                                  | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays         |                         |
| <b>Special Development Fund</b>  |                                | <b>250,000,000.00</b>                    | <b>4,750,000,000.00</b> | <b>5,000,000,000.00</b> |
| <b>TOTAL 2022 APPROPRIATIONS</b> | -                              | <b>250,000,000.00</b>                    | <b>4,750,000,000.00</b> | <b>5,000,000,000.00</b> |

**C. SPECIAL PROVISIONS**

1. Special Development Fund. The amount of Five Billion Pesos (₱5,000,000,000.00) herein appropriated shall be used for the rebuilding, rehabilitation, and development of conflict-afflicted communities within the Bangsamoro Region, pursuant to Section 2, Article XIV of RA 11054, otherwise known as the Bangsamoro Organic Law.

2. Special Development Fund - Technical Working Group. There is hereby created a Technical Working Group (TWG) which shall be Chaired by the Senior Minister; other members shall be determined by the Chief Minister. The BPDA shall serve as its Secretariat.

To ensure that the programs, projects, and activities are gender responsive, the Bangsamoro Women Commission's Chairperson shall be an ex officio member of the TWG.

The Chief Minister, through the TWG, shall set the policies and guidelines on the selection and implementation of special development programs, projects, and activities.

The Secretariat shall facilitate the preparation and consolidation of programs, projects, and activities and ensure that it is consistent with the Bangsamoro Development Fund, subject to the review and evaluation by the TWG.

The TWG shall then submit the programs, projects and activities (SDF-PPA) to the Chief Minister for review and approval.

3. Use and Release of Fund. The utilization of the fund shall be in accordance with the Bangsamoro Development Plan 2020-2022, as adopted and approved by the Bangsamoro Economic and Development Council and the Bangsamoro Transition Authority. All releases from the SDF shall be made by the Ministry of Finance, and Budget and Management directly to the appropriate implementing Ministries or Offices, subject to the approval of the Chief Minister and upon submission of the Special Budget Request and the necessary supporting documents such as, but not limited to, constructions plan and program of works, and program implementation plan and guidelines. For this purpose, the MFBM may issue additional release guidelines.

4. Additional Requirements for Implementation of Infrastructure Projects. The following requirements shall be observed in the implementation of infrastructure projects:

(a) The location, areas or sites of all infrastructure projects are not included in the critical geo-hazard areas or no-build zones identified or certified by the Ministry of Environment, Natural Resources and Energy (MENRE) or any competent authority; and

(b) The standards of construction, rehabilitation, improvement or repair of all infrastructure projects in all areas and zones are consistent with the rules determined by the Ministry of Public Works (MPW), which shall consider, among others, the structural strength and climate resilience required for infrastructure projects in all areas and zones; and

## XXXII. SPECIAL DEVELOPMENT FUND

(c) The planning and construction of all infrastructure projects to be implemented within the National Integrated Protected Area System (NIPAS) are done in a way that eliminates or minimizes the risk of biodiversity loss while the specifications thereon are in accordance with those determined by the MPW, in coordination with the MENRE or any competent authority. Major infrastructure projects may only be undertaken in said areas if intended to enhance biodiversity. The MPW shall consider climate data and risk assessment and green building standards in the planning, designing, construction, engineering and renovation of government buildings and facilities.

5. Flexibility and Adjustments in Project Implementation. Implementing agencies shall be given maximum flexibility in the use of their cash allocations, provided that the authorized allotment for a specific purpose is not exceeded. This may include adjustments in the project design due to changes in scope, location, beneficiaries, and implementation period.

The adjustments are subject to the endorsement of the TWG and the approval of the Chief Minister.

6. Reporting and Posting Requirements. The implementing Ministries and Offices shall submit monthly and quarterly reports on its financial and physical accomplishments within ten (10) days after the end of every month for monthly reports and within thirty (30) days after the end of every quarter for quarterly reports, through the following:

- (a) MFBM; and
- (b) Implementing Ministry/Office's website.

The implementing Ministries and Offices shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

**XXXIII. LOCAL GOVERNMENT SUPPORT FUND**

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures  
hereunder ..... ₱ **1,394,016,000.00**

Appropriations, by Purpose (in pesos)

|                                      | Current Operating Expenditures |   |                 | Total                   |
|--------------------------------------|--------------------------------|---|-----------------|-------------------------|
|                                      | Personnel Services             | Maintenance and Other<br>Operating Expenses | Capital Outlays |                         |
| <b>Local Government Support Fund</b> |                                | <b>1,394,016,000.00</b>                     |                 | <b>1,394,016,000.00</b> |
| <b>TOTAL 2022 APPROPRIATIONS</b>     | -                              | <b>1,394,016,000.00</b>                     | -               | <b>1,394,016,000.00</b> |

**C. SPECIAL PROVISIONS**

1. Local Government Support Fund. The amount of One Billion Three Hundred Ninety-Four Million Sixteen Thousand Pesos (₱ 1,394,016,000.00) is herein appropriated as the share of constituent local government units (LGUs) on income taxes collected within the BARMM.

2. Funding Release. The fund shall be released to the local government units upon actual receipt of the funds by the Bangsamoro Treasury from the National Government and determination of the allocative proportion of LGU shares based on details of shares distribution attached to the actual collection certification of the DOF-BIR. For this purpose, the Bangsamoro Government may issue guidelines on the release and reporting of this fund.

3. LGU Appropriations. In the disbursement of the shares released, the recipient LGUs are required to appropriate the same taking into consideration the 12-point agenda of the Chief Minister and the Bangsamoro Development Plan 2020-2022.

For this purpose, recipient local government units are required to submit reports on the disbursement and utilization of the shares received.

4. Reporting and Posting Requirements. The Bangsamoro Treasury Office under the Ministry of Finance, and Budget and Management shall submit quarterly reports on the transfer of funds within thirty (30) days after the end of every quarter, through the following:

- (a) MFBM; and
- (b) Implementing Ministry/Office's website.

# SUMMARY OF STAFFING

I. BANGSAMORO TRANSITION AUTHORITY

**Staffing Summary**

(Amount in Pesos)

|   | 2022                |                         |
|---|---------------------|-------------------------|
|   | Number of Positions | Amount                  |
| <b>Permanent Positions</b>                |                     |                         |
| <b>Key Position</b>                       |                     |                         |
| Speaker                                   | 1                   | 3,192,730.80            |
| Deputy Speaker                            | 2                   | 5,725,772.16            |
| Bangsamoro Member of the Parliament       |                     |                         |
| Majority Floor Leader                     | 1                   | 2,862,886.08            |
| Bangsamoro Member of the Parliament       |                     |                         |
| Deputy Majority Floor Leader              | 1                   | 2,862,886.08            |
| Bangsamoro Member of the Parliament       |                     |                         |
| Minority Floor Leader                     | 1                   | 2,862,886.08            |
| Bangsamoro Member of the Parliament       |                     |                         |
| Deputy Minority Floor Leader              | 1                   | 2,862,886.08            |
| Bangsamoro Member of the Parliament       | 70                  | 200,402,025.60          |
| Bangsamoro Director General               | 1                   | 2,570,992.88            |
| Director III                              | 3                   | 6,685,998.72            |
| Director II                               | 6                   | 12,000,462.24           |
| Sergeant-At-Arms II                       | 1                   | 2,000,077.04            |
| Attorney V                                | 1                   | 1,737,766.72            |
| Supervising Legislative Staff Officer III | 7                   | 12,164,367.04           |
| Supervising Political Affairs Officer III | 81                  | 140,759,104.32          |
| Chief Accountant                          | 1                   | 1,546,650.40            |
| Chief Administrative Officer              | 9                   | 13,919,853.60           |
| Information Technology Officer III        | 1                   | 1,546,650.40            |
| Internal Auditor V                        | 1                   | 1,546,650.40            |
| Medical Officer V                         | 1                   | 1,737,766.72            |
| Planning Officer V                        | 1                   | 1,546,650.40            |
| Political Affairs Officer VI              | 80                  | 114,132,032.00          |
| Security Officer V                        | 1                   | 1,546,650.40            |
| Supervising Legislative Staff Officer II  | 13                  | 20,106,455.20           |
| <b>Total Key Position</b>                 | <b>285</b>          | <b>556,320,201.36</b>   |
| <b>Other Positions</b>                    |                     |                         |
| Administrative Positions                  | 343                 | 208,737,585.28          |
| Technical Positions                       | 617                 | 431,642,997.12          |
| <b>Total Other Positions</b>              | <b>960</b>          | <b>640,380,582.40</b>   |
| <b>Total Permanent Positions</b>          | <b>1,245</b>        | <b>1,196,700,783.76</b> |
| <b>Non Permanent Positions</b>            | <b>225</b>          | <b>145,265,248.96</b>   |
| <b>Total Non-permanent Position</b>       | <b>225</b>          | <b>145,265,248.96</b>   |
| <b>Total Number of Positions</b>          | <b>1,470</b>        | <b>1,341,966,032.72</b> |



## II. OFFICE OF THE CHIEF MINISTER

### Staffing Summary

(Amount in Pesos)

|                                      | 2022                |                       |
|--------------------------------------|---------------------|-----------------------|
|                                      | Number of Positions | Amount                |
| <b>Permanent Positions</b>           |                     |                       |
| <b>Key Position</b>                  |                     |                       |
| Chief Minister                       | 1                   | 4,617,012.32          |
| Deputy Chief Minsiter                | 2                   | 6,385,461.60          |
| Minister                             | 15                  | 42,223,291.20         |
| Regional Cabinet Secretary           | 1                   | 2,814,886.08          |
| Board Chairman I (Chairperson)       | 1                   | 2,510,992.88          |
| Senior Minister                      | 1                   | 2,814,886.08          |
| Regional Chief of Staff              | 1                   | 2,510,992.88          |
| Deputy Minister                      | 15                  | 37,664,893.20         |
| Assistant Regional Cabinet Secretary | 1                   | 2,228,666.24          |
| Assistant Senior Minister            | 1                   | 2,228,666.24          |
| Bangsamoro Mufti                     | 1                   | 2,228,666.24          |
| Board Member I (Board Governor)      | 2                   | 4,457,332.48          |
| Director III                         | 5                   | 11,143,331.20         |
| Director II                          | 5                   | 10,000,385.20         |
| Director I                           | 2                   | 3,475,533.44          |
| Attorney V                           | 1                   | 1,737,766.72          |
| Board Secretary VI                   | 1                   | 1,737,766.72          |
| Bangsamoro Alim                      | 6                   | 9,279,902.40          |
| Chief Accountant                     | 1                   | 1,546,650.40          |
| Chief Administrative Officer         | 13                  | 20,106,455.20         |
| Development Management Officer V     | 1                   | 1,546,650.40          |
| Information Technology Officer III   | 1                   | 1,546,650.40          |
| Intelligence Officer V               | 1                   | 1,546,650.40          |
| Internal Auditor V                   | 1                   | 1,546,650.40          |
| Librarian V                          | 1                   | 1,546,650.40          |
| Planning Officer V                   | 1                   | 1,546,650.40          |
| Security Officer V                   | 1                   | 1,546,650.40          |
| <b>Total Key Position</b>            | <b>83</b>           | <b>182,540,091.52</b> |
| <b>Other Positions</b>               |                     |                       |
| Administrative Positions             | 188                 | 114,829,609.22        |
| Technical Positions                  | 41                  | 22,621,964.80         |
| <b>Total Other Positions</b>         | <b>229</b>          | <b>137,451,574.02</b> |
| <b>Total Permanent Positions</b>     | <b>312</b>          | <b>319,991,665.54</b> |
| <b>Non Permanent Positions</b>       | <b>68</b>           | <b>22,057,284.16</b>  |
| <b>Total Non-permanent Position</b>  | <b>68</b>           | <b>22,057,284.16</b>  |
| <b>Total Number of Positions</b>     | <b>380</b>          | <b>342,048,949.70</b> |

