

Ministry of Finance, and Budget and Management (MFBM) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Advertisements	MFBM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Year Round	Year Round	2024 GAAB	3,198,000.00	3,198,000.00	0.00	To procure radio advertisement spots for IEC Campaign of the Ministry.
2	Airline Tickets	MFBM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Year Round	2024 GAAB	18,178,000.00	18,178,000.00	0.00	To facilitate the unhampered and efficient provision of airline services for MFBM Personnel in the performance of their official duties.
3	Artistic Services	MFBM	NO	Small Value Procurement/Negotiated Procurement-Community Participation	Year Round	Year Round	N/A	Year Round	2024 GAAB	2,171,732.50	2,171,732.50	0.00	To procure artistic services necessary for the operation of the Ministry.
4	Catering Services (Outside BARMM)	MFBM	NO	Small Value Procurement	Year Round	Year Round	Year Round	Year Round	2024 GAAB	397,705.00	397,705.00	0.00	To provide meals during activities conducted outside of BARMM for the fulfillment of the mandate of MFBM.
5	Catering Services (Cotabato City)	MFBM	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2024 GAAB	14,575,567.43	14,575,567.43	0.00	To provide meals during activities conducted within Cotabato City for the fulfillment of the mandate of MFBM.
6	Catering Services with Venue (Cotabato City)	MFBM	NO	Competitive Bidding/Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2024 GAAB	3,649,495.00	3,649,495.00	0.00	To provide meals with venue during activities conducted within Cotabato City for the fulfillment of the mandate of MFBM.
7	Computer Software	MFBM	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2024 GAAB	78,000.00	0.00	78,000.00	To procure computer software solutions tailored to the specific needs and functions of the Ministry.
8	Courier Services	MFBM	NO	Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	2024 GAAB	30,000.00	30,000.00	0.00	To procure courier services based on the Ministry's operational needs.
9	Drinking Water	MFBM	NO	Small Value Procurement	Year Round	Year Round	N/A	Year Round	2024 GAAB	236,160.00	236,160.00	0.00	To provide adequate supply of safe drinking water for MFBM Personnel.
10	Electrical Supplies and Materials	MFBM	NO	Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	2024 GAAB	191,801.76	191,801.76	0.00	To procure electrical supplied and materials for Ministry operations.
11	Fuel /Lubricants	MFBM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	Year Round	2024 GAAB	1,084,690.80	1,084,690.80	0.00	To procure fuel, ensuring reliable supply to support essential Ministry operations while maintaining cost-efficiency.
12	Furniture and Fixtures	MFBM	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2024 GAAB	1,076,185.00	626,185.00	450,000.00	To procure furniture and fixtures optimizing functionality and comfort for Ministry spaces, ensuring conducive work environments.
13	Health-Related Supplies	MFBM	NO	Sec. 52.1 (b) Shopping	2nd, 3rd, and 4th Quarter	2nd, 3rd, and 4th Quarter	2nd, 3rd, and 4th Quarter	2nd, 3rd, and 4th Quarter	2024 GAAB	511,932.65	511,932.65	0.00	To procure medical and/or health-related supplies essential for maintaining the well-being and safety of Ministry personnel.
14	ICT Equipment	MFBM	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2024 GAAB	2,213,843.50	1,083,843.50	1,130,000.00	To procure ICT Equipment necessary for the operation of the Ministry.
15	IT Consumables and ICT Accessories	MFBM	NO	Agency to Agency/Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2024 GAAB	2,511,362.73	2,511,362.73	0.00	To procure IT consumables and ICT accessories essential for supporting the day-to-day operations of the Ministry.
16	Janitorial Supplies	MFBM	NO	Agency to Agency/Sec. 52.1 (b) Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	2024 GAAB	671,665.99	671,665.99	0.00	To procure janitorial supplies necessary for maintaining cleanliness and hygiene standards within Ministry facilities.
17	Lease of Office Space	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	December	2024 GAAB	1,090,800.00	1,090,800.00	0.00	For renewal of lease of Office Space for Bangsamoro Finance Office.

