MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

PROCUREMENT MONITORING REPORT as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Token for Resource Speaker for the Seminar Workshop for the Preparation of 2024 PPMP and APP and RA9184 on August 1-3, 2023	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/29/2023	8/29/2023	10/15/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 10,000.00	₱ 10,000.00		₱ 5,000.00	₱ 5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Customized Jacket for the Seminar Workshop for the Preparation of 2024 PPMP and APP and RA9184 on August 1-3 2023	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/29/2023	8/29/2023	9/29/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 72,800.00	₱ 72,800.00		₱ 13,200.00	₱ 13,200.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Food Supplies for the Operation of MFBM for 4th Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	8/10/2023	N/A	N/A	N/A	N/A	N/A	10/23/2023	10/23/2023	12/14/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 87,388.75	₱ 87,388.75		₱ 39,658.25	₱ 39,658.25		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Food Supplies for the Operation of MFBM for 4th Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	8/10/2023	N/A	N/A	N/A	N/A	N/A	10/23/2023	10/23/2023	12/13/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 87,388.75	₱ 87,388.75		₱ 9,300.00	₱ 9,300.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Food Supplies for the Operation of MFBM for 4th Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	8/10/2023	N/A	N/A	N/A	N/A	N/A	10/23/2023	10/23/2023	12/15/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 87,388.75	₱ 87,388.75		₱ 15,075.00	₱ 15,075.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Office Supplies (Batteries) for the Operation of MFBM for 4th Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/23/2023	10/23/2023	12/12/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 7,118.75	₱ 7,118.75		₱ 8,039.00	₱ 8,039.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Janitorial Supplies for the Operation of MFBM for 4th Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	8/10/2023	N/A	N/A	N/A	N/A	N/A	11/13/2023	11/13/2023	12/12/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 189,224.17	₱ 189,224.17		₱ 16,157.75	₱ 16,157.75		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Janitorial Supplies for the Operation of MFBM for 4th Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	8/10/2023	N/A	N/A	N/A	N/A	N/A	11/13/2023	11/13/2023	12/12/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 189,224.17	₱ 189,224.17		₱ 129,783.75	₱ 129,783.75		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Janitorial Supplies for the Operation of MFBM for 4th Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	8/10/2023	N/A	N/A	N/A	N/A	N/A	11/13/2023	11/13/2023	12/14/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 189,224.17	₱ 189,224.17		₱ 739.00	₱ 739.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Janitorial Supplies for the Operation of MFBM for 4th Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	8/10/2023	N/A	N/A	N/A	N/A	N/A	11/13/2023	11/13/2023	12/15/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 189,224.17	₱ 189,224.17		₱ 21,120.00	₱ 21,120.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Regular Office Supplies for the Operation of MFBM for 4th Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	8/17/2023	N/A	N/A	N/A	N/A	N/A	11/13/2023	11/13/2023	12/20/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 452,565.98	₱ 452,565.98		₱ 39,088.39	₱ 39,088.39		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Regular Office Supplies for the Operation of MFBM for 4th Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	8/17/2023	N/A	N/A	N/A	N/A	N/A	11/13/2023	11/13/2023	12/22/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 452,565.98	₱ 452,565.98		₱ 39,581.00	₱ 39,581.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Regular Office Supplies for the Operation of MFBM for 4th Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	8/17/2023	N/A	N/A	N/A	N/A	N/A	11/13/2023	11/13/2023	12/21/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 452,565.98	₱ 452,565.98		₱ 43,975.00	₱ 43,975.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Regular Office Supplies for the Operation of MFBM for 4th Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	8/17/2023	N/A	N/A	N/A	N/A	N/A	11/13/2023	11/13/2023	12/22/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 452,565.98	₱ 452,565.98		₱ 58,930.60	₱ 58,930.60		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Janitorial Supplies for the Operation of MFBM for 3rd Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	7/22/2023	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	9/8/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 251,314.01	₱ 251,314.01		₱ 44,071.00	₱ 44,071.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Janitorial Supplies for the Operation of MFBM for 3rd Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	7/22/2023	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	9/8/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 251,314.01	₱ 251,314.01		₱ 58,508.35	₱ 58,508.35		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Janitorial Supplies for the Operation of MFBM for 3rd Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	7/22/2023	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	9/8/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 251,314.01	₱ 251,314.01		₱ 50,044.50	₱ 50,044.50		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Janitorial Supplies for the Operation of MFBM for 3rd Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	7/22/2023	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	9/8/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 251,314.01	₱ 251,314.01		₱ 1,464.00	₱ 1,464.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Food Supplies for the Operation of MFBM for 3rd Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (a)	N/A	7/22/2023	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	9/8/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 269,158.75	₱ 269,158.75		₱ 35,639.60	₱ 35,639.60		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Food Supplies for the Operation of MFBM for 3rd Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (a)	N/A	7/22/2023	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	9/5/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 269,158.75	₱ 269,158.75		₱ 1,620.00	₱ 1,620.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Food Supplies for the Operation of MFBM for 3rd Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (a)	N/A	7/22/2023	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	9/5/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 269,158.75	₱ 269,158.75		₱ 144,483.50	₱ 144,483.50		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Office Supplies (Batteries) for the Operation of MFBM for 3rd Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	9/5/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 8,287.50	₱ 8,287.50		₱ 3,804.00	₱ 3,804.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Regular Office Supplies for the Operation of MFBM for 3rd Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (a)	N/A	7/22/2023	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	9/5/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 736,374.64	₱ 736,374.64		₱ 41,991.00	₱ 41,991.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Regular Office Supplies for the Operation of MFBM for 3rd Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (a)	N/A	7/22/2023	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	9/29/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 736,374.64	₱ 736,374.64		₱ 221,712.00	₱ 221,712.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Regular Office Supplies for the Operation of MFBM for 3rd Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (a)	N/A	7/22/2023	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	9/6/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 736,374.64	₱ 736,374.64		₱ 60,816.00	₱ 60,816.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Regular Office Supplies for the Operation of MFBM for 3rd Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (a)	N/A	7/22/2023	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	9/6/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 736,374.64	₱ 736,374.64		₱ 50,748.00	₱ 50,748.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Regular Office Supplies for the Operation of MFBM for 3rd Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (a)	N/A	7/22/2023	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	9/6/2023	N/A	COMPLETED	COMPLETED	GAAB	₱ 736,374.64	₱ 736,374.64		₱ 115,457.00	₱ 115,457.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	

	(Insuf) Token for the Resource Speaker for the Fire Safety, Earthquake Drill, and First Aid Training	OMIN - ADMIN	NO	Sec. 52.1 Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/2/2023	8/2/2023	8/2/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 9,000.00	₱ 9,000.00			₱ 7,200.00	₱ 7,800.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Food and Venue for the Fire Safety, Earthquake Drill, and First Aid Training	OMIN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	7/6/2023	N/A	N/A	N/A	N/A	N/A	7/14/2023	7/14/2023	8/5/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 199,000.00	₱ 198,000.00			₱ 181,000.00	₱ 181,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Procurement of Meals during FY 2024 Budget Finalization for 5 working days	BBO - BEPD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	7/6/2023	N/A	N/A	N/A	N/A	N/A	7/14/2023	7/14/2023	8/11/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 234,075.00	₱ 234,075.00			₱ 209,000.00	₱ 209,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Procurement of Meals during FY 2024 Budget Executive Review for 30 working days	BBO - BEPD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	7/6/2023	N/A	N/A	N/A	N/A	N/A	7/14/2023	7/14/2023	8/11/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 747,720.00	₱ 747,720.00			₱ 697,500.00	₱ 697,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Van Rental for the meeting intended to review the current state of our revenue code project plan on July 10-13, 2023	BFO - RDFO	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/7/2023	7/7/2023	7/7/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 44,000.00	₱ 44,000.00			₱ 30,000.00	₱ 30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Hotel Accommodation and Meals for the meeting intended to review the current state of our revenue code project plan	BFO -RDFO	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/7/2023	7/7/2023	8/22/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 509,400.00	₱ 509,400.00			₱ 284,000.00	₱ 284,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	maintenance for worn-out spare parts services for photocopier (KPM430NDA) for regular operation of the Administrative Division	OMIN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 18,500.00	₱ 18,500.00			₱ 18,000.00	₱ 18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Replacement of th broken corrupted hard drive	BTO - MRD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/25/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 5,000.00	₱ 5,000.00			₱ 4,500.00	₱ 4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Provision for complete professional 4 camera package for BFO at 2nd floor	BFO - RPDD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/27/2023	9/27/2023	10/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 50,000.00	₱ 50,000.00			₱ 40,000.00	₱ 40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Provision for window blinds for BFO at 2nd floor	BFO - RPDD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	7/11/2023	N/A	N/A	N/A	N/A	N/A	8/2/2023	8/2/2023	10/24/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 103,400.00	₱ 103,400.00			₱ 123,432.00	₱ 123,432.