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

**Staffing Summary**

(Amount in Pesos)

|  | <b>2022</b>                |                       |
|--|----------------------------|-----------------------|
|  | <b>Number of Positions</b> | <b>Amount</b>         |
| <b>Permanent Positions</b>             |                            |                       |
| <b>Key Position</b>                    |                            |                       |
| Minister                               |                            |                       |
| Deputy Minister                        |                            |                       |
| Bangsamoro Director General            | 1                          | 2,510,992.88          |
| Bangsamoro Treasurer                   | 1                          | 2,228,666.24          |
| Director III                           | 2                          | 4,457,332.48          |
| Deputy Treasurer                       | 1                          | 2,000,077.04          |
| Attorney V                             | 1                          | 1,737,766.72          |
| Director I                             | 1                          | 1,737,766.72          |
| Chief Accountant                       | 1                          | 1,546,650.40          |
| Chief Administrative Officer           | 4                          | 6,186,601.60          |
| Chief Budget and Management Specialist | 5                          | 7,733,252.00          |
| Chief Economic Development Specialist  | 1                          | 1,546,650.40          |
| Chief Financial Management Specialist  | 4                          | 6,186,601.60          |
| Chief Treasury Operations Officer II   | 3                          | 4,639,951.20          |
| Economist V                            | 1                          | 1,546,650.40          |
| Information Technology Officer III     | 1                          | 1,546,650.40          |
| Internal Auditor V                     | 1                          | 1,546,650.40          |
| Planning Officer V                     | 1                          | 1,546,650.40          |
| <b>Total Key Position</b>              | <b>29</b>                  | <b>48,698,910.88</b>  |
| <b>Other Positions</b>                 |                            |                       |
| Administrative Positions               | 74                         | 44,915,992.16         |
| Technical Positions                    | 106                        | 67,302,976.32         |
| <b>Total Other Positions</b>           | <b>180</b>                 | <b>112,218,968.48</b> |
| <b>Total Permanent Positions</b>       | <b>209</b>                 | <b>160,917,879.36</b> |

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

**Staffing Summary**

(Amount in Pesos)

|                                  | <b>2022</b>                |                       |
|----------------------------------|----------------------------|-----------------------|
|                                  | <b>Number of Positions</b> | <b>Amount</b>         |
| <b>Permanent Positions</b>       |                            |                       |
| <b>Key Position</b>              |                            |                       |
| Minister                         |                            |                       |
| Deputy Minister                  |                            |                       |
| Bangsamoro Director General      | 1                          | 2,510,992.88          |
| Director II                      | 3                          | 6,000,231.12          |
| Attorney V                       | 1                          | 1,737,766.72          |
| Chief Accountant                 | 1                          | 1,546,650.40          |
| Chief Administrative Officer     | 3                          | 4,639,951.20          |
| Internal Auditor V               | 1                          | 1,546,650.40          |
| Planning Officer V               | 1                          | 1,546,650.40          |
| Social Welfare Officer V         | 8                          | 12,510,588.32         |
| <b>Total Key Position</b>        | <b>19</b>                  | <b>32,039,481.44</b>  |
| <b>Other Positions</b>           |                            |                       |
| Administrative Positions         | 221                        | 106,881,204.00        |
| Technical Positions              | 257                        | 145,782,871.04        |
| <b>Total Other Positions</b>     | <b>478</b>                 | <b>252,664,075.04</b> |
| <b>Total Permanent Positions</b> | <b>497</b>                 | <b>284,703,556.48</b> |

V. MINISTRY OF TRADE, INVESTMENTS, AND TOURISM

**Staffing Summary**

(Amount in Pesos)

|  | 2022                |                       |
|--|---------------------|-----------------------|
|  | Number of Positions | Amount                |
| <b>Permanent Positions</b>                         |                     |                       |
| <b>Key Position</b>                                |                     |                       |
| Minister   |                     |                       |
| Deputy Minister                                    |                     |                       |
| Bangsamoro Director General                        | 1                   | 2,510,992.88          |
| Director II  | 13                  | 26,001,001.52         |
| Director I (Administrator)                         | 1                   | 1,737,766.72          |
| Attorney V   | 1                   | 1,737,766.72          |
| Chief Accountant                                   | 1                   | 1,546,650.40          |
| Chief Administrative Officer                       | 3                   | 4,639,951.20          |
| Chief Cooperative Specialist                       |                     |                       |
| Chief Economic Development Specialist              | 1                   | 1,546,650.40          |
| Chief Investment Specialist                        | 2                   | 3,093,300.80          |
| Chief Tourism Operations Officer                   | 2                   | 3,093,300.80          |
| Chief Trade and Industry<br>Development Specialist | 11                  | 17,013,154.40         |
| Economist V  | 1                   | 1,546,650.40          |
| Information Technology Officer III                 | 1                   | 1,546,650.40          |
| Internal Auditor V                                 | 1                   | 1,546,650.40          |
| Planning Officer V                                 | 2                   | 3,093,300.80          |
| <b>Total Key Position</b>                          | <b>41</b>           | <b>70,653,787.84</b>  |
| <b>Other Positions</b>                             |                     |                       |
| Administrative Positions                           | 77                  | 39,749,493.60         |
| Technical Positions                                | 125                 | 72,992,242.88         |
| <b>Total Other Positions</b>                       | <b>202</b>          | <b>112,741,736.48</b> |
| <b>Total Permanent Positions</b>                   | <b>243</b>          | <b>183,395,524.32</b> |

VI. MINISTRY OF LABOR AND EMPLOYMENT

**Staffing Summary**

(Amount in Pesos)

|                                     | 2022                |                      |
|-------------------------------------|---------------------|----------------------|
|                                     | Number of Positions | Amount               |
| <b>Permanent Positions</b>          |                     |                      |
| <b>Key Position</b>                 |                     |                      |
| Minister                            |                     |                      |
| Deputy Minister                     |                     |                      |
| Bangsamoro Director General         | 1                   | 2,510,992.88         |
| Director I                          | 4                   | 6,951,066.88         |
| Attorney V                          | 1                   | 1,737,766.72         |
| Board Secretary VI                  | 1                   | 1,737,766.72         |
| Chief Accountant                    | 1                   | 1,546,650.40         |
| Chief Administrative Officer        | 2                   | 3,093,300.80         |
| Chief Labor and Employment Officer  | 7                   | 10,826,552.80        |
| Development Management Officer V    | 1                   | 1,546,650.40         |
| Overseas Workers Welfare Officer VI | 1                   | 1,737,766.72         |
| Overseas Workers Welfare Officer V  | 2                   | 3,093,300.80         |
| Planning Officer V                  | 1                   | 1,546,650.40         |
| <b>Total Key Position</b>           | 22                  | 36,328,465.52        |
| <b>Other Positions</b>              |                     |                      |
| Administrative Positions            | 47                  | 24,000,451.36        |
| Technical Positions                 | 63                  | 37,231,646.08        |
| <b>Total Other Positions</b>        | 110                 | 61,232,097.44        |
| <b>Total Permanent Positions</b>    | <b>132</b>          | <b>97,560,562.96</b> |

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATION

**Staffing Summary**

(Amount in Pesos)

|  | <b>2022</b>                |                       |
|--|----------------------------|-----------------------|
|  | <b>Number of Positions</b> | <b>Amount</b>         |
| <b>Permanent Positions</b>                     |                            |                       |
| <b>Key Position</b>                            |                            |                       |
| Minister                                       |                            |                       |
| Deputy Minister                                |                            |                       |
| Bangsamoro Director General                    | 1                          | 2,510,992.88          |
| Director II                                    | 2                          | 4,000,154.08          |
| Attorney V                                     | 2                          | 3,475,533.44          |
| Airport Manager III                            | 1                          | 1,546,650.40          |
| Chief Accountant                               | 1                          | 1,546,650.40          |
| Chief Administrative Officer                   | 2                          | 3,093,300.80          |
| Director I                                     | 13                         | 22,590,967.36         |
| Chief Maritime Industry Development Specialist | 2                          | 3,093,300.80          |
| Chief Transportation Development Officer       | 2                          | 3,093,300.80          |
| Chief Transportation Regulation Officer        | 6                          | 9,279,902.40          |
| Engineer V                                     | 5                          | 7,733,252.00          |
| Information Officer V                          | 1                          | 1,546,650.40          |
| Planning Officer V                             | 2                          | 3,093,300.80          |
| Procurement Management Officer VI              | 1                          | 1,546,650.40          |
| <b>Total Key Position</b>                      | <b>41</b>                  | <b>68,150,606.96</b>  |
| <b>Other Positions</b>                         |                            |                       |
| Administrative Positions                       | 56                         | 29,664,158.56         |
| Technical Positions                            | 188                        | 96,339,383.68         |
| <b>Total Other Positions</b>                   | <b>244</b>                 | <b>126,003,542.24</b> |
| <b>Total Permanent Positions</b>               | <b>285</b>                 | <b>194,154,149.20</b> |

VIII. MINISTRY OF BASIC, HIGHER, AND TECHNICAL EDUCATION

**Staffing Summary**

(Amount in Pesos)

|   | <b>2022</b>                |                          |
|---|----------------------------|--------------------------|
|   | <b>Number of Positions</b> | <b>Amount</b>            |
| <b>Permanent Positions</b>                |                            |                          |
| <b>Key Position</b>                       |                            |                          |
| Minister                                  |                            |                          |
| Deputy Minister                           |                            |                          |
| Bangsamoro Director General               | 4                          | 10,043,971.52            |
| CHED Commission Member II                 | 1                          | 2,547,632.00             |
| Assistant Regional Cabinet Secretary      | 1                          | 2,228,666.24             |
| Director III                              | 1                          | 2,228,666.24             |
| CHED Director II                          | 1                          | 2,179,443.52             |
| Director II                               | 3                          | 6,000,231.12             |
| Schools Division Superintendent           | 11                         | 22,290,640.80            |
| Vocational School Superintendent II       | 2                          | 4,028,841.60             |
| Assistant Schools Division Superintendent | 13                         | 23,057,363.44            |
| Attorney V                                | 1                          | 1,737,766.72             |
| Director I                                | 11                         | 19,115,433.92            |
| Chief Accountant                          | 1                          | 1,546,650.40             |
| Chief Administrative Officer              | 4                          | 6,186,601.60             |
| Chief Education Program Specialist        | 4                          | 6,391,922.72             |
| Chief Education Supervisor                | 3                          | 4,684,881.60             |
| Chief TESD Specialist                     | 8                          | 12,464,530.80            |
| Financial and Management Officer II       | 1                          | 1,685,919.20             |
| Internal Auditor V                        | 1                          | 1,546,650.40             |
| Planning Officer V                        | 1                          | 1,546,650.40             |
| <b>Total Key Position</b>                 | <b>72</b>                  | <b>131,512,464.24</b>    |
| <b>Other Positions</b>                    |                            |                          |
| Administrative Positions                  | 190                        | 103,535,301.92           |
| Technical Positions                       | 39,401                     | 19,320,270,275.44        |
| <b>Total Other Positions</b>              | <b>39,591</b>              | <b>19,423,805,577.36</b> |
| <b>Total Permanent Positions</b>          | <b>39,663</b>              | <b>19,555,318,041.60</b> |

**IX. MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS**

**Staffing Summary**

(Amount in Pesos)

|                                  | <b>2022</b>                |                      |
|----------------------------------|----------------------------|----------------------|
|                                  | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>       |                            |                      |
| <b>Key Position</b>              |                            |                      |
| Minister                         |                            |                      |
| Deputy Minister                  |                            |                      |
| Bangsamoro Director General      | 1                          | 2,510,992.88         |
| Attorney V                       | 1                          | 1,737,766.72         |
| Director I                       | 1                          | 1,737,766.72         |
| Chief Administrative Officer     | 1                          | 1,546,650.40         |
| Development Management Officer V | 2                          | 3,093,300.80         |
| <b>Total Key Position</b>        | <b>6</b>                   | <b>10,626,477.52</b> |
| <b>Other Positions</b>           |                            |                      |
| Administrative Positions         | 43                         | 23,617,980.96        |
| Technical Positions              | 13                         | 6,734,780.48         |
| <b>Total Other Positions</b>     | <b>56</b>                  | <b>30,352,761.44</b> |
| <b>Total Permanent Positions</b> | <b>62</b>                  | <b>40,979,238.96</b> |