18	Lease of Venue	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	Year Round	2024 GAAB	123,000.00	123,000.00	0.00	For lease of venue for the conduct of training sessions, orientations, and workshops.
19	Lease of Venue- Hotel Accommodation - CBO	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	Year Round	2024 GAAB	476,400.00	476,400.00	0.00	Provision of hotel accommodation in Cotabato City for official duty purposes.
20	Lease of Venue- Hotel Accommodation with Breakfast (Davao City)	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	Year Round	2024 GAAB	553,068.00	553,068.00	0.00	Provision of hotel accommodation in Davao City for official duty purposes.
21	Lease of Venue- Hotel Accommodation with Breakfast (General Santos City)	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	Year Round	2024 GAAB	59,250.00	59,250.00	0.00	Provision of hotel accommodation in General Santos City for official duty purposes.
22	Lease of Venue- Hotel Accommodation with Breakfast (Isabela)	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	4th Quarter	2024 GAAB	27,000.00	27,000.00	0.00	Provision of hotel accommodation in Isabela for official duty purposes.
23	Lease of Venue- Hotel Accommodation with Breakfast (Jolo)	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	Year Round	2024 GAAB	21,000.00	21,000.00	0.00	Provision of hotel accommodation in Jolo for official duty purposes.
24	Lease of Venue- Hotel Accommodation with Breakfast (Marawi City)	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	4th Quarter	2024 GAAB	40,700.00	40,700.00	0.00	Provision of hotel accommodation in Marawi City for official duty purposes.
25	Lease of Venue- Hotel Accommodation with Breakfast (Metro Manila)	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	Year Round	2024 GAAB	437,182.00	437,182.00	0.00	Provision of hotel accommodation in Metro Manila City for official duty purposes.
26	Lease of Venue- Hotel Accommodation with Breakfast (Tawi-tawi)	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	1st Quarter	2024 GAAB	2,044,825.00	2,044,825.00	0.00	Provision of hotel accommodation in Tawi-tawi for official duty purposes.
27	Lease of Venue- Hotel Accommodation with Breakfast (Zamboanga City)	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	Year Round	2024 GAAB	82,320.00	82,320.00	0.00	Provision of hotel accommodation in Zamboanga City for official duty purposes.
28	Lease of Venue- Hotel Accommodation with Full-board Meals (Cagayan De Oro City)	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	Year Round	2024 GAAB	432,604.00	432,604.00	0.00	Provision of hotel accommodation in Cagayan De Oro City for official duty purposes.
29	Lease of Venue- Hotel Accommodation with Full-board Meals (Davao City)	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	Year Round	2024 GAAB	13,595,174.80	13,595,174.80	0.00	Provision of hotel accommodation with full-board meals in Davao City for official duty purposes.
30	Lease of Venue- Hotel Accommodation with Full-board Meals (General Santos City)	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	Year Round	2024 GAAB	2,231,593.00	2,231,593.00	0.00	Provision of hotel accommodation with full-board meals in General Santos City for official duty purposes.
31	Lease of Venue- Hotel Accommodation with Full-board Meals (Koronadal City)	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	2nd Quarter	2024 GAAB	1,159,000.00	1,159,000.00	0.00	Provision of hotel accommodation with full-board meals in Koronadal City for official duty purposes.
32	Lease of Venue- Hotel Accommodation with Full-board Meals (Marawi City)	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	1st Quarter	2024 GAAB	97,500.00	97,500.00	0.00	Provision of hotel accommodation with full-board meals in Marawi City for official duty purposes.
33	Lease of Venue- Hotel Accommodation with Full-board Meals (Metro Manila)	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	Year round	2024 GAAB	8,816,309.91	8,816,309.91	0.00	Provision of hotel accommodation with full-board meals in Metro Manila City for official duty purposes.
34	Lease of Venue- Hotel Accommodation with Full-board Meals (Tawi-tawi)	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	Year round	2024 GAAB	982,525.00	982,525.00	0.00	Provision of hotel accommodation with full-board meals in Tawi-tawi for official duty purposes.
35	Lease of Venue- Hotel Accommodation with Full-board Meals (Zamboanga City)	MFBM	NO	Lease of Real Property and Venue	N/A	N/A	N/A	Year round	2024 GAAB	588,000.00	588,000.00	0.00	Provision of hotel accommodation with full-board meals in Zamboanga City for official duty purposes.
36	Load Cards	MFBM	NO	Sec. 52.1 (b) Shopping	Year Round	Year Round	N/A	Year Round	2024 GAAB	24,000.00	24,000.00	0.00	To procure load cards to facilitate communication needs for Ministry personnel and operations.
37	Machinery and Equipment	MFBM	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2024 GAAB	745,820.00	85,820.00	660,000.00	To procure machinery and equipment essential for day-to-day operation of the Ministry.