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	online learning on property records and equipment monitoring inventory systems (PRIMIS) f property, supply, and asset management division	OMIN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/10/2023	7/10/2023	7/10/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 19,100.00	₱ 19,100.00			₱ 15,840.00	₱ 15,840.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Event Kit items for Mid-Year Assessment 2023	OMIN - PLANNING	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	7/6/2023	N/A	N/A	N/A	N/A	N/A	7/11/2023	7/11/2023	8/22/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 97,500.00	₱ 97,500.00			₱ 94,900.00	₱ 94,900.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Legal size Photocopier Printer to be used for scanning the validated NTA and photocopy received copy	BTO - FMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/29/2023	N/A	N/A	N/A	N/A	N/A	10/4/2023	10/4/2023	10/23/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 74,287.00	₱ 74,287.00			₱ 70,677.00	₱ 70,677.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Hotel Accomodation and van services for the attendance to tripartite meeting with DBP and BSP regarding (AABSP) and 1st Sangsaengro Sustainable Bank	OMIN - LLLD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/14/2023	7/14/2023	8/8/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 192,000.00	₱ 192,000.00			₱ 128,053.00	₱ 128,053.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Rent/Lease expense for the transport of participants of various meeting at DVO Airport	OMIN - LLLD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/13/2023	7/13/2023	8/10/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 20,000.00	₱ 20,000.00			₱ 15,000.00	₱ 15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals for the monthly meetings for the month of July of FMD for the updates of the division operation on July 31, 2023	BTO - FMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/14/2023	7/14/2023	7/17/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 8,225.00	₱ 8,225.00			₱ 4,480.00	₱ 4,480.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Van Rental for the Budget Review Coordinator for the BCP FY 2024 on July 24-27, 2023	BSO - OSD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	7/13/2023	N/A	N/A	N/A	N/A	N/A	7/21/2023	7/21/2023	7/24/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 208,000.00	₱ 208,000.00			₱ 136,000.00	₱ 136,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Token for the resource speaker for the conduct of Crash Course Training on Statistical Software for Fiscal Management	OMIN - ECONOMICS	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/4/2023	9/4/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 33,000.00	₱ 33,000.00			₱ 15,000.00	₱ 15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals for the attendees to tripartite meeting with and BSP regarding Al-Amanah Islamic Investment Bank of the Philippines (AAIBP)	OMIN - LLLD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	7/13/2023	N/A	N/A	N/A	N/A	N/A	7/17/2023	7/17/2023	9/21/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 75,400.00	₱ 75,400.00			₱ 52,920.00	₱ 52,920.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals for the finalization of Budget Proposal for FY 2024 on August 1-3 and 9-10 2023	OMIN - FINANCE	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/25/2023	7/25/2023	October 18, 2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 47,400.00	₱ 47,400.00			₱ 42,000.00	₱ 42,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Furniture and Fixtures for Auditor's office	OMIN - FINANCE	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	7/15/2023	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/29/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 158,000.00	₱ 158,000.00			₱ 117,352.00	₱ 117,352.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Furniture and Fixtures for Auditor's office	OMIN - FINANCE	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	7/15/2023	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/25/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 158,000.00	₱ 158,000.00			₱ 7,990.00	₱ 7,990.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Furniture and Fixtures for Auditor's office	OMIN - FINANCE	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	7/15/2023	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/25/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 158,000.00	₱ 158,000.00			₱ 8,520.00	₱ 8,520.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Room Accomodation with full board meals for the budget review coordination for the BCP FY 2024 on July 24-27, 2023 in Davao City	BSO - OSD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	n/a	N/A	N/A	N/A	N/A	N/A	7/17/2023	7/17/2023	7/20/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 1,022,340.00	₱ 1,022,340.00			₱ 992,340.00	₱ 992,340.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Hotel Accomodation with full board meals for the 2023 Mid-Year Planning on July 18-21, 2023 in davao City	OMIN - PLANNING	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	n/a	N/A	N/A	N/A	N/A	N/A	7/17/2023	7/17/2023	7/17/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 1,102,500.00	₱ 1,102,500.00			₱ 1,005,000.00	₱ 1,005,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Token for RP for Seminar Workshop on Crafting of BFDM Records Management Improvement Program & Basic records and Archives Management Training in Cotabato City	OMIN - ADMIN	NO	Sec. 52.1 Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/19/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 6,000.00	₱ 6,000.00			₱ 5,900.00	₱ 5,900.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Additional Event Kit for the Midyear Assessment 2023	OMIN - PLANNING	NO	Sec. 52.1 Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	n/a	n/a	August 22, 2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 30,000.00	₱ 30,000.00			₱ 29,200.00	₱ 29,200.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	

	Additional Food Packs for Grand Fiar during Holy month of Ramadhan @OCM Ground	OMN - ADMIN	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/24/2023	3/24/2023	August 22, 2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 45,000.00	₱ 45,000.00			₱ 45,000.00	₱ 45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Printer Inks - Office Supplies for the operation of MFBM for 4th Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	8/10/2023	N/A	N/A	N/A	N/A	N/A	9/18/2023	9/18/2023	10/20/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 235,118.84	₱ 235,118.84			₱ 69,320.00	₱ 69,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Printer Inks - Office Supplies for the operation of MFBM for 4th Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	8/10/2023	N/A	N/A	N/A	N/A	N/A	9/18/2023	9/18/2023	10/20/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 235,118.84	₱ 235,118.84			₱ 1,600.00	₱ 1,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Printer Inks - Office Supplies for the operation of MFBM for 3rd Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	7/22/2023	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	9/13/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 352,540.50	₱ 352,540.50			₱ 21,575.00	₱ 21,575.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Printer Inks - Office Supplies for the operation of MFBM for 3rd Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	7/22/2023	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	9/15/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 352,540.50	₱ 352,540.50			₱ 174,124.00	₱ 174,124.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Printer Inks - Office Supplies for the operation of MFBM for 3rd Quarter CY 2023	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (b)	N/A	7/22/2023	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	9/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 352,540.50	₱ 352,540.50			₱ 20,000.00	₱ 20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Hotel Accommodation and Hotel Van Services for the attendance to the 15th meeting of Intergovernmental Relations Body (IGRB) in Metro Manila	OMN - LLD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/25/2023	7/25/2023	7/28/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 67,000.00	₱ 67,000.00			₱ 32,500.00	₱ 32,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Regular Office Supplies for Seminar Workshop on Crafting of MFBM Records Management Improvement Program & Basic records and Archives Management Training in Cotabato City	OMN - ADMIN	NO	Sec. 52.1 Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/18/2023	9/18/2023	9/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 15,778.45	₱ 15,778.45			₱ 14,907.60	₱ 14,907.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals for BTO-MRO personnel Monthly meeting	BTO - MRO	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/28/2023	7/28/2023	9/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 5,250.00	₱ 5,250.00			₱ 4,480.00	₱ 4,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals for the monthly meeting of ICD	OMN - ICD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/28/2023	7/28/2023	9/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 5,250.00	₱ 5,250.00			₱ 4,480.00	₱ 4,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals of Economic division staff monthly meeting	OMN - ECONOMICS	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/28/2023	7/28/2023	9/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 7,500.00	₱ 7,500.00			₱ 6,400.00	₱ 6,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals and Venue for the MFBM Training on Competed Staff Work	OMN - HRMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	8/8/2023	N/A	N/A	N/A	N/A	N/A	8/8/2023	8/8/2023	8/15/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 67,500.00	₱ 67,500.00			₱ 67,500.00	₱ 67,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals and Venue for the MFBM Seminar on Basic Advanced Customer Service	OMN - HRMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	8/8/2023	N/A	N/A	N/A	N/A	N/A	8/8/2023	8/8/2023	8/14/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 75,000.00	₱ 75,000.00			₱ 75,000.00	₱ 75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Safety Precautionary Supplies for Safety purposes of the Ministry and Employees	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/2/2023	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 64,900.00	₱ 64,900.00			₱ 47,400.00	₱ 47,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Safety Precautionary Supplies for Safety purposes of the Ministry and Employees	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/2/2023	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 64,900.00	₱ 64,900.00			₱ 26,550.00	₱ 26,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Safety Precautionary Supplies for Safety purposes of the Ministry and Employees	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/2/2023	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 64,900.00	₱ 64,900.00			₱ 11,378.00	₱ 11,378.