X. MINISTRY OF HEALTH

**Staffing Summary**

(Amount in Pesos)

|                                      | <b>2022</b>                |                         |
|--------------------------------------|----------------------------|-------------------------|
|                                      | <b>Number of Positions</b> | <b>Amount</b>           |
| <b>Permanent Positions</b>           |                            |                         |
| <b>Key Position</b>                  |                            |                         |
| Minister                             |                            |                         |
| Deputy Minister                      |                            |                         |
| Bangsamoro Director General          | 1                          | 2,652,951.56            |
| Assistant Regional Cabinet Secretary | 1                          | 2,406,470.80            |
| Director II                          | 3                          | 6,428,637.96            |
| Provincial Health Officer II         | 4                          | 9,332,509.96            |
| Attorney V                           | 1                          | 1,938,512.32            |
| Chief of Hospital II                 | 7                          | 13,569,586.24           |
| City Health Officer II               | 1                          | 1,878,512.32            |
| Medical Officer V                    | 21                         | 41,678,666.60           |
| Medical Specialist IV                | 7                          | 12,940,027.20           |
| Provincial Health Officer I          | 5                          | 9,788,593.60            |
| Chief Administrative Officer         | 1                          | 1,672,542.40            |
| Chief of Hospital I                  | 1                          | 1,993,707.20            |
| City Health Officer I                | 1                          | 1,672,542.40            |
| Engineer V                           | 1                          | 1,672,542.40            |
| Financial Management Officer II      | 1                          | 1,849,092.80            |
| Medical Specialist                   | 15                         | 23,704,686.40           |
| Nutrition Officer V                  | 1                          | 1,672,542.40            |
| Planning Officer V                   | 1                          | 1,672,542.40            |
| Population Program Officer V         | 1                          | 1,672,542.40            |
| Rural Health Physician               | 87                         | 154,216,072.00          |
| <b>Total Key Position</b>            | <b>161</b>                 | <b>294,413,281.36</b>   |
| <b>Other Positions</b>               |                            |                         |
| Administrative Positions             | 72                         | 45,257,558.66           |
| Technical Positions                  | 2,688                      | 1,636,792,691.42        |
| <b>Total Other Positions</b>         | <b>2,760</b>               | <b>1,682,050,250.08</b> |
| <b>Total Permanent Positions</b>     | <b>2,921</b>               | <b>1,976,463,531.44</b> |

XI. MINISTRY OF PUBLIC WORKS

**Staffing Summary**

(Amount in Pesos)

|                                    | <b>2022</b>                |                       |
|------------------------------------|----------------------------|-----------------------|
|                                    | <b>Number of Positions</b> | <b>Amount</b>         |
| <b>Permanent Positions</b>         |                            |                       |
| <b>Key Position</b>                |                            |                       |
| Minister                           |                            |                       |
| Deputy Minister                    |                            |                       |
| Bangsamoro Director General        | 1                          | 2,510,992.88          |
| Director II                        | 3                          | 6,000,231.12          |
| Attorney V                         | 1                          | 1,737,766.72          |
| District Engineer                  | 9                          | 15,639,900.48         |
| Chief Accountant                   | 1                          | 1,546,650.40          |
| Chief Administrative Officer       | 2                          | 3,093,300.80          |
| Engineer V                         | 7                          | 10,826,552.80         |
| Information Technology Officer III | 1                          | 1,546,650.40          |
| Internal Auditor V                 | 1                          | 1,546,650.40          |
| <b>Total Key Position</b>          | <b>26</b>                  | <b>44,448,696.00</b>  |
| <b>Other Positions</b>             |                            |                       |
| Administrative Positions           | 50                         | 27,834,765.28         |
| Technical Positions                | 492                        | 252,575,151.68        |
| <b>Total Other Positions</b>       | <b>542</b>                 | <b>280,409,916.96</b> |
| <b>Total Permanent Positions</b>   | <b>568</b>                 | <b>324,858,612.96</b> |

**XII. MINISTRY OF INTERIOR AND LOCAL GOVERNMENT**

**Staffing Summary**

(Amount in Pesos)

|   | <b>2022</b>                |                       |
|---|----------------------------|-----------------------|
|   | <b>Number of Positions</b> | <b>Amount</b>         |
| <b>Permanent Positions</b>                                |                            |                       |
| <b>Key Position</b>                                       |                            |                       |
| Minister  |                            |                       |
| Deputy Minister   |                            |                       |
| Bangsamoro Director General                               | 1                          | 2,510,992.88          |
| Director III  | 1                          | 2,228,666.24          |
| Director II   | 5                          | 10,000,385.20         |
| Local Government Operations Officer VIII                  | 5                          | 10,000,385.20         |
| Attorney V  | 1                          | 1,737,766.72          |
| Chief Accountant  | 1                          | 1,546,650.40          |
| Chief Administrative Officer                              | 2                          | 3,093,300.80          |
| Development Management Officer V                          | 1                          | 1,546,650.40          |
| Local Disaster Risk and Reduction<br>Management Officer V | 4                          | 6,186,601.60          |
| Local Government Operations Officer VII                   | 11                         | 17,013,154.40         |
| Planning Officer V  | 1                          | 1,546,650.40          |
| Political Affairs Officer VI                              | 8                          | 12,373,203.20         |
| Project Development Officer V                             | 1                          | 1,546,650.40          |
| <b>Total Key Position</b>                                 | <b>42</b>                  | <b>71,331,057.84</b>  |
| <b>Other Positions</b>                                    |                            |                       |
| Administrative Positions                                  | 73                         | 41,791,452.96         |
| Technical Positions                                       | 324                        | 218,411,185.44        |
| <b>Total Other Positions</b>                              | <b>397</b>                 | <b>260,202,638.40</b> |
| <b>Total Permanent Positions</b>                          | <b>439</b>                 | <b>331,533,696.24</b> |

**XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY**

**Staffing Summary**

(Amount in Pesos)

|  | <b>2022</b>                |                       |
|--|----------------------------|-----------------------|
|  | <b>Number of Positions</b> | <b>Amount</b>         |
| <b>Permanent Positions</b>                           |                            |                       |
| <b>Key Position</b>                                  |                            |                       |
| Minister   |                            |                       |
| Deputy Minister                                      |                            |                       |
| Bangsamoro Director General                          | 2                          | 5,021,985.76          |
| Director II  | 7                          | 14,000,539.28         |
| Provincial Environment and Natural Resources Officer | 4                          | 8,000,308.16          |
| Attorney V   | 1                          | 1,737,766.72          |
| Chief Accountant                                     | 1                          | 1,546,650.40          |
| Chief Administrative Officer                         | 3                          | 4,639,951.20          |
| Chief Ecosystem Management Specialist                | 1                          | 1,546,650.40          |
| Chief Energy Regulation Officer                      | 2                          | 3,093,300.80          |
| Chief Environmental Management Specialist            | 1                          | 2,000,077.04          |
| Chief Environmental Management Specialist            | 4                          | 6,186,601.60          |
| Chief Geologist                                      | 1                          | 1,546,650.40          |
| Chief Forest Management Specialist                   | 3                          | 4,639,951.20          |
| Chief Science Research Specialist                    | 2                          | 3,093,300.80          |
| Community Environment and Natural Resources Officer  | 10                         | 15,466,504.00         |
| Engineer V   | 2                          | 3,093,300.80          |
| Land Management Officer V                            | 1                          | 1,546,650.40          |
| Planning Officer V                                   | 1                          | 1,546,650.40          |
| <b>Total Key Position</b>                            | <b>46</b>                  | <b>78,706,839.36</b>  |
| <b>Other Positions</b>                               |                            |                       |
| Administrative Positions                             | 52                         | 28,658,187.36         |
| Technical Positions                                  | 632                        | 271,943,047.36        |
| <b>Total Other Positions</b>                         | <b>684</b>                 | <b>300,601,234.72</b> |
| <b>Total Permanent Positions</b>                     | <b>730</b>                 | <b>379,308,074.08</b> |

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

**Staffing Summary**

(Amount in Pesos)

|  | <u>2022</u>         |                             |
|--|---------------------|-----------------------------|
|  | Number of Positions | Amount                      |
| <b>Permanent Positions</b>                 |                     |                             |
| <b>Key Position</b>                        |                     |                             |
| Minister                                   |                     |                             |
| Deputy Minister                            |                     |                             |
| Bangsamoro Director General                | 1                   | 2,510,992.88                |
| Director II                                | 2                   | 4,000,154.08                |
| Chief Administrative Officer               | 3                   | 4,639,951.20                |
| Engineer V                                 | 1                   | 1,546,650.40                |
| Housing and Homesite Regulation Officer VI | 1                   | 1,546,650.40                |
| Project Evaluation Officer V               | 1                   | 1,546,650.40                |
| <b>Total Key Position</b>                  | <u>9</u>            | <u>15,791,049.36</u>        |
| <b>Other Positions</b>                     |                     |                             |
| Administrative Positions                   | 61                  | 41,355,800.48               |
| Technical Positions                        | 27                  | 16,493,893.12               |
| <b>Total Other Positions</b>               | <u>88</u>           | <u>57,849,693.60</u>        |
| <b>Total Permanent Positions</b>           | <u><b>97</b></u>    | <u><b>73,640,742.96</b></u> |

**XV. MINISTRY OF SCIENCE AND TECHNOLOGY**

**Staffing Summary**

(Amount in Pesos)

|                                   | <b>2022</b>                |                      |
|-----------------------------------|----------------------------|----------------------|
|                                   | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>        |                            |                      |
| <b>Key Position</b>               |                            |                      |
| Minister                          |                            |                      |
| Deputy Minister                   |                            |                      |
| Bangsamoro Director General       | 1                          | 2,510,992.88         |
| Director II                       | 2                          | 4,000,154.08         |
| Chief Accountant                  | 1                          | 1,546,650.40         |
| Chief Administrative Officer      | 1                          | 1,546,650.40         |
| Chief Science Research Specialist | 5                          | 7,733,252.00         |
| Planning Officer V                | 1                          | 1,546,650.40         |
| <b>Total Key Position</b>         | <b>11</b>                  | <b>18,884,350.16</b> |
| <b>Other Positions</b>            |                            |                      |
| Administrative Positions          | 37                         | 20,515,465.76        |
| Technical Positions               | 42                         | 28,423,675.84        |
| <b>Total Other Positions</b>      | <b>79</b>                  | <b>48,939,141.60</b> |
| <b>Total Permanent Positions</b>  | <b>90</b>                  | <b>67,823,491.76</b> |

**XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM**

**Staffing Summary**

(Amount in Pesos)

|                                       | <b>2022</b>                |                       |
|---------------------------------------|----------------------------|-----------------------|
|                                       | <b>Number of Positions</b> | <b>Amount</b>         |
| <b>Permanent Positions</b>            |                            |                       |
| <b>Key Position</b>                   |                            |                       |
| Minister                              |                            |                       |
| Deputy Minister                       |                            |                       |
| Bangsamoro Director General           | 3                          | 7,532,978.64          |
| Director II                           | 13                         | 26,001,001.52         |
| Attorney V                            | 1                          | 1,737,766.72          |
| Chief Accountant                      | 1                          | 1,546,650.40          |
| Chief Administrative Officer          | 1                          | 1,546,650.40          |
| Chief Agrarian Reform Program Officer | 7                          | 10,826,552.80         |
| Chief Agriculturist                   | 8                          | 12,373,203.20         |
| Chief Aquaculturist                   | 9                          | 13,919,853.60         |
| Chief Science Research Specialist     | 2                          | 3,093,300.80          |
| Planning Officer V                    | 1                          | 1,546,650.40          |
| <b>Total Key Position</b>             | <b>46</b>                  | <b>80,124,608.48</b>  |
| <b>Other Positions</b>                |                            |                       |
| Administrative Positions              | 87                         | 54,354,976.80         |
| Technical Positions                   | 1,014                      | 532,083,768.00        |
| <b>Total Other Positions</b>          | <b>1,101</b>               | <b>586,438,744.80</b> |
| <b>Total Permanent Positions</b>      | <b>1,147</b>               | <b>666,563,353.28</b> |

**XVII. MINISTRY OF PUBLIC ORDER AND SAFETY**

**Staffing Summary**

(Amount in Pesos)

|                                  | <b>2022</b>                |                      |
|----------------------------------|----------------------------|----------------------|
|                                  | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>       |                            |                      |
| <b>Key Position</b>              |                            |                      |
| Minister                         |                            |                      |
| Deputy Minister                  |                            |                      |
| Bangsamoro Director General      | 1                          | 2,510,992.88         |
| Director II                      | 2                          | 4,000,154.08         |
| Chief Administrative Officer     | 1                          | 1,546,650.40         |
| Community Affairs Officer V      | 1                          | 1,546,650.40         |
| Development Management Officer V | 1                          | 1,546,650.40         |
| Intelligence Officer V           | 1                          | 1,546,650.40         |
| Peace Program Officer V          | 1                          | 1,546,650.40         |
| <b>Total Key Position</b>        | <b>8</b>                   | <b>14,244,398.96</b> |
| <b>Other Positions</b>           |                            |                      |
| Administrative Positions         | 33                         | 18,303,592.80        |
| Technical Positions              | 30                         | 18,993,222.40        |
| <b>Total Other Positions</b>     | <b>63</b>                  | <b>37,296,815.20</b> |
| <b>Total Permanent Positions</b> | <b>71</b>                  | <b>51,541,214.16</b> |



XVIII. OFFICE OF THE WALI OF BANGSAMORO

**Staffing Summary**

(Amount in Pesos)

|                                  | <b>2022</b>                |                      |
|----------------------------------|----------------------------|----------------------|
|                                  | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>       |                            |                      |
| <b>Key Position</b>              |                            |                      |
| Wali                             |                            | 2,228,340.00         |
| Chief Administrative Officer     | 2                          | 3,093,300.80         |
| <b>Total Key Position</b>        | <b>2</b>                   | <b>5,321,640.80</b>  |
| <b>Other Positions</b>           |                            |                      |
| Administrative Positions         | 17                         | 11,446,645.60        |
| Technical Positions              | 0                          | -                    |
| <b>Total Other Positions</b>     | <b>17</b>                  | <b>11,446,645.60</b> |
| <b>Total Permanent Positions</b> | <b>19</b>                  | <b>16,768,286.40</b> |

**XIX. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY**

**Staffing Summary**

(Amount in Pesos)

|  | <b>2022</b>                |                      |
|--|----------------------------|----------------------|
|  | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>             |                            |                      |
| <b>Key Position</b>                    |                            |                      |
| Bangsamoro Director General            | 1                          | 2,510,992.88         |
| Deputy Bangsamoro Director General     | 1                          | 2,228,666.24         |
| Director I                             | 3                          | 5,213,300.16         |
| Chief Administrative Officer           | 1                          | 1,546,650.40         |
| Chief Economic Development Specialist  | 2                          | 3,093,300.80         |
| Development Management Officer V       | 1                          | 1,546,650.40         |
| Planning Officer V                     | 3                          | 4,639,951.20         |
| Project Evaluation Officer V           | 1                          | 1,546,650.40         |
| Planning Officer IV                    | 1                          | 1,139,419.84         |
| Supervising Administrative Officer     | 1                          | 1,139,419.84         |
| Accountant III                         | 1                          | 823,812.80           |
| Senior Economic Development Specialist | 1                          | 823,812.80           |
| Project Development Officer III        | 1                          | 751,183.04           |
| <b>Total Key Position</b>              | <b>18</b>                  | <b>27,003,810.80</b> |
| <b>Other Positions</b>                 |                            |                      |
| Administrative Positions               | 12                         | 6,000,516.16         |
| Technical Positions                    | 29                         | 17,544,734.08        |
| <b>Total Other Positions</b>           | <b>41</b>                  | <b>23,545,250.24</b> |
| <b>Total Permanent Positions</b>       | <b>59</b>                  | <b>50,549,061.04</b> |

## XX. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

**Staffing Summary**

(Amount in Pesos)

|                                       | <b>2022</b>                |                      |
|---------------------------------------|----------------------------|----------------------|
|                                       | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>            |                            |                      |
| <b>Key Position</b>                   |                            |                      |
| Bangsamoro Attorney-General           | 1                          | 2,510,992.88         |
| Bangsamoro Assistant Attorney-General | 1                          | 2,228,666.24         |
| Attorney V                            | 3                          | 5,213,300.16         |
| Chief Administrative Officer          | 1                          | 1,546,650.40         |
| <b>Total Key Position</b>             | <b>6</b>                   | <b>11,499,609.68</b> |
| <b>Other Positions</b>                |                            |                      |
| Administrative Positions              | 11                         | 4,429,189.44         |
| Technical Positions                   | 11                         | 10,356,639.68        |
| <b>Total Other Positions</b>          | <b>22</b>                  | <b>14,785,829.12</b> |
| <b>Total Permanent Positions</b>      | <b>28</b>                  | <b>26,285,438.80</b> |

**XXI. BANGSAMORO HUMAN RIGHTS COMMISSION**

**Staffing Summary**

(Amount in Pesos)

|                                     | <b>2022</b>                |                      |
|-------------------------------------|----------------------------|----------------------|
|                                     | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>          |                            |                      |
| <b>Key Position</b>                 |                            |                      |
| Commission Chairman I (Chairperson) | 1                          | 2,510,992.88         |
| Commission Member I                 | 2                          | 4,457,332.48         |
| Director II                         | 1                          | 2,000,077.04         |
| Attorney V                          | 8                          | 13,902,133.76        |
| Chief Administrative Officer        | 1                          | 1,546,650.40         |
| <b>Total Key Position</b>           | <b>13</b>                  | <b>24,417,186.56</b> |
| <b>Other Positions</b>              |                            |                      |
| Administrative Positions            | 30                         | 18,131,088.96        |
| Technical Positions                 | 24                         | 16,843,079.04        |
| <b>Total Other Positions</b>        | <b>54</b>                  | <b>34,974,168.00</b> |
| <b>Total Permanent Positions</b>    | <b>67</b>                  | <b>59,391,354.56</b> |

XXII. BANGSAMORO WOMEN COMMISSION

**Staffing Summary**

(Amount in Pesos)

|                                  | <b>2022</b>                |                      |
|----------------------------------|----------------------------|----------------------|
|                                  | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>       |                            |                      |
| <b>Key Position</b>              |                            |                      |
| Commission Chairman I            | 1                          | 2,510,992.88         |
| Commission Member I              | 4                          | 8,914,664.96         |
| Director I                       | 1                          | 2,000,077.04         |
| Chief Administrative Officer     | 1                          | 1,546,650.40         |
| Chief GAD Specialist             | 1                          | 1,546,650.40         |
| <b>Total Key Position</b>        | <b>8</b>                   | <b>16,519,035.68</b> |
| <b>Other Positions</b>           |                            |                      |
| Administrative Positions         | 12                         | 5,331,794.24         |
| Technical Positions              | 32                         | 17,437,785.92        |
| <b>Total Other Positions</b>     | <b>44</b>                  | <b>22,769,580.16</b> |
| <b>Total Permanent Positions</b> | <b>52</b>                  | <b>39,288,615.84</b> |

## XXIII. BANGSAMORO YOUTH COMMISSION

**Staffing Summary**

(Amount in Pesos)

|                                  | <b>2022</b>                |                      |
|----------------------------------|----------------------------|----------------------|
|                                  | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>       |                            |                      |
| <b>Key Position</b>              |                            |                      |
| Commission Chairman I            | 1                          | 2,510,992.88         |
| Commission Member I              | 4                          | 8,914,664.96         |
| Executive Director I             | 1                          | 2,000,077.04         |
| Chief Administrative Officer     | 1                          | 1,546,650.40         |
| Youth Development Officer V      | 1                          | 1,546,650.40         |
| <b>Total Key Position</b>        | <b>8</b>                   | <b>16,519,035.68</b> |
| <b>Other Positions</b>           |                            |                      |
| Administrative Positions         | 40                         | 20,499,095.36        |
| Technical Positions              | 8                          | 4,250,952.32         |
| <b>Total Other Positions</b>     | <b>48</b>                  | <b>24,750,047.68</b> |
| <b>Total Permanent Positions</b> | <b>56</b>                  | <b>41,269,083.36</b> |

## XXIV. BANGSAMORO SPORTS COMMISSION

**Staffing Summary**

(Amount in Pesos)

|   | <b>2022</b>                |                      |
|---|----------------------------|----------------------|
|   | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>                |                            |                      |
| <b>Key Position</b>                       |                            |                      |
| Commission Chairman I                     | 1                          | 2,510,992.88         |
| Commission Member I                       | 4                          | 8,914,664.96         |
| Executive Director I                      | 1                          | 2,000,077.04         |
| Chief Administrative Officer              | 1                          | 1,546,650.40         |
| Chief Sports And Games Regulation Officer | 1                          | 1,546,650.40         |
| Sports Development Officer V              | 1                          | 1,546,650.40         |
| <b>Total Key Position</b>                 | <b>9</b>                   | <b>18,065,686.08</b> |
| <b>Other Positions</b>                    |                            |                      |
| Administrative Positions                  | 15                         | 8,019,962.88         |
| Technical Positions                       | 12                         | 6,822,775.36         |
| <b>Total Other Positions</b>              | <b>27</b>                  | <b>14,842,738.24</b> |
| <b>Total Permanent Positions</b>          | <b>36</b>                  | <b>32,908,424.32</b> |

## XXV. BANGSAMORO PILGRIMAGE AUTHORITY

**Staffing Summary**

(Amount in Pesos)

|  | <b>2022</b>                |                      |
|--|----------------------------|----------------------|
|  | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>             |                            |                      |
| <b>Key Position</b>                    |                            |                      |
| Director II (Executive Director)       | 1                          | 2,000,077.04         |
| Director I (Deputy Executive Director) | 1                          | 1,737,766.72         |
| Chief Administrative Officer           | 1                          | 1,546,650.40         |
| Development Management Officer V       | 2                          | 3,093,300.80         |
| <b>Total Key Position</b>              | <b>5</b>                   | <b>8,377,794.96</b>  |
| <b>Other Positions</b>                 |                            |                      |
| Administrative Positions               | 15                         | 7,131,581.12         |
| Technical Positions                    | 0                          | -                    |
| <b>Total Other Positions</b>           | <b>15</b>                  | <b>7,131,581.12</b>  |
| <b>Total Permanent Positions</b>       | <b>20</b>                  | <b>15,509,376.08</b> |