38	Motor Vehicle	MFBM	NO	Competitive Bidding and Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2024 GAAB	2,720,000.00	0.00	2,720,000.00	To procure motor vehicles.
39	Office Equipment	MFBM	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2024 GAAB	1,188,690.00	273,690.00	915,000.00	To procure office equipment essential for day-to-day operation of the Ministry.
40	Office Supplies	MFBM	NO	Agency to Agency/Competitive Bidding/Sec. 52.1 (b) Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2024 GAAB	4,584,936.53	4,584,936.53	0.00	To provide adequate and necessary Office Supplies to MFBM Personnel in order to carry out their functions.
41	Other Supplies	MFBM	NO	Agency to Agency/Small Value Procurement	Year Round	Year Round	N/A	Year Round	2024 GAAB	2,256,771.45	2,256,771.45	0.00	To provide adequate and necessary Other Supplies to MFBM Personnel in order to carry out their functions.
42	Printing Services	MFBM	NO	Small Value Procurement	Year Round	Year Round	N/A	Year Round	2024 GAAB	3,547,342.00	3,547,342.00	0.00	To procure necessary printing services to fulfill Ministry's document production and dissemination needs efficiently and effectively.
43	Prizes	MFBM	NO	Small Value Procurement	Year Round	Year Round	N/A	Year Round	2024 GAAB	586,000.00	586,000.00	0.00	To procure prizes to incentivize and recognize outstanding achievements within the Ministry's initiatives and programs.
44	Rentals	MFBM	NO	Small Value Procurement	Year Round	Year Round	N/A	Year Round	2024 GAAB	2,477,800.00	2,477,800.00	0.00	To procure various rentals necessary for the operation of the Ministry.
45	Repairs and Maintenance	MFBM	NO	Competitive Bidding/Small Value Procurement/Direct Contracting	Year Round	Year Round	Year Round	Year Round	2024 GAAB	3,318,000.00	3,318,000.00	0.00	For repairs and maintenance services for the upkeep and functionality of Ministry assets and facilities.
46	Sports Supplies and Equipment	MFBM	NO	Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	2024 GAAB	54,239.25	54,239.25	0.00	To procure sports supplies and equipment to facilitate recreational activities and promote physical well-being among Ministry personnel.
47	Subscription	MFBM	NO	Competitive Bidding/Direct Retail Purchase/Direct Contracting	Year Round	Year Round	N/A	Year Round	2024 GAAB	1,725,668.00	1,725,668.00	0.00	To procure various subscription plans to meet the specific needs of the Ministry.
48	Textiles	MFBM	NO	Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	2024 GAAB	12,800.00	12,800.00	0.00	To procure textiles necessary for the operation of the Ministry.
49	Token/Kits	MFBM	NO	Small Value Procurement	Year Round	Year Round	N/A	Year Round	2024 GAAB	3,966,048.10	3,966,048.10	0.00	To procure token and kits for Ministry-sponsored workshops or seminars.
50	Transport Services	MFBM	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2024 GAAB	6,175,100.00	6,175,100.00	0.00	To procure transport services to facilitate the movement of MFBM personnel.
51	Transportation and Delivery	MFBM	NO	Small Value Procurement	Year Round	Year Round	N/A	Year Round	2024 GAAB	700,000.00	700,000.00	0.00	To procure transportation and delivery services necessary for the operation of the Ministry.
52	Wearables	MFBM	NO	Small Value Procurement	Year Round	Year Round	N/A	Year Round	2024 GAAB	693,900.00	693,900.00	0.00	To procure wearables necessary for the operation of the Ministry.
TOTAL										118,411,509.40	112,458,509.40	5,953,000.00	

Prepared by:

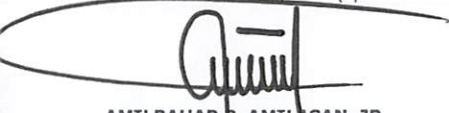
Certified Funds Available:

SANDY BALUCAN SENDAD
Attorney IV
Head, RBAC Secretariat

SHAHARA A. ABO
Chief Treasury Operations
Head, SBAC Secretariat

SORAYA L. TAHA
Budget Officer

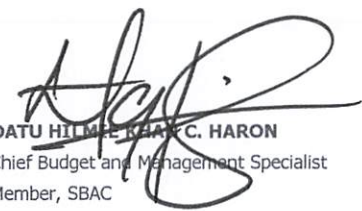
Recommended for Approval (Special Bids and Awards Committee):



AMILBAHAR P. AMILASAN, JR.
Deputy Minister
Chairperson, SBAC



FAIDZA B. BANGEN
Chief Administrative Officer
Vice-Chair, SBAC



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Planning Officer V
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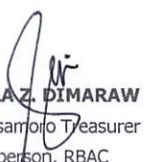


FARRELL HAYSAN USMAN
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Chief Administrative Officer
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Recommended for Approval (Regular Bids and Awards Committee):



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Approved by:



UBAIDA C. PACASEM
Minister
Head of the Procuring Entity