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Mesh Wifi System, Water Dispenser, Toilet Seat Cover, Signage MFBM and BARMM Logo	BFO - FPDD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	8/8/2023	N/A	N/A	N/A	N/A	N/A	11/15/2023	11/15/2023	11/30/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 149,400.00	₱ 149,400.00			₱ 20,000.00	₱ 20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Mesh Wifi System, Water Dispenser, Toilet Seat Cover, Signage MFBM and BARMM Logo	BFO - FPDD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	8/8/2023	N/A	N/A	N/A	N/A	N/A	11/24/2023	11/24/2023	12/29/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 149,400.00	₱ 149,400.00			₱ 12,700.00	₱ 12,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Supply and Delivery of snacks for 4 days Administrative Division Section Meetings	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/6/2023	9/6/2023	9/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 10,000.00	₱ 10,000.00			₱ 7,600.00	₱ 7,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Supply and Delivery of snacks for the citizens charter team meeting	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/6/2023	9/6/2023	9/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 5,000.00	₱ 5,000.00			₱ 3,800.00	₱ 3,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Box package Kit for Barmeters	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/16/2023	6/16/2023	11/30/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 32,000.00	₱ 32,000.00			₱ 31,600.00	₱ 31,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Van Rental to transport the participants of ADB-Sponsored Revenue Forecasting Training	BTO - FRFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	8/10/2023	N/A	N/A	N/A	N/A	N/A	8/8/2023	8/8/2023	10/19/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 192,000.00	₱ 192,000.00			₱ 120,000.00	₱ 120,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals and Hotel Accommodation for Strategic Planning	OMN - FINANCE	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/8/2023	8/8/2023	8/10/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 375,000.00	₱ 375,000.00			₱ 226,500.00	₱ 226,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Transportation-Van Rental	OMN - FINANCE	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/8/2023	8/8/2023	8/10/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 20,000.00	₱ 20,000.00			₱ 17,000.00	₱ 17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Catering Services for the Finalization of the Reconciliation Workshop @BTO Conference Room	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/10/2023	8/10/2023	10/19/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 15,600.00	₱ 15,600.00			₱ 13,200.00	₱ 13,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Catering Services for the Orientation on Regular Compliances on Property & Supply Management @MFBM Conference	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/18/2023	8/18/2023	10/19/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 19,500.00	₱ 19,500.00			₱ 18,500.00	₱ 18,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Catering Services for the Coordination meeting on the Implication of Replication of the PREMIS @BTO Conference Room	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/18/2023	8/18/2023	10/19/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 11,700.00	₱ 11,700.00			₱ 9,600.00	₱ 9,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Van Rental Expense related to the review of draft of BRC	BFO - FPDD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/8/2023	8/8/2023	8/10/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 24,000.00	₱ 24,000.00			₱ 14,400.00	₱ 14,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Hotel Accommodation and meals related to the review of draft of BRC	BFO - FPDD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/8/2023	8/8/2023	8/10/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 451,000.00	₱ 451,000.00			₱ 329,000.00	₱ 329,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	

	Printing of Policy Papers to be Disseminated	OMEN - ECONOMICS	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/18/2023	9/15/2023	10/17/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 49,800.00	₱ 49,800.00			₱ 49,800.00	₱ 49,800.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Load card to be used by GSS, Procurement, Records and Supply	OMN - ADMIN	NO	Sec. 52.1 Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	9/27/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 7,000.00	₱ 7,000.00			₱ 6,802.00	₱ 6,802.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	catering Services for the 3rd Management Committee meeting @ MFBM Conference room	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/11/2023	9/11/2023	9/30/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 42,500.00	₱ 42,500.00			₱ 32,000.00	₱ 32,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	3.5 cu ft. Two Door Direct Cool refrigerator for the SBO-Office of the Director	SBO - OFFICE OF THE DIRECTOR	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	9/27/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 15,000.00	₱ 15,000.00			₱ 13,990.00	₱ 13,990.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Hotel Accommodation and Meals related to the meeting with Governance Commission for Government-Owned or Controlled Corporations	BFO - RPDD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	8/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 83,500.00	₱ 83,500.00			₱ 69,500.00	₱ 69,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Van Rental related to the meeting with Governance Commission for Government-Owned or Controlled Corporations	BFO - RPDD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/14/2023	8/14/2023	8/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 24,000.00	₱ 24,000.00			₱ 14,400.00	₱ 14,400.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Additional per for the seminar workshop on introduction to graphics design & photography	OMN - ICD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/8/2023	8/8/2023	10/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 18,000.00	₱ 18,000.00			₱ 10,200.00	₱ 10,200.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Food for monthly meeting of MRD	BTO - MRD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/7/2023	9/7/2023	10/10/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 4,340.00	₱ 4,340.00			₱ 4,466.00	₱ 4,466.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Meals of the Economics Division Staff for Regular Monday meeting	OMEN - ECONOMICS	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/24/2023	8/24/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 7,500.00	₱ 7,500.00			₱ 6,400.00	₱ 6,400.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Meals and Snacks with Venue on the finalization of the FY 2024 Revenue Collection Estimates	BTO - FRFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/18/2023	N/A	N/A	N/A	N/A	N/A	8/18/2023	8/18/2023	10/20/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 70,000.00	₱ 72,000.00			₱ 53,700.00	₱ 53,700.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Catering for Finalization of PIP for 1st Semester 2023, Semi-Expendable and Supplies on September 9, 2023	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/7/2023	9/7/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 6,800.00	₱ 6,800.00			₱ 6,400.00	₱ 6,400.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Catering for Implementation Planning of the Physical Count for PPE, Semi-Ex and Supplies for 1st Semester FY 2023 on September 12, 2023 at BTO Conference Room	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/11/2023	9/11/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 27,300.00	₱ 27,300.00			₱ 24,850.00	₱ 24,850.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Catering Services of Planning Division Monthly Meeting	OMN - PLANNING	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/24/2023	8/24/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 10,000.00	₱ 10,000.00			₱ 6,400.00	₱ 6,400.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Catering Services of Planning Division Monthly Meeting	OMN - PLANNING	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/7/2023	9/7/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 10,000.00	₱ 10,000.00			₱ 6,400.00	₱ 6,400.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Catering Services for the Notice in Internal Auditing Training @MFBM or BTO Conference Room	OMN - IAS	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/11/2023	9/11/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 10,500.00	₱ 10,500.00			₱ 8,960.00	₱ 8,960.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Additional PR for Hotel Van Services for Attendance to series of Inter-Agency	OMEN - LLLD	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	n/a	n/a	7/14/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 39,515.01	₱ 39,515.01			₱ 39,515.01	₱ 39,515.01		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Tires for the Official Vehicle used by the Minister	OFFICE OF THE MINISTER	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 60,000.00	₱ 60,000.00			₱ 45,450.00	₱ 45,450.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Reproduction of the FY 2024 Budget Levels	SBO - BPSD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/15/2023	9/15/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 11,000.00	₱ 11,000.00			₱ 8,500.00	₱ 8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	reproduction of the FY 2024 Chief Minister's Message	SBO - BPSD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/30/2023	N/A	N/A	N/A	N/A	N/A	9/15/2023	9/15/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 150,000.00	₱ 150,000.00			₱ 37,500.00	₱ 37,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Reproduction of the FY 2024 "Ahmadiyan Ahamnan" the Public Finance	SBO - BPSD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/30/2023	N/A	N/A	N/A	N/A	N/A	9/15/2023	9/15/2023	10/15/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 150,000.00	₱ 150,000.00			₱ 112,500.00	₱ 112,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Reproduction of the FY 2024 Bangsamoro Expenditure Program (BEP)	SBO - BPSD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/30/2023	N/A	N/A	N/A	N/A	N/A	9/15/2023	9/15/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 195,000.00	₱ 195,000.00			₱ 118,500.00	₱ 118,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Meals and Snacks for quarterly and reconciliation meeting	BTO - MRD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/7/2023	9/7/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 24,000.00	₱ 24,000.00			₱ 17,000.00	₱ 17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Digital Voice Recorder	BTO - MRD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/4/2023	10/4/2023	10/19/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 8,500.00	₱ 8,500.00			₱ 6,400.00	₱ 6,400.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Philippine and BARMM Flag	BTO - MRD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/4/2023	10/4/2023	11/14/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 2,400.00	₱ 2,400.00			₱ 2,000.00	₱ 2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Installation of Split Type Aircon - 1 SHP	SBO - OSSD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/4/2023	10/4/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 15,000.00	₱ 15,000.00			₱ 8,500.00	₱ 8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Hotel Accom, Meals and Van Rental related to the follow through review of the Enhanced Draft of the Bangsamoro Code	BTO - RPDD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/6/2023	9/6/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 664,200.00	₱ 664,200.00			₱ 664,200.00	₱ 664,200.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Printer for Official use of FTD	BTO - FTD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 44,400.00	₱ 44,400.00			₱ 43,050.00	₱ 43,050.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	HDMI Cable and Printer for official use of BTO-BARMM	BTO - MRD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/4/2023	10/4/2023	10/19/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 49,400.00	₱ 49,400.00			₱ 1,200.00	₱ 1,200.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	HDMI Cable and Printer for official use of BTO-BARMM	BTO - MRD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/4/2023	10/4/2023	10/19/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 49,400.00	₱ 49,400.00			₱ 1,200.00	₱ 1,200.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						