**XXVI. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE**

**Staffing Summary**

(Amount in Pesos)

|                                     | <b>2022</b>                |                      |
|-------------------------------------|----------------------------|----------------------|
|                                     | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>          |                            |                      |
| <b>Key Position</b>                 |                            |                      |
| Commission Chairman I (Chairperson) | 1                          | 2,510,992.88         |
| Commission Member I                 | 4                          | 8,914,664.96         |
| Executive Director I                | 1                          | 2,000,077.04         |
| Chief Administrative Officer        | 1                          | 1,546,650.40         |
| Community Affairs Officer V         | 1                          | 1,546,650.40         |
| <b>Total Key Position</b>           | <b>8</b>                   | <b>16,519,035.68</b> |
| <b>Other Positions</b>              |                            |                      |
| Administrative Positions            | 14                         | 7,712,931.52         |
| Technical Positions                 | 20                         | 11,376,492.80        |
| <b>Total Other Positions</b>        | <b>34</b>                  | <b>19,089,424.32</b> |
| <b>Total Permanent Positions</b>    | <b>42</b>                  | <b>35,608,460.00</b> |

**XXVII. COOPERATIVE SOCIAL ENTERPRISE AUTHORITY**

**Staffing Summary**

(Amount in Pesos)

|  | <b>2022</b>                |                      |
|--|----------------------------|----------------------|
|  | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>               |                            |                      |
| <b>Key Position</b>                      |                            |                      |
| Director II                              | 1                          | 2,000,077.04         |
| Chief Administrative Officer             | 1                          | 1,546,650.40         |
| Chief Cooperative Development Specialist | 1                          | 1,546,650.40         |
| Community Development Officer V          | 1                          | 1,546,650.40         |
| <b>Total Key Position</b>                | <b>4</b>                   | <b>6,640,028.24</b>  |
| <b>Other Positions</b>                   |                            |                      |
| Administrative Positions                 | 12                         | 6,007,133.12         |
| Technical Positions                      | 20                         | 11,983,246.08        |
| <b>Total Other Positions</b>             | <b>32</b>                  | <b>17,990,379.20</b> |
| <b>Total Permanent Positions</b>         | <b>36</b>                  | <b>24,630,407.44</b> |

## XXVIII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

**Staffing Summary**

(Amount in Pesos)

|  | <b>2022</b>                |                      |
|--|----------------------------|----------------------|
|  | <b>Number of Positions</b> | <b>Amount</b>        |
| <b>Permanent Positions</b>             |                            |                      |
| <b>Key Position</b>                    |                            |                      |
| Director II (Executive Director)       | 1                          | 2,000,077.04         |
| Director I (Deputy Executive Director) | 1                          | 1,737,766.72         |
| Chief Administrative Officer           | 2                          | 3,093,300.80         |
| Chief Education Program Specialist     | 1                          | 1,546,650.40         |
| Development Management Officer V       | 1                          | 1,546,650.40         |
| Training Specialist V                  | 1                          | 1,546,650.40         |
| <b>Total Key Position</b>              | <b>7</b>                   | <b>11,471,095.76</b> |
| <b>Other Positions</b>                 |                            |                      |
| Administrative Positions               | 9                          | 4,221,945.60         |
| Technical Positions                    | 13                         | 7,960,611.52         |
| <b>Total Other Positions</b>           | <b>22</b>                  | <b>12,182,557.12</b> |
| <b>Total Permanent Positions</b>       | <b>29</b>                  | <b>23,653,652.88</b> |

# GENERAL PROVISIONS

## GENERAL PROVISIONS

**Sec. 2. The General Appropriations Act of the Bangsamoro as the Allotment Order.** The GAAB, upon its effectivity, shall be considered the allotment authorizing Ministries and Offices to obligate in accordance with its provisions, except for the following:

- (a) Appropriations that by virtue of law, general or special provisions, and rules and regulations have conditions or requirements before release;
- (b) Lump-sum appropriations in the Ministry and Office budget and special purpose funds that have no details necessary for release; and
- (c) Those requiring a Special Budget under the general and special provisions in this Act.

The MFBM shall identify the items of appropriations in the GAAB which are not covered by the GAAB as the allotment order.

## RECEIPTS AND INCOME

**Sec. 3. Receipts or Revenues Collected by Ministries and Offices.** As a general rule, all fees, charges, assessments, and other receipts or revenues collected by Ministries and Offices of the Bangsamoro Government, in the exercise of their mandated functions, at such rates as are now or may be approved by the appropriate authority shall be remitted and deposited to the Bangsamoro Treasury, in accordance with Section 3, Chapter I, Book VII of Bangsamoro Autonomy Act No. 13, and shall form part of the general fund. Such fund can only be used when appropriated unless provided otherwise in this Act.

Disbursements or expenditures by Ministries and Offices from use or retention of income absent the above legal authority or from income deposited outside of the Bangsamoro Treasury without legal basis shall be void and subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

Ministries and Offices shall ensure that fees, charges and assessments collected cover the costs of services delivered to the public. They may be allowed to raise their fees and charges in accordance with guidelines issued by the Ministries and Offices concerned. The schedule of fees, charges and assessments collectible by any government Ministry or Office, as well as any updates thereon, shall be posted on their respective websites and in big bold characters in a conspicuous place within the Ministry or Office, including its provincial, municipal, and field and/or extension offices.

**Sec. 4. Donations.** Ministries and Offices of the Bangsamoro Government may accept donations, contributions, grants, bequests, or gifts, in cash or in kind, from domestic or foreign sources for purpose relevant to their functions.

In case of such grants or donations from governments of foreign countries, their agencies and instrumentalities or multilateral institutions or organizations, acceptance thereof shall be subject to the prior clearance and approval by the President or his authorized representative.

The Intergovernmental Fiscal Policy Board (IGFPB) shall promulgate rules for the implementation of this section pursuant to Sec. 26, Article XII, R.A. 11054.

Receipts from donations, whether in cash or in kind, shall be accounted for in the books of the Donee-

Government in accordance with accounting and auditing rules and regulations. The receipts from cash donations and proceeds from sale of donated commodities shall be deposited with the Bangsamoro Treasury in accordance to Section 12, Chapter 4, Title IV of Bangsamoro Autonomy Act No. 13.

Disbursements or expenditures by Ministries or Offices in violation of the above requirements shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The Donee-Ministry or Office concerned shall submit its quarterly reports of all donations received, whether in cash or in kind, and expenditures or disbursements thereon, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for submission of reports;
- b) Hardcopy submitted to the MFBM; and
- c) Ministry or Office's website.

The Donee-Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**Sec. 5. Trust Receipts.** The following shall be deposited with the Bangsamoro Treasury and recorded as trust receipts in accordance with existing laws and guidelines issued thereon:

- a) Receipts collected or received by Ministries and Offices: (i) from non-tax sources, such as insurance proceeds, acting as trustee, agent or administrator; (ii) as a guaranty for the fulfilment of an obligation; or (iii) from donations authorized by law or contract with a term not exceeding one (1) year; and
- b) Those classified by law or regulations as trust receipts.

Trust receipts shall be disbursed in accordance with the purpose for which it is created, subject to the applicable special provisions and accounting and auditing rules and regulations.

Disbursements or expenditures by Ministries and Offices in violation of the above requirements shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The Ministry or Office concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for submission of reports;
- b) Hardcopy submitted to the MFBM; and
- c) Ministry or Office's website.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**Sec. 6. Performance Bonds and Deposits.** Performance bonds and deposits filed or posted by private persons or entities with Ministries and Offices shall be deposited with the Bangsamoro Treasury and

recorded as trust receipts in accordance with existing laws and guidelines issued thereon.

Upon faithful performance of the undertaking or termination of the obligation for which the bond or deposit was required, any amount due shall be returned by the Ministry or Office concerned to the filing party, withdrawable in accordance with accounting and auditing rules and regulations.

Disbursements or expenditures by Ministries and Offices in violation of the above requirements shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The Ministry or Office concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for submission of reports;
- b) Hardcopy submitted to the MFBM; and
- c) Ministry or Office's website.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**Sec. 7. Receipts from Public-Private Partnership Projects.** Receipts collected or received by Ministries and Offices such as toll fees, charges and other revenues arising from public sector projects implemented through build-operate-and-transfer arrangement and other variants pursuant to R.A. No. 6957, as amended by R.A. No. 7718, and existing laws intended for the private proponent, shall be deposited to the Bangsamoro Treasury. Said receipts shall be booked as trust liability account of the Ministry or Office concerned, notwithstanding the provisions of Section 3 hereof.

The Bangsamoro Government share from receipts arising from PPP projects, if any, including interests earned thereon, shall be deposited with the Bangsamoro Treasury as income of the general fund pursuant to existing laws.

Disbursements or expenditures by Ministries and Offices in violation of the above requirements shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The Ministry or Office concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for submission of reports;
- b) Hardcopy submitted to the MFBM; and
- c) Ministry or Office's website.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**Sec. 8. Revolving Funds.** Revolving funds shall be established and maintained only if expressly created and authorized by law.

**Sec. 9. Reversion, Closure, and Transfer of Balances of Special Accounts, Fiduciary or Trust Funds, Revolving Funds, and Unauthorized Accounts.** Ministries and Offices are mandated to close and revert all balances of Special Accounts, Fiduciary or Trust Funds, and Revolving Funds to the general fund in any of the following instances: (i) when there is no legal basis for its creation; (ii) when their terms have expired; or (iii) when they are no longer necessary for the attainment of the purposes for which said funds were established.

In case a Ministry or Office fails or refuses to implement such closure, reversion or transfer, the Chief Minister upon recommendation of an appropriate body may approve the closure, reversion or transfer of Special Accounts, Fiduciary or Trust Funds, Revolving Funds and Unauthorized Accounts, as the case may be, on any applicable grounds, to wit: (i) in the cases above-mentioned; (ii) when used in violation of the rules and regulations issued by an appropriate body; (iii) when they have remained dormant for an unreasonable length of time; or (iv) when needed by the general fund in times of emergency.

Said Ministries and Offices shall likewise transfer to the Bangsamoro Treasury all balances of unauthorized accounts with any banking institution. Unauthorized Accounts shall refer to cash account balances maintained by Ministries and Offices without legal basis or those while legally authorized are maintained outside of the Bangsamoro Treasury Office in violation of law.

**Sec. 10. Transparency on Public Funds.** Consistent with the State policy in full public disclosure of government transactions, the Bangsamoro Treasury Office shall post on its official website information relating to all Special Accounts and Funds deposited with the Bangsamoro Treasury Office.-

In like manner, Ministries and Offices shall post on their respective official websites information relating to public funds deposited, maintained, and invested by them with any banking or financial institution.

The Minister or Head of Office concerned and the Ministry or Office's web administrator or his/her equivalent shall be responsible for ensuring compliance with the foregoing requirements.

**Sec. 11. Conduct of Seminar, Conference and Training.** Ministries and Offices of the Bangsamoro Government which conduct seminar, conference and training in relation to their mandated functions are authorized to collect fees from government and private agency participants for said activities. The proceeds derived from each seminar, conference and training shall be deposited with the Bangsamoro Treasury Office as income of the general fund in accordance to Section 12, Chapter 4, Title IV of Bangsamoro Autonomy Act No. 13.

The Ministry or Office concerned shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for submission of reports;
- b) Hardcopy submitted to the MFBM; and
- c) Ministry or Office's website.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**Sec. 12. Sale of Non-Serviceable, Obsolete or Unnecessary Equipment.** Ministries and Offices are hereby authorized to sell non-serviceable, obsolete, or unnecessary equipment, including motor vehicles in accordance with existing laws, and such other guidelines issued thereon. The proceeds from the sale of such equipment shall be deposited with the Bangsamoro Treasury Office as income of the general fund



pursuant to Section 3, Chapter I, Book VII of Bangsamoro Autonomy Act No. 13.

The Ministry or Office concerned shall submit its quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for submission of reports;
- b) Hardcopy submitted to the MFBM; and
- c) Ministry or Office's website.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**Sec. 13. Tax Liabilities.** The amounts pertaining to the following taxes and duties shall be considered as an expenditure of the Bangsamoro Government, and are deemed automatically appropriated in addition to what has been provided in this General Appropriations Act of the Bangsamoro (GAAB):

- a) National internal revenue taxes and import duties payable or assumed by Ministries and Offices arising from foreign donations, grants and loans; and
- b) Such other taxes as may be authorized.

Implementation of this Section shall be subject to the guidelines as may be issued thereon.

**Sec. 14. Loans, Credits, and Other forms of Indebtedness.** The Bangsamoro Government may contract loans, credits, and other forms of indebtedness pursuant to Section 24, Article XII of RA 11054.

## **EXPENDITURE**

**Sec. 15. Use of Government Funds.** Government Funds shall be utilized in accordance with the appropriations authorized for the purpose and comply with applicable laws, rules and regulations, such as, but not limited to the following:

- (a) Purchase of goods, and infrastructure projects, and consulting services, including common-use supplies shall be made in accordance with applicable existing laws and guidelines issued thereon;
- (b) Purchase of motor vehicles is subject to the guidelines as set out in the Bangsamoro Budget Circular 2021-01 and Administrative Order (AO) No. 14 dated December 10, 2018, and other applicable laws.
- (c) Payment of foreign travel expenses of any government official and employee for training, seminar or conference abroad when the foreign mission cannot effectively represent our country or travels necessitated by authorized international commitments in accordance with E.O. No. 77, s. 2019, and such other laws and issuances thereon; PROVIDED, That no official or employee may be sent to foreign training when they are due to retire within one (1) year after the said foreign travel; and
- (d) Provision for fuel, parts, repair and maintenance of government vehicles. In case of transport crisis, such as that occasioned by street demonstrations, *welgang bayan*, floods, typhoons and other emergencies, government vehicles of any type may be made available to meet the emergency and may be utilized to transport, for free, commuters on a round-the-clock basis.

**Sec. 16. Strict Adherence to Procurement Laws, Rules and Regulations.** Ministries and Offices of the Bangsamoro Government shall strictly adhere to the provisions of R.A. No. 9184, its IRR and GPPB

guidelines in the procurement of goods, infrastructure projects and consulting services.

**Sec. 17. Early Procurement Activities.** Notwithstanding the mandatory procurement timelines under R.A. No. 9184 and its IRR, Ministries and Offices are authorized to undertake early procurement activities as soon as the proposed Bangsamoro budget is submitted to Parliament. However, Ministries and Offices may only proceed with the issuance of the notice of award of contract upon approval or enactment of their respective appropriations and issuance of budget authorization document and based on the amount authorized therein.

**Sec. 18. Use and Procurement of Information Technology Equipment.** The amounts authorized in this Act for Information and Communications Technology (ICT) equipment shall be used for the provision of personal computers inclusive of operating systems, basic software and other essential electronic devices to their respective officials and employees.

**Sec. 19. Inventory of Supplies, Materials, and Equipment Spare Parts.** The inventory of supplies, materials, and equipment spare parts to be procured shall not exceed the Ministry or Offices' three-month requirement.

The Minister or Head of Office may increase their inventory of critical supplies, materials, and equipment spare parts to be procured in any of the following instances: (i) in anticipation of cost increases; (ii) necessitated by a national emergency; (iii) when there is an impending shortage; and (iv) when otherwise authorized in this Act or in the charter of the Ministry or Office concerned. The purchase of stocks exceeding a Ministry's or Office's one-year requirement shall be subject to approval by the Interim Chief Minister.

Ministries and Offices may undertake emergency procurement of supplies, materials, and equipment spare parts when there is an unforeseen contingency requiring immediate purchase subject to the conditions prescribed under R.A. No. 9184, its IRR and GPPB guidelines.

**Sec. 20. Implementation of Infrastructure Projects.** The following requirements shall be observed in the implementation of infrastructure projects:

- (a) The location, areas or sites of all infrastructure projects are not included in the critical geo-hazard areas or no-build zones identified or certified by the Ministry of Environment, Natural Resources and Energy (MENRE) or any competent authority;
- (b) The standards of construction, rehabilitation, improvement or repair of all infrastructure projects in all areas and zones are consistent with the rules determined by the Ministry of Public Works (MPW), which shall consider, among others, the structural strength and climate resilience required for infrastructure projects in all areas and zones; and
- (c) The planning and construction of all infrastructure projects to be implemented within the National Integrated Protected Area System (NIPAS) are done in a way that eliminates or minimizes the risk of biodiversity loss while the specifications thereon are in accordance with those determined by the MPW, in coordination with the MENRE or any competent authority. Major infrastructure projects may only be undertaken in said areas if intended to enhance biodiversity. The MPW shall consider climate data and risk assessment and green building standards in the planning, designing, construction, engineering and renovation of government buildings and facilities.

**Sec. 21. Installation of Rainwater Collection System.** Rainwater Collection System (RWCS) shall be installed in public markets, school sites and government buildings and sites as an adaptation measure to combat climate change and to ensure sufficient water supply, which shall be in accordance with the

prescribed design of MPW. In no case shall the RWCS be constructed in private lots or privately-owned or operated market places.

**Sec. 22. Certification of Availability of Funds.** No obligations chargeable against any authorized allotment shall be incurred by Ministries and Offices without first securing a certification of availability of funds for the purpose from the Ministry or Office Chief Accountant, subject to applicable laws and guidelines. The Certification of Availability of Funds (CAF) sufficient to cover the cost of the contracted activities shall be contained in, and made part of, the contract duly signed by the Chief Accountant of the contracting Ministry or Office.

For multi-year projects, the CAF shall be issued annually based on the budget for the year. In case of multi-year projects with no funding requirement on any given year, instead of the CAF, the Chief Accountant shall issue a certification that no fund is needed for the year, as indicated in the approved Multi-Year Contractual Authority (MYCA).

**Sec. 23. Multi-year Contracts.** The issuance of a MYCA or any similar document shall be required before Ministries and Offices may enter into multi-year contracts, subject to the requirements and guidelines prescribed by the MFBM

In the procurement of multi-year projects, the MYCA or any similar document shall be required prior to commencement of any procurement activity.

The implementing Ministries and Offices shall ensure that the annual funding requirements for the multi-year projects shall be included in its budget proposals for the covered years, consistent with the funding schedule in the MYCA and equivalent authorities, and letter of commitment. In the case of Ministries and Offices, the MFBM shall ensure that the funding requirement for the multi-year projects are included in the Bangsamoro Expenditure Program (BEP) to be submitted to Parliament who shall give consideration of the said proposal.

In all instances, the disbursement to be incurred for multi-year contracts shall in no case exceed the cash appropriations for the purpose during the year. Procurement on multi-year projects shall be subject to the provisions of R.A. No. 9184 and its IRR and GPPB guidelines.

**Sec. 24. Programs and Projects Related to Gender and Development.** Ministries and Offices of the Bangsamoro Government shall formulate a Gender and Development (GAD) Plan designed to address gender issues within their concerned sectors or mandate and implement the applicable provisions under R.A. No. 9710 or the Magna Carta of Women, Convention on the Elimination of All Forms of Discrimination Against Women, the Beijing Platform for Action, the Philippine Plan for Gender-Responsive Development (1995-2025), the Philippine Development Plan (2017-2022), Bangsamoro Development Plan (BDP) and other applicable laws and guidelines issued thereon.

The GAD Plan shall be integrated in the regular activities of the Ministries and Offices, which shall be at least five percent (5%) of their budgets. For this purpose, activities currently being undertaken by the Ministries and Offices which relate to GAD or those that contribute to poverty alleviation, economic empowerment especially of marginalized women, protection, promotion, and fulfilment of women's human rights, and practice of gender-responsive governance are considered sufficient compliance with said requirement. Utilization of GAD budget shall be evaluated based on the GAD performance indicators identified by the Ministries and Offices.

The preparations and submission of the annual GAD Plan and annual GAD Accomplishment Report shall be subject to the guidelines issued by the BWC.

**Sec. 25. Programs and Projects Related to Senior Citizens and Persons with Disability.** Ministries and Offices of the Bangsamoro government shall formulate plans, programs and projects intended to address the concerns of senior citizens and persons with disability, insofar as it relates to their mandated functions, and integrate the same in their regular activities.

Moreover, all government infrastructures and facilities shall provide architectural or structural features, designs or facilities that will reasonably enhance the mobility, safety and welfare of persons with disability pursuant to Batas Pambansa Blg. 344 and R.A. No. 7277, as amended.

**Sec. 26. Projects Related to the Youth.** Ministries and Offices of the Bangsamoro Government are encouraged to provide allocations for youth development projects and activities within the framework of the Philippine Youth Development Plan (2017-2022) and other applicable laws and guidelines.

**Sec. 27. Programs and Projects Related to Islamic or Shari'ah Compliant Finance.** To the extent that it relates to their mandated functions, all ministries and offices of the Bangsamoro government are encouraged to formulate plans, programs, and projects intended to support the full integration and mainstreaming of Islamic or Shari'ah compliant finance within their services and activities.

For this purpose, the Chief Minister, upon the recommendation of the Technical Working Group on Islamic Finance (TWG-IF) for the Bangsamoro, shall promulgate such guidelines and create the necessary body that will review and ensure the full and judicious compliance of the products, activities, and services with established Islamic finance principles and standards.

**Sec. 28. Protection of Built Heritage, Cultural Properties and Cultural Landscapes.** Alteration, renovation or demolition of government building and open spaces declared or presumed to be important cultural properties by government cultural agencies concerned shall be undertaken only upon prior approval of the Chief Minister. This included the protection of the sight line with regard to built heritage, cultural properties and cultural landscapes.

**Sec. 29. Disaster Risk Reduction and Climate Change Adaptation and Mitigation Measures Incorporated in All Agencies Projects.** Ministries and Offices of the Bangsamoro Government should implement projects incorporating risk reduction, climate change adaptation, and where feasible, climate change mitigation.

To ensure that the disaster risk reduction and climate change adaptation measures are appropriate in the light of the intensifying hazards, all Bangsamoro Government projects should be subjected to multi-scenario, probabilistic analysis. For this purpose, the MENRE and other competent authority shall extend the necessary technical and capacity building assistance to all agencies of the government in the conduct of risk assessment, as well as adaptation and mitigation planning.

Ministries and Offices shall likewise integrate energy-saving solutions and consider climate resilience in the planning and implementation of all infrastructure projects, office programs, and activities, as well as assess their organizational carbon footprint and pursue appropriate emission reduction measure, to mitigate and adapt to the effects of climate change pursuant to the provisions of RA No. 9729 and other applicable laws and guidelines.

**Sec. 30. Energy Efficiency.** Ministries and Offices shall embark on energy efficiency measures, including the adoption of a standard thermostat level based on the existing energy conservation program, and the use of energy efficient lighting, such as light emitting diode (LED) lamps, in their office buildings, school buildings, hospitals, markets, parks, street lights and other public places.

**Sec. 31. Protection of Biodiversity.** Ministries and Offices shall ensure that protection of biological diversity is integrated and mainstreamed into their development programs and projects.

**Sec. 32. Repair and Retrofitting of Government Structures.** The Ministries and Offices concerned shall prioritize the repair and retrofitting of government structures in areas considered highly vulnerable to seismic activity and shall ensure that the retrofitting shall result in structural strength required for the area concerned in accordance with R.A. No. 10121 National Structural Code of the Philippines or other applicable laws.

## **PERSONNEL BENEFITS**

**Sec. 33. Personnel Services.** The Personnel Services of the Bangsamoro Government for one (1) fiscal year shall not exceed forty-five percent (45%) of the total revenue sources of the Bangsamoro Government as provided under Section 6, Article XII of RA No. 11054.

**Sec. 34. Employment of Contractual Personnel.** Contractual personnel may be hired by Ministries and Offices as part of their organization in order to perform Ministry or Office functions or specific vital activities or services which cannot be provided by the regular or permanent staff of the hiring Ministry or Office. The total annual Personnel Services requirement for contractual personnel, to cover salaries, and other personnel benefits and fixed expenditures, shall in no case exceed the lump sum appropriations for the purpose, except when there is an urgent need to hire contractual personnel in the implementation of the priority activities or projects, subject to approval of the MFBM.