	Catering Services for Citizen's Charter Meeting for the Presentation to TWG	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/30/2023	9/30/2023	10/23/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 24,000.00	₱ 24,000.00			₱ 23,700.00	₱ 23,700.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED						

	Customized T-shirt for the Celebration of the CSC Anniversary 2023	OMN - HRMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/1/2023	9/1/2023	9/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 24,000.00	₱ 24,000.00			₱ 18,000.00	₱ 18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Customized Corporate Coat of the HRMD Employee	OMN - HRMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/31/2023	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	9/29/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 60,000.00	₱ 60,000.00			₱ 25,000.00	₱ 25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Grocery Supplies for the Outreach Program of M'SM for the Celebration of the CSC Anniversary 2023	OMN - HRMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/31/2023	N/A	N/A	N/A	N/A	N/A	10/3/2023	10/3/2023	10/5/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 99,800.00	₱ 99,800.00			₱ 95,850.00	₱ 95,850.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Uniform for the M'SM Employee who will be joining the sports festival during CSC Anniversary	OMN - HRMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/31/2023	N/A	N/A	N/A	N/A	N/A	9/11/2023	9/11/2023	10/19/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 124,800.00	₱ 124,800.00			₱ 97,850.00	₱ 97,850.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Full Polo Sublimation - Danong Style Uniform with pants for Security Guards	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 31,800.00	₱ 31,800.00			₱ 8,000.00	₱ 8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals and snacks for coordination with authorized government banks and other institutions	BTO - FTD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/4/2023	9/4/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 9,500.00	₱ 9,500.00			₱ 8,700.00	₱ 8,700.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Hotel Accomodation for Bench Marketing Activity on Administrative Division Procedures and Process	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/4/2023	9/4/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 35,000.00	₱ 35,000.00			₱ 35,000.00	₱ 35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Sports equipment to be used during practice in preparation for sports festival on CSC Anniversary 2023	OMN - HRMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/15/2023	9/15/2023	9/29/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 39,800.00	₱ 39,800.00			₱ 27,105.00	₱ 27,105.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals for the M'SM employees who will join sports festival during CSC Anniversary 2023.	OMN - HRMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/2/2023	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 255,000.00	₱ 255,000.00			₱ 192,000.00	₱ 192,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Aircon for new finance division room	OMN - FINANCE	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/5/2023	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/17/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 78,500.00	₱ 78,500.00			₱ 48,999.00	₱ 48,999.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Printing of 2nd Economic Briefer to disseminate to Mi-tatoms, MP, and other stakeholders	OMM - ECONOMICS	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/9/2023	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	9/29/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 120,000.00	₱ 120,000.00			₱ 112,500.00	₱ 112,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals of Economic Division Regular Monthly Meeting	OMM - ECONOMICS	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/18/2023	9/18/2023	10/19/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 7,500.00	₱ 7,500.00			₱ 7,500.00	₱ 7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Hotel Accomodation and meals for the capacity development on Government Procurement	OMN - ADMIN	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	11/13/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 631,500.00	₱ 631,500.00			₱ 631,000.00	₱ 631,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Van Rental for the Capacity Development on Government Procurement	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/13/2023	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/19/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 94,000.00	₱ 94,000.00			₱ 60,000.00	₱ 60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Appliance (Stand Fan and Wall Mounted Fan) for MRD,FTD and FRFD	BTO - MRD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/25/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 16,500.00	₱ 16,500.00			₱ 5,700.00	₱ 5,700.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Appliance (Stand Fan and Wall Mounted Fan) for MRD,FTD and FRFD	BTO - MRD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/25/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 16,500.00	₱ 16,500.00			₱ 9,585.00	₱ 9,585.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Late check out charge for participants while waiting for participants while waiting for their international flight to attend an international forum	OMM - LLLD	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	n/a	n/a	9/15/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 6,000.00	₱ 6,000.00			₱ 6,000.00	₱ 6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Multi-purpose Printer	OMM - LLLD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/22/2023	9/22/2023	11/29/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 30,000.00	₱ 30,000.00			₱ 30,000.00	₱ 30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Hotel Accomodation, Dinner and Van Transport for the conduct of coordination meeting with the GCG and DBP	OMM - LLLD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/11/2023	9/11/2023	9/12/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 79,100.00	₱ 79,100.00			₱ 84,300.00	₱ 84,300.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Hotel accommodation for the participants for the Face to Face Demonstration on DBM - Document Management System from September 19-21, 2023.	OMN - ADMIN	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/15/2023	9/15/2023	9/19/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 55,400.00	₱ 55,400.00			₱ 40,000.00	₱ 40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Van rental for Bench Marking activity on Administrative Division Procedures and Process	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/13/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 48,000.00	₱ 48,000.00			₱ 40,000.00	₱ 40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Hotel Accomodation for Bench Marking activity on Administrative Division Procedures and Process	OMN - ADMIN	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	n/a	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	11/22/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 100,000.00	₱ 100,000.00			₱ 43,130.00	₱ 43,130.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Supplies and Materials for Regular Monthly Meeting for FY 2023	OMN - IAS	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/27/2023	N/A	N/A	N/A	N/A	N/A	10/4/2023	10/4/2023	10/26/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 72,100.00	₱ 72,100.00			₱ 8,160.00	₱ 8,160.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Supplies and Materials for Regular Monthly Meeting for FY 2023	OMN - IAS	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/27/2023	N/A	N/A	N/A	N/A	N/A	10/4/2023	10/4/2023	10/25/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 72,100.00	₱ 72,100.00			₱ 40,257.00	₱ 40,257.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Hotel Accomodation for the upcoming Public Financial Management Competency Program to be held in Zamboanga City	BBO - BPSD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/20/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 1,648,660.00	₱ 1,648,660.00			₱ 1,648,660.00	₱ 1,648,660.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Office Supplies for the upcoming PFMCP to be held in Zamboanga City	BBO - BPSD	NO	Sec. 52.1 Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/2/2023	10/2/2023	11/14/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 48,135.03	₱ 48,135.03			₱ 60,707.00	₱ 60,707.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals for the monthly meeting of FMD for the updates of the divisions operation	BTO - FMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/18/2023	9/18/2023	10/19/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 5,250.00	₱ 5,250.00			₱ 4,480.00	₱ 4,480.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals for the series of meetings for procurement activities of the ministry	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/14/2023	N/A	N/A	N/A	N/A	N/A	9/18/2023	9/18/2023	10/24/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 91,000.00	₱ 91,000.00			₱ 84,750.00	₱ 84,750.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	

	Procurement of meals for regular activities on reconciliation of collections and remittances with cashiers and offices	BTO - FRFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/19/2023	N/A	N/A	N/A	N/A	N/A	9/21/2023	9/21/2023	10/30/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 63,400.00	₱ 63,400.00			₱ 38,400.00	₱ 38,400.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Kits for the upcoming Public Financial Management Competency Program in Zamboanga City	SBO - BPSD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/19/2023	N/A	N/A	N/A	N/A	N/A	9/22/2023	9/22/2023	11/28/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 399,950.00	₱ 399,950.00			₱ 323,950.00	₱ 323,950.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Kits for the upcoming Public Financial Management Competency Program in Zamboanga City	SBO - BPSD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/19/2023	N/A	N/A	N/A	N/A	N/A	9/22/2023	9/22/2023	9/28/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 399,950.00	₱ 399,950.00			₱ 55,000.00	₱ 55,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Supplies for the upcoming Public Financial Management Competency Program in Zamboanga City	SBO - BPSD	NO	Sec. 52.1 Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/2/2023	10/2/2023	10/6/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 34,188.80	₱ 34,188.80			₱ 33,707.00	₱ 33,707.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Tarpaulin for the upcoming Public Financial Management Competency Program in Zamboanga City	SBO - BPSD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/4/2023	10/4/2023	10/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 24,299.00	₱ 24,299.00			₱ 24,100.00	₱ 24,100.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Food to be served to the consultation meeting with the MSHTE	BSO - OSD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/14/2023	9/14/2023	10/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 6,000.00	₱ 6,000.00			₱ 5,400.00	₱ 5,400.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals for the Coordination meeting of the data Consolidation of total budget levels for FY 2024 & Meals for the Dry-Run and Presentation to the Chief Minister of FY 2024 total Budget Levels	BSO - BTD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/19/2023	N/A	N/A	N/A	N/A	N/A	9/25/2023	9/27/2023	10/27/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 167,200.00	₱ 167,200.00			₱ 147,400.00	₱ 147,400.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Catering for meeting on the submission of the inventory and inspection report of the unserviceable property (IIRUP) and the disposal procedure to be undertaken on October 2, 2023 at BTO-MFBM Conference room	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/25/2023	9/26/2023	10/25/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 11,700.00	₱ 11,700.00			₱ 9,540.00	₱ 9,540.