**Sec. 35. Extraordinary and Miscellaneous Expenses.** Appropriations authorized in this Act, may be used for the annual extraordinary expenses of the following officials with the following ranks and their equivalent, as may be determined by the MFBM, not exceeding the amounts indicated:

- (a) P264,000 for the Chief Minister or equivalent;
- (b) P108,000 for each Deputy Chief Minister/ Speaker/ Members of the Parliament or equivalent;
- (c) P45,600 for each Minister or equivalent;
- (d) P26,400 for each Deputy Minister/Bangsamoro Director-General or equivalent; and
- (e) P19,200 for each Director II or Director III.

In addition, annual miscellaneous expenses not exceeding Ninety Thousand Pesos (P90,000) may be provided for each of the offices of the above-named officials and their equivalent are authorized herein.

For the purpose of this Section, extraordinary and miscellaneous expenses include, but not limited to, expenses incurred for:

- (a) Meetings, seminars and conferences;
- (b) Official entertainment;
- (c) Public relations
- (d) Educational, athletic and cultural activities;
- (e) Contributions to civic or charitable institutions;
- (f) Membership in government associations;
- (g) Membership in national professional organizations duly accredited by the Professional Regulation Commission;
- (h) Membership in the Integrated Bar of the Philippines;
- (i) Subscription to professional technical journals and informative magazines, library books and materials;
- (j) Office equipment and supplies; and
- (k) Other similar expenses not supported by the regular budget allocation.

In case of deficiency, the requirements for the foregoing purposes shall be charged against available allotments of the Ministry or Office concerned. No portion of the amounts authorized herein shall be used for the payment of salaries, allowances and other benefits and confidential and intelligence expenses.

**Sec. 36. Funding of Personnel Benefits.** Notwithstanding any provision of law to the contrary, all personnel benefits costs of government personnel shall be chargeable against the funds from which their salaries are paid.

In no case shall personnel benefits costs drawn from Special Accounts, Trust funds or other sources of funds be chargeable against the general fund of the Bangsamoro Government.

The personnel benefits costs of officials and employees on detail with the Ministries or Offices, including the representatives and support personnel of auditing units assigned to serve other Ministries and Offices, shall be chargeable against the appropriations of their parent Ministries and Offices, except as otherwise authorized by the MFBM.

Personnel benefits costs shall include salary increases, step increments, all kinds of authorized allowances, benefits and incentives, monetized vacation and sick leave credits, government share in retirement and life insurance premiums, employees compensation insurance premiums, health insurance premiums and Home Development Mutual Fund (HDMF) contributions, and other authorized benefits.

**Sec. 37. Appropriations for Personnel Services.** The appropriations for Personnel Services under this Act shall be used for the payment of personnel benefits authorized by law to be given to the Bangsamoro Government personnel. Any available allotment for Personnel Services within a Ministry or Office may be utilized by said Ministry or Office for the payment of deficiencies in authorized personnel benefits, subject to Section 42 hereof on the payment of Magna Carta benefits.

**Sec. 38. Remittance of Compulsory Contributions.** The government and employee share in the compulsory contributions to the Employees' Compensation Commission, PhilHealth, GSIS and HDMF pursuant to P.D. No. 626, as amended, R.A. No. 6111, R.A. No. 7875, as amended, R.A. No. 8291, and R.A. No. 9679, respectively, shall be remitted directly by Ministries and Offices to the respective recipient agencies unless a different arrangement is agreed upon in writing between the MFBM and the recipient Ministry or Office.

**Sec. 39. Authorized Deductions.** Deductions from salaries and other benefits accruing to any government employee, chargeable against the appropriations for Personnel Services, may be allowed for the payment of individual employees' contributions or obligations to the BIR, PhilHealth, GSIS and HDMF; Non-stock savings and loans associations and mutual benefit associations duly operating under existing laws and cooperatives which are managed by and/or for the benefit of government employees; Associations or Provident Funds organized and managed by government employees for their benefit and welfare.

Obligations due to the BIR, contributions or obligations due to the PhilHealth, GSIS and HDMF shall be satisfied ahead of all other obligations. The remaining obligations due to other entities listed above shall be satisfied in the order in which they were incurred.

In no case shall the foregoing deductions reduce the employee's monthly net take home pay to an amount lower than Five Thousand Pesos (P5,000).

**Sec. 40. Personnel Economic Relief Allowance.** In order to supplement the salaries of government personnel covered by R.A. No. 6758, as amended. Personnel Economic Relief Allowance (PERA), in the amount of Two Thousand Pesos (P2,000) per month, is granted to all Bangsamoro Government personnel whether occupying regular, contractual or casual positions.

The grant of PERA shall be subject to the rules and regulations prescribed under B.C. No. 2009-3 dated August 18, 2009, as amended by B.C. No. 2011-2 dated September 26, 2011 of DBM, and such other guidelines as may be issued thereon.

**Sec. 41. Uniform or Clothing allowance.** An amount not exceeding Six Thousand Pesos (P6,000) per year is hereby authorized for the payment of uniform or clothing allowance to each qualified government employee, subject to B.C. No. 2018-1 dated March 8, 2018 of DBM and such other guidelines as may be issued thereon.

**Sec. 42. Magna Carta Benefits.** The payment of Magna Carta benefits of public health workers, school teachers, social workers, scientist, engineers and researcher, and other science and technology personnel in the government shall be subject to the guidelines of the MFBM in accordance with applicable laws and this Act.

**Sec. 43. Hazard Duty Pay.** Hazard duty pay may be granted only to government personnel, who are actually assigned to, and performing their duties in, strife-torn or embattled areas as may be determined and certified by the Secretary of National Defense and for the duration of such assignment.

The grant of hazard duty pay shall be subject to existing rules and regulations and such other guidelines as may be issued by the MFBM in accordance with applicable laws and this Act.

**Sec. 44. Representation and Transportation Allowances.** Government Officials with the following ranks and their equivalent, as determined by the MFBM, while in the actual performance of their respective functions, are hereby authorized monthly commutable representation and transportation allowances at the rates indicated below, for each type of allowance:

- (a) P14,000 for Chief Minister or equivalent;
- (b) P11,000 for Deputy Chief Ministers/Speaker/Members of the Parliament or Equivalent;
- (c) P9,000 for Ministers or equivalent;
- (d) P8,500 for Deputy Ministers/Bangsamoro Director-General or equivalent;
- (e) P7,500 for Director II and Director III or equivalent; and
- (f) P5,000 for Chief of Divisions, Director I or equivalent, Identified as such in the Personnel Services Itemization and Plantilla of Personnel

The grant of representation and transportation allowances shall be subject to the following:

- (a) Transportation allowance, whether in full or partial amounts, shall not be granted to officials who are assigned or actually using government motor transportation. Officials who are assigned government motor transportation, but are not able to use said vehicle for justifiable reason, as determined by the MFBM, may be granted transportation allowance during the said period;
- (b) No amount of representation or transportation allowances, whether commutable or reimbursable, which exceed the rates authorized under this Section may be granted to the foregoing officials. Previous administrative authorizations inconsistent with the rates and conditions specified herein shall no longer be valid and payment shall not be allowed; and
- (c) Other applicable laws and such other guidelines as may be issued thereon.

**Sec. 45. Mid-year Bonus.** The Mid-year Bonus equivalent to one (1) month basic salary shall be granted to all Bangsamoro Government personnel, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, subject to the following:

- (a) Personnel have rendered at least a total or an aggregate of four (4) months of service from July 1 of the immediately preceding year to May 15 of the current year and who are still in the government service as of May 15 of the current year;
- (b) Personnel have obtained at least a satisfactory performance rating in the immediately preceding rating period; and
- (c) The provisions of B.C No. 2017-2 dated May 8, 2017 of DBM, as may be applicable, and such other guidelines as may be issued by the MFBM.

**Sec. 46. Year-end Bonus and Cash Gift.** The Year-end Bonus equivalent to one (1) month basic salary and additional cash gift of Five Thousand Pesos (P5,000) provided under R.A. No. 6686, as amended by R.A. No. 8441, shall be granted to all Bangsamoro Government personnel, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, subject to the following:

- (a) At least a total of four (4) months of service including leaves of absence with pay from January 1 to October 31 have been rendered during the current year, and who are still in the service by October 31 of the same year;
- (b) Those who have rendered at least a total or an aggregate of four (4) months of service from January 1 of the current year but who have retired or separated from government service before October 31 of the same year shall be granted within the month of retirement or separation, a prorated share of the Year-end Bonus based on the monthly basic pay immediately preceding the date of retirement or separation and a Cash Gift of P5,000; and
- (c) The provisions of B.C. No. 2016-4 dated April 28, 2016 of DBM, as may be applicable, and such other guidelines as may be issued by the MFBM.

Such Year-end Bonus and Cash Gift shall be given in November of each year pursuant to E.O. No. 201, s. 2016 and existing laws.

**Sec. 47. Use of Appropriations for Retirement Gratuity and Terminal Leave .** Appropriations authorized in this Act to cover the payment of the retirement benefits shall be released directly to the Ministries and Offices concerned computed based on the provisions of, and subject to the conditions prescribed in, applicable retirement laws, rules and regulations.

Unless authorized by law and duly covered by guidelines issued by the MFBM, public funds shall not be used for the payment of salary increases or adjustments resulting from automatic promotions with the intent of increasing the retirement and terminal leave benefits of government personnel as provided in CSC-DBM J.C. No. 3 dated November 8, 1991, and existing laws and guidelines issued thereon.

The payment of any unauthorized retirement benefits shall be null and void and shall accordingly be refunded by the beneficiary-employee. The officials and employees who authorized, allowed, or connived with others in the payment of any unauthorized retirement benefits shall be subject to appropriate criminal and administrative action under existing laws.

Payments made shall be without prejudice to the funding request made to the National Government for the period prior to the assumption of the Bangsamoro Transition Authority.

## **RELEASE AND USE OF FUNDS**

**Sec. 48. Cash Budgeting System.** All appropriations authorized in this Act shall be available for release



and disbursement for the purpose specified, and under the same general and special provisions applicable thereto, until December 31, 2022. While the amount appropriated herein, as share of the constituent LGUs on the income taxes collected within the BARMM shall be available for disbursement for the purpose specified until December 31, 2023.

After the end of validity period, all unreleased appropriations shall lapse, while unexpended or undisbursed funds shall revert to the Bangsamoro Treasury under a Special Fund for reappropriation in accordance with Section 19, Article XII, of RA 11054. Ministries and Offices shall strictly observe the validity of appropriations and the reversion of funds.

For FY 2022, the appropriations for infrastructure capital outlays shall be valid for obligation until December 31, 2022, while the completion of construction, inspection, and payment shall be made not later than June 30, 2023. On the other hand, appropriations for MOOE and other capital outlays item shall likewise be valid for obligation until December 31, 2022, while the delivery, inspection and payment shall be made not later than March 31, 2023.

The MFBM is authorized to issue the necessary guidelines for the effective implementation of the cash budgeting system.

**Sec. 49. Retention or Deduction of Funds.** Fund releases from appropriations provided in this Act shall be transmitted to the Ministry or Office concerned, subject to Section 2 hereof, applicable special and general provisions, and budgeting rules and regulations.

**Sec. 50. Direct Release of Funds to Ministries.** Funds appropriated in this Act shall be released directly to the Ministries and Offices including the funds that are specifically appropriated to the Provincial Offices (POs) and Organizational Units (OUs) of Ministries and Offices. The MFBM may formulate guidelines as to the reporting and releasing of these funds.

**Sec. 51. Lump-Sum Appropriations.** Release of lump-sum appropriations shall be made upon compliance with the requirements under the applicable general or special provisions and submission by the Ministry or Office concerned of a Special Budget in accordance with applicable laws and guidelines issued thereon.