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Electric supplies for the installation of electric outlets for the FRFD offices	BTO - FRFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/4/2023	10/4/2023	10/20/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 7,605.00	₱ 7,605.00			₱ 4,379.00	₱ 4,379.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Router to secure and upgrade internet connection of FRFD office	BTO - FRFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/4/2023	10/4/2023	10/20/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 15,000.00	₱ 15,000.00			₱ 9,000.00	₱ 9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	To procure coffee maker machine for the use of employees and clients	BTO - FRFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/12/2023	12/13/2023	1/5/2024	N/A	COMPLETED	COMPLETED	GAAB		₱ 35,000.00	₱ 35,000.00			₱ 8,991.00	₱ 8,991.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals and accommodation of participants, guests and resource person during the conduct of Cash Management Operations Training	BTO - FRFD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	n/a	N/A	N/A	N/A	N/A	N/A	9/22/2023	9/22/2023	11/29/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 277,400.00	₱ 277,400.00			₱ 248,100.00	₱ 248,100.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	For the conduct of Seminar Workshop on Automated Procurement Templates.	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/21/2023	N/A	N/A	N/A	N/A	N/A	10/2/2023	10/2/2023	11/14/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 250,000.00	₱ 250,000.00			₱ 215,000.00	₱ 215,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Procurement of kits to be used in several activities of BTO and plaque of appreciation of the resource person during the conduct of Cash Management Operations Training	BTO - FRFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/23/2023	N/A	N/A	N/A	N/A	N/A	9/26/2023	9/26/2023	9/26/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 51,500.00	₱ 51,500.00			₱ 50,250.00	₱ 50,250.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Office workstation for official use of BTO BARMM	BTO - MRD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/27/2023	N/A	N/A	N/A	N/A	N/A	10/4/2023	10/4/2023	10/26/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 135,000.00	₱ 135,000.00			₱ 62,600.00	₱ 62,600.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Epson ink 005 black for official use of BTO BARMM	BTO - MRD	NO	Sec. 52.1 Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/13/2023	12/13/2023	1/4/2024	N/A	COMPLETED	COMPLETED	GAAB		₱ 4,800.00	₱ 4,800.00			₱ 3,432.00	₱ 3,432.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals and Venue Rental for the Consultation and Review of the Draft Bangsamoro Revenue Code with Ministries, Office, and Agencies (MOAs)	OMM - LLLD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/22/2023	9/22/2023	10/20/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 33,000.00	₱ 33,000.00			₱ 25,320.00	₱ 25,320.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Catering Services for Monthly Meeting	OMN - PLANNING	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/2/2023	10/2/2023	11/13/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 10,000.00	₱ 10,000.00			₱ 8,600.00	₱ 8,600.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Van Rental (Cotabato City to Maguindanao Del Norte)	OMN - HRMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/4/2023	10/4/2023	10/6/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 24,000.00	₱ 24,000.00			₱ 18,500.00	₱ 18,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Multimedia use for media coverage of internal and external activities of MFBM	OMN - ICD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	9/27/2023	N/A	N/A	N/A	N/A	N/A	11/18/2023	11/18/2023	12/11/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 172,000.00	₱ 172,000.00			₱ 80,000.00	₱ 80,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Additional Hotel Accommodation for PFMCP	SBO - BPSD	NO	Sec. 52.1 Shopping (b)	N/A	n/a	N/A	N/A	N/A	N/A	N/A	10/13/2023	10/13/2023	10/20/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 134,000.00	₱ 134,000.00			₱ 259,818.00	₱ 259,818.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	LED WALL for PFMCP	SBO - BPSD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	10/5/2023	N/A	N/A	N/A	N/A	N/A	10/13/2023	10/13/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 150,000.00	₱ 150,000.00			₱ 125,000.00	₱ 125,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Van Rental for PFMCP in Zamboanga (Cotabato-Zamboanga) and Back	SBO - BPSD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/13/2023	10/13/2023	11/22/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 39,000.00	₱ 39,000.00			₱ 37,000.00	₱ 37,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals for the Entrance Conference with COA	OMN - FINANCE	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/9/2023	10/9/2023	10/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 22,000.00	₱ 22,000.00			₱ 23,400.00	₱ 23,400.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Participants kit and Token for the conduct of Crash Course Training on Statistical Software on November 6-10, 2023	OMN - ECONOMICS	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/13/2023	10/13/2023	10/31/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 22,500.00	₱ 22,500.00			₱ 21,000.00	₱ 21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals of the Economics Division Staff for Regular Monthly Meeting on October 27, 2023.	OMN - ECONOMICS	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/23/2023	10/23/2023	12/15/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 7,500.00	₱ 7,500.00			₱ 7,500.00	₱ 7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals with venue (AM Snacks and Lunch) for the review of Islamic Finance provision under the Bangsamoro Revenue Code	OMN - LLLD	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/29/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 27,300.00	₱ 27,300.00			₱ 27,300.00	₱ 27,300.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	

	Meals for Bangsamoro Budget System Law line by line review	OMEN - LLLD	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/27/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 42,500.00	₱ 42,500.00			₱ 42,500.00	₱ 42,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	For replacement of LPG factory and officials use of BTC-BARMM	BTC - MRD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	12/29/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 42,000.00	₱ 42,000.00			₱ 13,748.00	₱ 13,748.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	For the Replacement of the shallow pump of the office	OMEN - ADMIN	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/13/2023	12/13/2023	11/14/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 41,450.00	₱ 41,450.00			₱ 16,988.00	₱ 16,988.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Additional Hotel Accomodation for Capacity Development on Government Procurement	OMEN - ADMIN	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/4/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 5,050.00	₱ 5,050.00			₱ 5,050.00	₱ 5,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	To purchase Office Equipment and Furniture & Fixtures to be used by the personnel under the Office of the Minister.	OFFICE OF THE MINISTER	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	10/18/2023	N/A	N/A	N/A	N/A	N/A	10/23/2023	10/23/2023	12/14/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 170,000.00	₱ 170,000.00			₱ 38,230.00	₱ 38,230.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	To purchase Office Equipment and Furniture & Fixtures to be used by the personnel under the Office of the Minister.	OFFICE OF THE MINISTER	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	10/18/2023	N/A	N/A	N/A	N/A	N/A	10/24/2023	10/24/2023	12/15/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 170,000.00	₱ 170,000.00			₱ 34,975.00	₱ 34,975.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	To purchase Office Equipment and Furniture & Fixtures to be used by the personnel under the Office of the Minister	OFFICE OF THE MINISTER	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	10/18/2023	N/A	N/A	N/A	N/A	N/A	10/25/2023	10/25/2023	12/15/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 170,000.00	₱ 170,000.00			₱ 20,500.00	₱ 20,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	For Equipment of Security Guards	OMEN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/15/2023	11/15/2023	11/28/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 48,650.00	₱ 48,650.00			₱ 39,992.50	₱ 39,992.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	For Equipment of Security Guards	OMEN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/15/2023	11/15/2023	12/20/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 48,650.00	₱ 48,650.00			₱ 9,600.00	₱ 9,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Provision of token of Appreciation for MFBM Consultant	OMEN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/24/2023	10/24/2023	11/29/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 2,800.00	₱ 2,800.00			₱ 2,800.00	₱ 2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	For use of token for MFBM events, meetings, VIP Visitors, guests, and etc.	OMEN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/16/2023	11/16/2023	12/4/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 25,000.00	₱ 25,000.00			₱ 25,000.00	₱ 25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Customized Tumbler for Strategic Planning and Assessment	BFO - IDFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/16/2023	11/16/2023	11/23/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 18,000.00	₱ 18,000.00			₱ 18,000.00	₱ 18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Hotel Accommodation for Strategic Planning and Assessment	BFO - IDFD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/23/2023	10/23/2023	11/29/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 378,000.00	₱ 378,000.00			₱ 260,400.00	₱ 260,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Customized Corporate Jacket	OMEN - FINANCE	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	10/20/2023	N/A	N/A	N/A	N/A	N/A	11/8/2023	11/8/2023	11/13/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 70,000.00	₱ 70,000.00			₱ 28,000.00	₱ 28,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Hotel Accommodation for Annual Strategic Planning	OMEN - IAS	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/21/2023	10/21/2023	10/31/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 156,000.00	₱ 156,000.00			₱ 114,300.00	₱ 114,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Refrigerator	OMEN - IAS	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/30/2023	11/30/2023	11/10/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 12,000.00	₱ 12,000.00			₱ 11,400.00	₱ 11,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	DEEP WELL Water supply in the MFBM Office	OMEN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	10/19/2023	N/A	N/A	N/A	N/A	N/A	11/24/2023	11/24/2023	12/11/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 200,000.00	₱ 200,000.00			₱ 179,580.00	₱ 179,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	MFBM Smart Floor Information Outlets	OMEN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	10/24/2023	N/A	N/A	N/A	N/A	N/A	12/22/2023	12/22/2023	1/5/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 315,000.00	₱ 315,000.00			₱ 170,000.00	₱ 170,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	MFBM Smart TV	OMEN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	10/24/2023	N/A	N/A	N/A	N/A	N/A	12/22/2023	12/22/2023	12/28/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 65,000.00	₱ 65,000.00			₱ 35,900.00	₱ 35,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	MFBM Carpentry/Furniture maker services Reception area and other offices SALA SET	OMEN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	10/21/2023	N/A	N/A	N/A	N/A	N/A	11/18/2023	11/18/2023	12/14/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 90,000.00	₱ 90,000.00			₱ 69,000.00	₱ 69,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Office space for BFO, ECON AND DRO	OMEN - ADMIN	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	n/a	N/A	N/A	N/A	N/A	N/A	10/24/2023	10/24/2023	12/15/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 1,140,000.00	₱ 1,140,000.00			₱ 1,080,000.00	₱ 1,080,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Kits to be used by the officials and employees for the immersion with the operations of the BTr Central Office	BTC - FMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	10/19/2023	N/A	N/A	N/A	N/A	N/A	10/24/2023	10/24/2023	11/1/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 55,500.00	₱ 55,500.00			₱ 52,500.00	₱ 52,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Hotel Accommodation , Transpo, and meals for the immersion with the operations for the Bureau of the treasury PH	BTC - FMD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	n/a	N/A	N/A	N/A	N/A	N/A	10/23/2023	10/23/2023	11/30/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 357,400.00	₱ 357,400.00			₱ 331,850.00	₱ 331,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Meals for monthly meeting of FMD for the updates of the divisions operation	BTC - FMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/20/2023	10/20/2023	10/20/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 5,250.00	₱ 5,250.00			₱ 4,700.00	₱ 4,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Provision for the 6th Regular Meeting of Intergovernmental Fiscal Policy Board (IFPB)	BFO - IDFD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/16/2023	11/16/2023	11/17/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 400,000.00	₱ 400,000.00			₱ 228,000.00	₱ 228,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Sports Uniform of BARMM Series events for the 16-day END VAW campaign	OMEN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/16/2023	11/16/2023	12/4/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 38,400.00	₱ 38,400.00			₱ 32,300.00	₱ 32,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	FOOD of BARMM Series events for the 16-day END VAW campaign	OMEN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/8/2023	11/8/2023	12/4/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 44,000.00	₱ 44,000.00			₱ 27,500.00	₱ 27,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Meals for the conduct of training on Gender Sensitivity in participation to BARMM's series events for 16th day campaign to END-VAW	OMEN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	10/24/2023	N/A	N/A	N/A	N/A	N/A	11/9/2023	11/8/2023	12/12/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 79,700.00	₱ 79,700.00			₱ 62,000.00	₱ 62,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Room Accommodation for the attendance to the 18th meeting of Intergovernmental Relations Body (IGRB)	OMEN - LLLD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/7/2023	11/7/2023	11/7/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 42,000.00	₱ 42,000.00			₱ 37,800.00	₱ 37,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Meals for the follow-through review of the Bangsamoro Budget System Law	OMEN - LLLD	NO	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/23/2023	10/23/2023	11/29/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 25,000.00	₱ 25,000.00			₱ 18,250.00	₱ 18,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					
	Additional food for Entrance Conference	OMEN - FINANCE	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/10/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 13,000.00	₱ 13,000.00			₱ 12,000.00	₱ 12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED					

	Meals for Bangsamoro Revenue Code Meeting	BFO - RPDD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/23/2023	10/23/2023	11/28/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 22,750.00	₱ 22,750.00			₱ 18,850.00	₱ 18,850.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Equipments for MFBM-BBO Network Optimization and wireless connection	BBO - OSID	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	10/28/2023	N/A	N/A	N/A	N/A	N/A	11/14/2023	11/14/2023	11/28/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 157,350.00	₱ 157,350.00			₱ 157,350.00	₱ 157,350.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	MFBM T-SHIRT CAMPAIGN FOR END VAW 2023	OMIN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/18/2023	11/18/2023	11/13/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 27,500.00	₱ 27,500.00			₱ 17,500.00	₱ 17,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals for IF Roadmap Review	BFO - FPDD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/25/2023	10/25/2023	10/25/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 7,000.00	₱ 7,000.00			₱ 6,440.00	₱ 6,440.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Polo shirt with printing for the use of BTO employees during office program and activities	BTO - FTD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	11/9/2023	N/A	N/A	N/A	N/A	N/A	11/24/2023	11/24/2023	12/15/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 75,000.00	₱ 75,000.00			₱ 25,000.00	₱ 25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	For relocation of Aircon Compressor at the BTO Stock room	BTO - FRFD	NO	Sec. 52.1 Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/22/2023	12/22/2023	1/4/2024	N/A	COMPLETED	COMPLETED	GAAB		₱ 20,000.00	₱ 20,000.00			₱ 5,800.00	₱ 5,800.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Supply and delivery of IT Equipment for office use	BTO - MRD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	0	N/A	N/A	N/A	N/A	N/A	12/7/2023	12/7/2023	1/6/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 120,000.00	₱ 120,000.00			₱ 115,000.00	₱ 115,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Executive chair for BTO's use	BTO - MRD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/14/2023	11/14/2023	1/4/2024	N/A	COMPLETED	COMPLETED	GAAB		₱ 20,000.00	₱ 20,000.00			₱ 8,030.00	₱ 8,030.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Labor and Materials on Attachment of electrical supply and breaker	BBO - OSID	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/15/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 4,500.00	₱ 4,500.00			₱ 4,500.00	₱ 4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Water Consumption of all MFBM for 2 months NOVEMBER AND DECEMBER 2023	OMIN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/5/2023	12/5/2023	12/13/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 10,500.00	₱ 10,500.00			₱ 10,500.00	₱ 10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Desktop Computer for the Establishment of Secured Database and Storage System in the Planning Division.	OMIN - PLANNING	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	11/4/2023	N/A	N/A	N/A	N/A	N/A	12/12/2023	12/13/2023	12/28/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 110,000.00	₱ 110,000.00			₱ 79,315.00	₱ 79,315.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Customized booklet of collecting officers with pen to be distributed during Provincial collecting officers meeting	BTO - FRFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/13/2023	11/13/2023	12/15/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 50,000.00	₱ 50,000.00			₱ 45,000.00	₱ 45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals for monthly meeting of MRD personnel	BTO - MRD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/22/2023	11/29/2023	12/20/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 11,200.00	₱ 11,200.00			₱ 8,500.00	₱ 8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Procurement of hotel accomodation, meals and transportation during the meeting with Commision on Audit for the establishment and inmstallation of e-NGAS to all the ministries, office, and agencies (MOAs) on November 12-14, 2023)	BTO - OBT	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/9/2023	11/9/2023	12/15/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 92,000.00	₱ 92,000.00			₱ 91,200.00	₱ 91,200.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	For printing services requirements for the publication of the MFBM 2024 Proposed Budget Briefer and Accomplishment Report to be distributed during the budget defense of MFBM in the Parliament.	OMIN - PLANNING	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	11/04/2023	N/A	N/A	N/A	N/A	N/A	11/8/2023	11/8/2023	11/24/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 60,000.00	₱ 60,000.00			₱ 38,400.00	₱ 38,400.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Procurement of hotel accomodation, meals and transportation during the meeting with Commision on Audit for the establishment and Innstallation of e-NGAS to all the ministries, office, and agencies (MOAs) on November 11, 2023.	BTO - OBT	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/9/2023	11/9/2023	12/11/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 23,000.00	₱ 23,000.00			₱ 22,800.00	₱ 22,800.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals for the technical support on Sub-Committe hearings, Mother Committee Hearings and Parliament Deliberation (Plenary) during the legislation phase for FY 2024	BBO - BTD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	07/11/2023	N/A	N/A	N/A	N/A	N/A	11/10/2023	11/10/2023	11/10/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 249,600.00	₱ 249,600.00			₱ 234,000.00	₱ 234,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals related to the line by line review of the draft provision on revenue administrator and mode tax revenue policy of the BRC	BFO - RPDD	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/10/2023	11/10/2023	11/10/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 86,000.00	₱ 86,000.00			₱ 77,800.00	₱ 77,800.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	GLASS PARTITION OF THE OFFICE OF CHIEF ACCOUNTANT IN 3RD FLOOR	OMIN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/20/2023	11/20/2023	11/28/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 32,000.00	₱ 32,000.00			₱ 15,300.00	₱ 15,300.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	For transportation of BTO-BARMM employees during the year end activity	BTO - OBT	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	11/21/2023	N/A	N/A	N/A	N/A	N/A	11/29/2023	11/22/2023	12/7/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 78,000.00	₱ 78,000.00			₱ 84,000.00	₱ 84,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	For official ve of BTO-BARMM employees during the year end activity	BTO - OBT	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/28/2023	11/28/2023	12/7/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 40,000.00	₱ 40,000.00			₱ 17,500.00	₱ 17,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Lunch meal for the Preparatory meeting for Budget Hearing with Parliament	OMIN - PLANNING	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/13/2023	11/15/2023	12/20/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 18,000.00	₱ 18,000.00			₱ 18,000.00	₱ 18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Food for the onsite demonstration of Land Bank of the Philippines on November 20, 2023	OMIN - FINANCE	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/17/2023	11/17/2023	12/20/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 15,750.00	₱ 15,750.00			₱ 12,000.00	₱ 12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Reimbursement for the Civil Service Anniversary Kick off Activity	OMIN - HRMD	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/30/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 17,500.00	₱ 17,500.00			₱ 17,500.00	₱ 17,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Venue Design and sweet corner for the MFBM Year-End Assessment Program to be held at Cotabato City.	OMIN - HRMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	11/27/2023	N/A	N/A	N/A	N/A	N/A	11/29/2023	11/29/2023	12/1/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 235,000.00	₱ 235,000.00			₱ 234,000.00	₱ 234,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	