**Sec. 52. Authority to Use Savings.** The Chief Minister and the Speaker of the Parliament are hereby authorized to declare and use savings in their respective appropriations to augment actual deficiencies incurred for the current year in any item of their respective appropriations.

The foregoing officers authorized to use savings shall be responsible for ensuring that a semestral and annual report on their respective use of savings shall be submitted to the Parliament, copy furnished the MFBM. The report shall indicate among others, the amount of savings generated, the sources and grounds used therefor, and the existing P/A/P in their respective appropriations augmented. They shall likewise ensure that said reports are posted on their respective websites.

**Sec. 53. Meaning of Savings.** Savings refer to portions or balances of any released appropriations in this Act which have not been obligated as a result of any of the following:

- (a) completion, final discontinuance, or abandonment of a program, activity or project for which the appropriation is authorized; or
- (b) implementation of measures resulting in improved systems and efficiencies and thus enabled a Ministry or Office to meet and deliver the required or planned targets, programs and services approved in this Act at a lesser cost.

Allotments that were not obligated due to the fault of the Ministry or Office concerned shall not be considered savings.

Notwithstanding the foregoing, final discontinuance or abandonment of a program, activity or project, whether released or unreleased, allotment for which remain unobligated, may be declared by the Chief Minister as savings in case of a declaration of a state of national or regional calamity as may be necessary to augment deficient programs, activities or projects of the Ministries and Offices or special purpose funds that are necessary to immediately address the existing calamity

In case final discontinuance or abandonment is used as basis in the declaration of savings, such discontinued or abandoned program, activity or project shall no longer be proposed for funding in the next two (2) fiscal years, except in cases where savings were declared from final discontinuance or abandonment of a program, activity or project in view of a declaration of a state of national or regional calamity as may be needed to augment deficient programs, activities or projects of the Ministries and Offices or special purpose funds that are necessary to immediately address the existing calamity.

**Sec. 54. Rules on Augmentation.** Augmentation is the act of the officers mentioned in the preceding section who are authorized to use savings in their respective appropriations to cover a deficiency in any existing item of appropriation within their respective offices. A deficiency in an item of appropriation may result from:

- (a) Unforeseen modifications or adjustments in the program, activity or project; or
- (b) Re-assessment in the use, prioritization or distribution of resources.

An item of appropriation shall pertain to the amount appropriated for an activity or project authorized in this Act.

The particulars of the expenditures to be funded from savings should be within the scope of, or covered by an existing activity or project. The existence of an activity or project regardless of the availability of allotments class/es is sufficient for the purpose of augmentation.

In no case shall a non-existent activity or project be funded by augmentation from savings or by the use of an appropriation authorized in this Act.

**Sec. 55. Priority in the Use of Savings.** In the use of savings, priority shall be given to the payment of compensation, year-end bonus and cash gift, retirement gratuity, terminal leave benefits and other personnel benefits authorized by law and in this Act, as well as the implementation of priority or activity covered in this Act.

**Sec. 56. Rules on Modification in the Allotment.** As a general rule, Ministries and Offices of the Bangsamoro Government shall spend what is programmed in their respective appropriations in this Act. In exceptional circumstances, Ministries and Offices may modify the allotment issued within an activity or project subject to approval of the following ensued by the timely submission of reports by all Ministries and Offices concerned:

- (a) The Minister or Head of Office, for the following: (i) change in the details of an activity or project without changing its nature and within the same operating unit; and (ii) change in the object of expenditure (Salaries and Wages, Travelling Expenses, or Investment Outlays) within an allotment class (Personnel Services, MOOE, or Capital Outlays); and
- (b) The MFBM, in the following modifications: (i) from one allotment class to another; (ii) from one operating unit to another; (iii) within a special purpose fund; and (iv) for the payment of magna carta

benefits authorized under Section 50 hereof.

All modifications in the allotment shall not entail any increase in the total amount appropriated for an activity or project.

**Sec. 57. Mandatory Expenditures.** The amounts programmed for petroleum, oil and lubricants, water, illumination and power services, telephone and other communication services, and rental expenses shall be disbursed exclusively for such items of expenditures. Any available allotment from these items after taking into consideration the Ministry or Office's full year requirements may be modified only in the last quarter and subject to the provisions of this Act.

Disbursements or expenditures of Ministries and Offices in violation of this Section shall be void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal and administrative action under existing laws.

**Sec. 58. Limitations on Cash Advance and Reportorial Requirements.** Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier cash advances availed of by the officials or employees concerned shall have been liquidated in accordance with accounting and auditing rules and regulations.

For this purpose, the Minister or Head of Office, and the COA auditor shall be jointly responsible for the preparation and submission to the Committee on Finance, and Budget and Management of the BTA either in printed form or by way of electronic document, the Annual Report on Cash Advances indicating the names of the recipients, the items of expenditures for which said cash advances were disbursed, and the dates of liquidation as reflected in the Ministry or Office Books of Accounts.

**Sec. 59. Use of Funds for Foreign-Assisted Projects.** The amounts appropriated in this Act for the implementation of foreign-assisted projects, composed of loan proceeds and peso counterpart components shall be utilized in accordance with applicable laws and such other laws and guidelines that may be issued thereon.

**Sec. 60. Disbursement of Funds.** Public funds for obligations incurred with proper authorization shall be disbursed only through the Bangsamoro Treasury Office or authorized government servicing banks subject to guidelines to be formulated by the MFBM.

**Sec. 61. Incurrence or Payment of Unauthorized or Unlawful Obligation or Expenditure.** Disbursements or expenditures incurred in violation of existing laws, rules and regulations shall be rendered void. Any and all public officials or employees who will authorize, allow or permit, as well as those who are negligent in the performance of their duties and functions which resulted in the incurrence or payment of unauthorized and unlawful obligation or expenditure shall be, personally liable to the government for the full amount committed or expended and, subject to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and existing laws and guidelines issued thereon.

## **ADMINISTRATIVE PROCEDURES**

**Sec. 62. Institutional Strengthening and Productivity Improvement in Ministry or Office Organization and Operations.** Ministers and Head of Offices shall adopt institutional strengthening measures to enhance productivity and improve service delivery. For this purpose, they shall: (i) conduct a comprehensive review of their respective mandates, missions, objectives and functions, systems and procedures, and programs, activities and projects; and (ii) identify areas where improvements are necessary and more

resources need to be rechanneled.

In the pursuit of said institutional strengthening efforts, the MFBM, in consultation with the Ministries and Offices, shall determine the functions, programs, activities and projects that could be scaled down, phased out or abolished and recommend the corresponding structural, functional and operational adjustments to streamline the organization and operations of the Ministry or Office and improve its performance and productivity.

Accordingly, the MFBM may recommend the: (i) creation, abolition, renaming, consolidation or merger of bureaus, offices and units; or (ii) creation, abolition, reclassification, conversion or transfer of existing positions, from one unit to another.

The Chief Minister, in accordance with Sec. 11, Chapter 2, Book III of Bangsamoro Autonomy Act No. 13 or the MFBM, as the case may be, is authorized to approve the organizational and staffing modifications needed in streamlining and improving productivity in Ministry or Office organization and operations, in accordance with the preceding paragraphs of this section.

**Sec. 63. Foreign Travel of Government Officials and Personnel.** To ensure that the delivery of services and the operations of the Ministries and Offices are not hampered, all personal and official foreign travels of Ministers, Heads of Offices and officials higher than division chiefs shall require clearance from the Office of the Chief Minister prior to foreign travel. All other personnel shall secure such clearance from the Office of the Chief Minister for official foreign travels, and from their respective Ministers or Heads of Offices for personal foreign travels.

**Sec. 64. Submission of Annual Reports and Audited Financial Statements on Accounts Deposited Outside of the Bangsamoro Treasury.** Ministries and Offices authorized by law to retain or use income and deposit the same outside of the Bangsamoro Treasury shall submit their respective audited financial statements, annual reports and narrative report stating therein a detailed description of the utilization of funds through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Ministry or Office's website.

The statement and report shall include the beginning balance, income collected and its sources, expenditures, and ending balance for the preceding fiscal year.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**Sec. 65. Report on Commission on Audit Findings and Recommendation.** Within sixty (60) days from receipt of the COA Annual Audit Report, Ministries and Offices concerned shall submit to the COA, either in printed form or by way of electronic document, a status report on the actions taken on said audit findings and recommendations using the prescribed form under COA Memorandum No. 2014-002 dated March 18, 2014. They shall likewise furnish the MFBM, the BTA Speaker, and the Committee on Finance, and Budget and Management, either in printed form or by way of electronic document, a copy of said reports.

The Minister or Head of Office concerned and the Ministry or Office's web administrator or his/her equivalent shall be responsible for ensuring that said status reports are posted on the Ministry or Office's website.

**Sec. 66. Financial Reports.** Ministries and Offices shall submit monthly reports on appropriations, allotments, obligations and disbursements of current appropriations, as well as the monthly report of disbursement, on or before the tenth (10th) day of the month immediately following the covered period, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Ministry or Office's website.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

**Sec. 67. Quarterly Financial and Physical Reports.** Ministries and Offices shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for submission of reports;
- (b) Hardcopy submitted to the MFBM; and
- (c) Ministry or Office's website.

The Ministry or Office concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said Ministries and Offices shall be considered the date of compliance with this requirement.

Failure to comply with any of the foregoing shall result in the automatic suspension of the salaries of the responsible official or employee until they have complied with the above requirements pursuant to Section 57, Chapter 6, Book VI of E.O. No. 292, as may be applicable, and existing laws and guidelines issued thereon.

Repeated failure or refusal of said official or employee to submit the above reports without any justifiable cause may be a ground for administrative disciplinary action, subject to pertinent civil service rules and regulations. The Minister or Head of Office shall be responsible for ensuring compliance with this penalty provision.

**Sec. 68. Transparency in Infrastructure Projects.** Ministries and Offices shall post the following on their respective websites, within the period indicated:

- (a) The project title, location and detailed description; detailed estimates in arriving at the Approved Budget for the Contract; and winning contractor and the detailed estimates of the bid as awarded, within thirty (30) calendar days from entering into contract; and
- (b) The detailed actual cost of the project; and variation orders issued, if any, within thirty (30) calendar days from the issuance of a certificate of completion.

The Ministers and Head of Offices, and web administrators or their equivalent shall be responsible for ensuring compliance with this Section.

**Sec. 69. Exemption from Garnishment, Levy and Execution.** Any court, Ministry or Office is hereby

cautioned from garnishing or subjecting to levy and execution all public funds, especially the amounts appropriated under this Act.

Sec. 70. Personnel Services for the Absorbed Employees Under Republic Act No. 11054. The payment for Personnel Services and all Other Personnel Services Benefits of the absorbed employees under Section 10, Article XVI, of R.A. 11054 shall be without prejudice to the request for funding from the National Government.

Sec. 71. Separability Clause. If for any reason, any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions which are not affected thereby shall continue to be in full force and effect.

Sec. 72. Effectivity. The provisions of this Act, shall take effect on January One, Two Thousand and Twenty-Two, unless otherwise provided herein.

Approved,

  
ALI PANGALUAN M. BALINDONG  
Speaker of the Bangsamoro Parliament

This Act from the Bangsamoro Transition Authority Parliament was passed on December 28, 2021.

  
RABY B. ANCKAL  
Secretary General Bangsamoro  
Parliament

  
AHOD B. EBRAHIM  
Chief Minister Bangsamoro  
Government

Date Signed: December 28, 2021





Bangsamoro Autonomous Region in Muslim Mindanao  
**GENERAL APPROPRIATIONS ACT OF THE BANGSAMORO**  
FISCAL YEAR 2022

Published by:  
Ministry of Finance, and Budget and Management  
Bangsamoro Government Center, Gov. Gutierrez St.,  
Cotabato City, Philippines, 9600

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