	Venue Rental, Meals and electricity charges for the MFBM Year-End Assessment Program	OMIN - HRMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	11/22/2023	N/A	N/A	N/A	N/A	N/A	11/22/2023	11/29/2023	12/1/2023	N/A	COMPLETED	COMPLETED	GAAB		P 340,000.00	P 340,000.00			P 325,600.00	P 325,600.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Reproduction of FY 2024 "Al-maalyan Al-Aamah" for Additional copies with revised specification	BBO - BPSD	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/20/2023	11/20/2023	12/15/2023	N/A	COMPLETED	COMPLETED	GAAB		P 193,500.00	P 193,500.00			P 193,500.00	P 193,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Kits and Jacket for Capacity Building Training on Internal Control Standards for the Philippine Public Sector on December 4-6, 2023 at Cotabato City	OMIN - IAS	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	11/16/2023	N/A	N/A	N/A	N/A	N/A	11/9/2023	11/9/2023	11/20/2023	N/A	COMPLETED	COMPLETED	GAAB		P 134,250.00	P 134,250.00			P 113,120.00	P 113,120.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Plaque and Token for Capacity Building Training on Internal Control Standards for the Philippine Public Sector on December 4-6, 2023 at Cotabato City	OMIN - IAS	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/9/2023	11/9/2023	11/29/2023	N/A	COMPLETED	COMPLETED	GAAB		P 50,000.00	P 50,000.00			P 35,400.00	P 35,400.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals for the MFBM Training on Values Transformation Workshop on December 13-15, 2023	OMIN - HRMD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/12/2023	12/12/2023	12/29/2023	N/A	COMPLETED	COMPLETED	GAAB		P 101,250.00	P 101,250.00			P 99,000.00	P 99,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	To purchase attendance monitoring machine for all MFBM employees	OFFICE OF THE MINISTER	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/12/2023	12/12/2023	12/29/2023	N/A	COMPLETED	COMPLETED	GAAB		P 40,000.00	P 40,000.00			P 35,300.00	P 35,300.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Hotel Accommodation and Dinner for the conduct of 1st SSB Meeting (MANILA)	BFO - FPDD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/7/2023	12/7/2023	12/8/2023	N/A	COMPLETED	COMPLETED	GAAB		P 447,000.00	P 447,000.00			P 425,389.00	P 425,389.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Van Rental for the conduct of 1st SSB Meeting (MANILA)	BFO - FPDD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/7/2023	12/7/2023	12/8/2023	N/A	COMPLETED	COMPLETED	GAAB		P 33,000.00	P 33,000.00			P 32,350.00	P 32,350.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals for the conduct of 1st SSB Meeting (MANILA)	BFO - FPDD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/7/2023	12/7/2023	12/8/2023	N/A	COMPLETED	COMPLETED	GAAB		P 257,500.00	P 257,500.00			P 200,000.00	P 200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Hotel Accomodation and meals for the 2023 OMIN Teambuilding Activity to be held on December 9-11, 2023 at Samal Island, Davao	OMIN - HRMD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/6/2023	12/6/2023	12/7/2023	N/A	COMPLETED	COMPLETED	GAAB		P 1,220,240.00	P 1,220,240.00			P 1,216,840.00	P 1,216,840.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Van Rental for the 2023 OMIN Teambuilding Activity to be held on December 9-11, 2023 at Samal Island, Davao	OMIN - HRMD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	11/27/2023	N/A	N/A	N/A	N/A	N/A	12/6/2023	12/6/2023	12/13/2023	N/A	COMPLETED	COMPLETED	GAAB		P 225,000.00	P 225,000.00			P 220,000.00	P 220,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Food requirements during the meeting and pilot testing for Citizens Charter	OMIN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/1/2023	12/1/2023	12/20/2023	N/A	COMPLETED	COMPLETED	GAAB		P 24,000.00	P 24,000.00			P 18,600.00	P 18,600.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	MFBM Raffle Prizes for Year-End Assessment	OMIN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	11/23/2023	N/A	N/A	N/A	N/A	N/A	11/23/2023	11/23/2023	11/29/2023	N/A	COMPLETED	COMPLETED	GAAB		P 698,015.00	P 698,015.00			P 35,100.00	P 35,100.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	MFBM Raffle Prizes for Year-End Assessment	OMIN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	11/23/2023	N/A	N/A	N/A	N/A	N/A	11/28/2023	11/28/2023	11/28/2023	N/A	COMPLETED	COMPLETED	GAAB		P 698,015.00	P 698,015.00			P 84,477.00	P 84,477.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	MFBM Raffle Prizes for Year-End Assessment	OMIN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	11/23/2023	N/A	N/A	N/A	N/A	N/A	11/23/2023	11/23/2023	11/28/2023	N/A	COMPLETED	COMPLETED	GAAB		P 698,015.00	P 698,015.00			P 41,800.00	P 41,800.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	MFBM Raffle Prizes for Year-End Assessment	OMIN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	11/23/2023	N/A	N/A	N/A	N/A	N/A	11/28/2023	11/28/2023	11/22/2023	N/A	COMPLETED	COMPLETED	GAAB		P 698,015.00	P 698,015.00			P 531,802.00	P 531,802.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Ultraportable workstation of FRFD personal charged to FY 2022 GAAB Funds	BTO - FRFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	12/6/2023	N/A	N/A	N/A	N/A	N/A	12/12/2023	12/12/2023	1/5/2024	N/A	COMPLETED	COMPLETED	GAAB		P 199,000.00	P 199,000.00			P 189,000.00	P 189,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	UPS/ AVR for use of FRFD desktop computers and photocopier to be charged to FY 2022 GAAB Funds	BTO - FRFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/12/2023	12/12/2023	1/4/2024	N/A	COMPLETED	COMPLETED	GAAB		P 20,000.00	P 20,000.00			P 17,000.00	P 17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Tables and Chairs for FRFD personel to be charged to available supplies materials/ other MOOE Funds	BTO - FRFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	12/6/2023	N/A	N/A	N/A	N/A	N/A	12/12/2023	12/12/2023	1/8/2024	N/A	COMPLETED	COMPLETED	GAAB		P 215,000.00	P 215,000.00			P 119,905.00	P 119,905.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Tables and Chairs for FRFD personel to be charged to available supplies materials/ other MOOE Funds	BTO - FRFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	12/6/2023	N/A	N/A	N/A	N/A	N/A	12/12/2023	12/12/2023	1/4/2024	N/A	COMPLETED	COMPLETED	GAAB		P 215,000.00	P 215,000.00			P 20,580.00	P 20,580.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Provisions of Plaque for special awards on 2023 Year End Activity in Cotabato City	OMIN - PLANNING	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	11/23/2023	N/A	N/A	N/A	N/A	N/A	11/28/2023	11/28/2023	12/20/2023	N/A	COMPLETED	COMPLETED	GAAB		P 70,000.00	P 70,000.00			P 69,500.00	P 69,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Hotel and Food of BTO for Year End	BTO - OBT	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/7/2023	12/7/2023	12/7/2023	N/A	COMPLETED	COMPLETED	GAAB		P 462,000.00	P 462,000.00			P 352,000.00	P 352,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	PM snacks for the Post-Activity meeting with the PFMCP Secretariats schedule	BBO - BPSD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/7/2023	12/7/2023	12/20/2023	N/A	COMPLETED	COMPLETED	GAAB		P 4,000.00	P 4,000.00			P 3,000.00	P 3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Wing Van	OMIN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/30/2023	11/30/2023	11/29/2023	N/A	COMPLETED	COMPLETED	GAAB		P 40,000.00	P 40,000.00			P 35,000.00	P 35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Medals with strap as small awards during 2023 Year End Performance Assessment	OMIN - PLANNING	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/30/2023	11/30/2023	12/20/2023	N/A	COMPLETED	COMPLETED	GAAB		P 30,000.00	P 30,000.00			P 30,000.00	P 30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	For Hotel accommodation during the 3rd BEDC Meeting on December 01, 2023 in Davao City	OFFICE OF THE MINISTER	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/29/2023	11/29/2023	12/29/2023	N/A	COMPLETED	COMPLETED	GAAB		P 34,000.00	P 34,000.00			P 27,000.00	P 27,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Provision of Tamper Evident MFBM Official Sticker	OMIN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/22/2023	12/22/2023	1/9/2023	N/A	COMPLETED	COMPLETED	GAAB		P 17,894.50	P 17,894.50			P 12,817.50	P 12,817.50		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	

	Hotel Accommodation and shuttle services inclusive of breakfast during the PFMCP Recognition Ceremony organized by DBM-ACTBS	BBO - BPSD	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/8/2023	12/8/2023	12/20/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 51,400.00	₱ 51,400.00			₱ 40,800.00	₱ 40,800.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Printing of 3rd and 4th Economic Briefer to be disseminated to Ministries, Members of Parliament, and other stakeholders, in support to the well-ingormed research-based budget and policy decisions in the region	OMN - ECONOMICS	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	12/14/2023	N/A	N/A	N/A	N/A	N/A	12/22/2023	12/22/2023	12/29/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 250,000.00	₱ 250,000.00			₱ 230,000.00	₱ 230,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meals and Snacks served in Packed Boxes for te Review of GAAB 2024	BBO - BPSD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	12/7/2023	N/A	N/A	N/A	N/A	N/A	12/14/2023	12/14/2023	12/19/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 102,000.00	₱ 102,000.00			₱ 79,800.00	₱ 79,800.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Electric Kettle and Rice cooker for official use of BTO-BARMM	BTO - MRO	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/21/2023	12/21/2023	1/5/2024	N/A	COMPLETED	COMPLETED	GAAB		₱ 5,000.00	₱ 5,000.00			₱ 3,090.00	₱ 3,090.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Office chair with footrest for official use of BTO-BARMM	BTO - MRO	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/21/2023	12/21/2023	1/4/2024	N/A	COMPLETED	COMPLETED	GAAB		₱ 60,000.00	₱ 60,000.00			₱ 59,975.00	₱ 59,975.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Laptop for official use of BTO-BARMM	BTO - MRO	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	12/14/2023	N/A	N/A	N/A	N/A	N/A	12/21/2023	12/21/2023	1/4/2024	N/A	COMPLETED	COMPLETED	GAAB		₱ 160,000.00	₱ 160,000.00			₱ 111,000.00	₱ 111,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Bancas (Boats) for Sharif Kabunsuan	OMN - ADMIN	NO	Sec. 53.12 - NP-Community Participation	N/A	12/9/2023	N/A	N/A	N/A	N/A	N/A	12/12/2023	12/12/2023	12/13/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 200,000.00	₱ 200,000.00			₱ 150,000.00	₱ 150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Food For Sharif Kabunsuan	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2023	12/11/2023	1/6/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 30,000.00	₱ 30,000.00			₱ 27,000.00	₱ 27,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Food For Sharif Kabunsuan	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	12/8/2023	N/A	N/A	N/A	N/A	N/A	12/11/2023	12/11/2023	1/5/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 85,000.00	₱ 85,000.00			₱ 66,900.00	₱ 66,900.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	For the 1 night extension of Hotel Accommodation of Minister in relation to the PFMCP Recognition Ceremony	BBO - BPSD	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 7,500.00	₱ 7,500.00			₱ 7,500.00	₱ 7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Repair for CCTV of Main Building	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/22/2023	12/22/2023	1/5/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 14,100.00	₱ 14,100.00			₱ 14,100.00	₱ 14,100.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	For repairs and maintenance of the official Vehicle used by the Minister	OFFICE OF THE MINISTER	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/29/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 14,411.75	₱ 14,411.75			₱ 14,411.75	₱ 14,411.75		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Cleaning, preventive maintenance and repair of the aircon units of the ministry for last quarters. MAIN, BBO AND BFO	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	12/14/2023	N/A	N/A	N/A	N/A	N/A	12/25/2023	12/25/2023	1/5/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 118,900.00	₱ 118,900.00			₱ 112,200.00	₱ 112,200.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Dedication Cake	OMN - ADMIN	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/5/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 1,710.00	₱ 1,710.00			₱ 1,140.00	₱ 1,140.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Additional wiring and piping	BFO - FPDD	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/13/2023	12/13/2023	12/14/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 8,800.00	₱ 8,800.00			₱ 8,800.00	₱ 8,800.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Meal for BRC	BFO - RPDD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/20/2023	12/20/2023	12/21/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 17,250.00	₱ 17,250.00			₱ 12,750.00	₱ 12,750.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Reproduction of GAAB FY 2024	BBO - BPSD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	12/19/2023	N/A	N/A	N/A	N/A	N/A	12/22/2023	12/22/2023	12/24/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 300,000.00	₱ 300,000.00			₱ 130,000.00	₱ 130,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Procurement of pack meals during the Orientation on the Guidelines of the opening of bank accounts and We-access features	BTO - FRFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	12/20/2023	N/A	N/A	N/A	N/A	N/A	12/26/2023	12/26/2023	12/29/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 112,500.00	₱ 112,500.00			₱ 105,000.00	₱ 105,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	LED Wall during the Orientation on the Guidelines of the opening of bank accounts and We-access features	BTO - FRFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	12/20/2023	N/A	N/A	N/A	N/A	N/A	12/26/2023	12/26/2023	12/27/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 80,000.00	₱ 80,000.00			₱ 70,000.00	₱ 70,000.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Provision of Catering Services with Venue for the Workshop on BEDG Formulation FY2024	OMN - PLANNING	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/28/2023	12/29/2023	1/5/2024	N/A	COMPLETED	COMPLETED	GAAB		₱ 50,000.00	₱ 50,000.00			₱ 47,500.00	₱ 47,500.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	IT Equipment of BTO including Monitoring of Bangsamoro Budget Office Charged to Extended 2022 Capital Outlay	BBO - BTD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	12/20/2023	N/A	N/A	N/A	N/A	N/A	12/28/2023	12/28/2023	12/27/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 336,000.00	₱ 336,000.00			₱ 317,825.00	₱ 317,825.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Water for October	OMN - ADMIN	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/11/2023	10/11/2023	10/16/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 2,400.00	₱ 2,400.00			₱ 2,400.00	₱ 2,400.00		N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED	
	Consultant of Operational Diligence on AASBP	BFO - FPDD	NO	Competitive Bidding	N/A	11/30/2023	12/14/2023	12/7/2023										GAAB		₱ 5,000,000.00	₱ 5,000,000.00													FAILURE OF BIDDING
	Consultant of Operational Diligence on AASBP (RE-BID)	BFO - FPDD	NO	Competitive Bidding	N/A	11/30/2023	12/14/2023	12/21/2023										GAAB		₱ 5,000,000.00	₱ 5,000,000.00													FAILURE OF BIDDING
	For the procurement of hardwares for the implementation of E-NGAS	BBO - BEPD	NO	Competitive Bidding	N/A	10/25/2023	12/04/23	12/18/22	12/19/22	12/18/22								GAAB		₱ 9,993,500.00	₱ 9,993,500.00													FAILURE OF BIDDING
	Total Alloted Budget of Procurement Activities																			60,548,034.01														
	Total Contract Price of Procurement Activities Conducted																			24,444,311.11														
	Total Savings (Total Alloted Budget - Total Contract Price)																			36,103,722.90														
ON-GOING PROCUREMENT ACTIVITIES																																		
	Jacket with embroideries logo print for RMS-Administrative Division Personnel	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 34,200.00	₱ 34,200.00			₱ 24,000.00	₱ 24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Formal Jacket for Security Guards for Safety and Security Training	OMN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/18/2023	N/A	ONGOING	ONGOING	GAAB		₱ 37,800.00	₱ 37,800.00			₱ 27,900.00	₱ 27,900.00		N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	

	Smoked Silong Door (Complete Set)	OMSN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/20/2023	9/20/2023	10/18/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 25,000.00	₱ 25,000.00			₱ 8,800.00	₱ 8,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Procurement of Pre-printed inventory of accountable forms for Official Receipt and parking fee tickets, acknowledgement receiving of accountable official	BTO - TRFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/9/2023	11/9/2023	12/15/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 7,000.00	₱ 7,000.00			₱ 13,000.00	₱ 13,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Printing-Sitra Board (4x8) - for the provision of printing of the MFBM Vission Mission & Mandate and the planning division mandate and functions	OMSN - PLANNING	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/4/2023	12/4/2023	1/30/2024	N/A	ONGOING	ONGOING	GAAB		₱ 10,000.00	₱ 10,000.00			₱ 8,400.00	₱ 8,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Voucher Binder	OMSN - FINANCE	NO	Sec. 52.1 Shopping (b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/23/2023	10/23/2023	11/30/2023	N/A	ONGOING	ONGOING	GAAB		₱ 15,000.00	₱ 15,000.00			₱ 8,250.00	₱ 8,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Office crest for official use of BTO BARMM	BTO - MRD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	n/a	N/A	N/A	N/A	N/A	N/A	10/4/2023	10/4/2023	N/A	N/A	ONGOING	ONGOING	GAAB		₱ 27,500.00	₱ 27,500.00			N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Jacket for Annual Strategic Planning	OMSN - IAS	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/31/2023	10/31/2023	12/15/2023	N/A	ONGOING	ONGOING	GAAB		₱ 40,000.00	₱ 40,000.00			₱ 19,200.00	₱ 19,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	For the procurement of hardware for the implementation of E-NGAS (RS-BSD)	BSO - BSPO	NO	Competitive Bidding	N/A	11/21/2023	12/04/23	12/15/22	12/15/22	12/16/22	12/18/23	12/20/2023	12/21/2023	12/29/2023	N/A	COMPLETED	COMPLETED	GAAB		₱ 9,993,500.00	₱ 9,993,500.00			₱ 9,988,440.00	₱ 9,988,440.00		N/A	12/04/23	12/18/22	12/18/22	12/18/22	12/18/23	12/21/2023		
	Four Laptops for the Division Chief and Section Chiefs	OMSN - FINANCE	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	11/4/2023	N/A	N/A	N/A	N/A	N/A	12/25/2023	12/25/2023	12/29/2023	N/A	ONGOING	ONGOING	GAAB		₱ 300,000.00	₱ 300,000.00			₱ 179,980.00	₱ 179,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Office Equipment	BFO - FPDD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	11/18/2023	N/A	N/A	N/A	N/A	N/A	12/20/2023	12/20/2023	12/21/2023	N/A	ONGOING	ONGOING	GAAB		₱ 678,600.00	₱ 678,600.00			₱ 300,999.93	₱ 300,999.93		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	1.5 Split Type Aircon	BFO - FPDD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	11/23/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	ONGOING	GAAB		₱ 840,000.00	₱ 840,000.00			N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	ELECTRIC GENERATOR	OMSN - ADMIN	NO	Competitive Bidding	N/A	11/17/2023	11/24/2022	12/7/23	12/07/2022	12/7/23	12/11/23	12/15/2023	12/1/2023	12/29/2023	12/29/23	ONGOING	ONGOING	GAAB		₱ 1,200,000.00	₱ 1,200,000.00			₱ 1,099,000.00	₱ 1,099,000.00		N/A	11/24/2022	12/7/23	12/07/2022	12/7/23	12/11/23	ONGOING		
	Provision for the Sixth Regular Meeting of Intergovernmental Fiscal Policy Board (IFPB) on November 22, 2023 in Manila.	BFO - IOFD	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	ONGOING	GAAB		₱ 40,000.00	₱ 40,000.00			N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	For the batteries of the wireless microphone of MFBM Conference room	OMSN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/28/2023	12/28/2023	1/5/2023	N/A	ONGOING	ONGOING	GAAB		₱ 33,500.00	₱ 33,500.00			₱ 4,250.00	₱ 4,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	For the batteries of the wireless microphone of MFBM Conference room	OMSN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/28/2023	12/28/2023	1/5/2023	N/A	ONGOING	ONGOING	GAAB		₱ 33,500.00	₱ 33,500.00			₱ 10,500.00	₱ 10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	New Set of Tires Of Office Van	OMSN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	12/18/2023	N/A	N/A	N/A	N/A	N/A	12/27/2023	12/22/2023	1/10/2023	N/A	ONGOING	ONGOING	GAAB		₱ 170,000.00	₱ 170,000.00			₱ 147,234.00	₱ 147,234.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	For repairs and maintenance of the official Vehicle used by the Minister	OFFICE OF THE MINISTER	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/27/2023	12/29/2023	12/29/2023	N/A	ONGOING	ONGOING	GAAB		₱ 12,000.00	₱ 12,000.00			₱ 11,500.00	₱ 11,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Ink Supplies for 1st and 2nd Quarter	OMSN - ADMIN	NO	Sec. 52.1 Shopping (b)	N/A	12/15/2023	N/A	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	1/8/2023	N/A	ONGOING	ONGOING	GAAB		₱ 983,108.67	₱ 983,108.67			₱ 188,400.00	₱ 188,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Janitorial Supplies for 1st and 2nd Quarter	OMSN - ADMIN	NO	Sec. 52.1 Shopping (b)	N/A	12/15/2023	N/A	N/A	N/A	N/A	N/A	12/27/2023	12/28/2023	12/29/2023	N/A	ONGOING	ONGOING	GAAB		₱ 198,849.22	₱ 198,849.22			₱ 34,980.00	₱ 34,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Janitorial Supplies for 1st and 2nd Quarter	OMSN - ADMIN	NO	Sec. 52.1 Shopping (b)	N/A	12/15/2023	N/A	N/A	N/A	N/A	N/A	12/27/2023	12/28/2023	12/29/2023	N/A	ONGOING	ONGOING	GAAB		₱ 198,849.22	₱ 198,849.22			₱ 9,056.00	₱ 9,056.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Office Supplies for 1st and 2nd Quarter	OMSN - ADMIN	NO	Sec. 52.1 Shopping (b)	N/A	12/15/2023	N/A	N/A	N/A	N/A	N/A	12/27/2023	12/29/2023	12/29/2023	N/A	ONGOING	ONGOING	GAAB		₱ 983,522.47	₱ 983,522.47			₱ 107,118.00	₱ 107,118.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Office Supplies for 1st and 2nd Quarter	OMSN - ADMIN	NO	Sec. 52.1 Shopping (b)	N/A	12/15/2023	N/A	N/A	N/A	N/A	N/A	12/27/2023	12/29/2023	12/29/2023	N/A	ONGOING	ONGOING	GAAB		₱ 983,522.47	₱ 983,522.47			₱ 104,747.50	₱ 104,747.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Office Supplies for 1st and 2nd Quarter	OMSN - ADMIN	NO	Sec. 52.1 Shopping (b)	N/A	12/15/2023	N/A	N/A	N/A	N/A	N/A	12/27/2023	12/29/2023	12/29/2023	N/A	ONGOING	ONGOING	GAAB		₱ 983,522.47	₱ 983,522.47			₱ 32,025.00	₱ 32,025.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Office Supplies for 1st and 2nd Quarter	OMSN - ADMIN	NO	Sec. 52.1 Shopping (b)	N/A	12/15/2023	N/A	N/A	N/A	N/A	N/A	12/28/2023	12/29/2023	12/29/2023	N/A	ONGOING	ONGOING	GAAB		₱ 983,522.47	₱ 983,522.47			₱ 84,334.00	₱ 84,334.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Improvement of Lease units / stalls	BFO - IOFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	12/20/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	ONGOING	GAAB		₱ 895,000.00	₱ 895,000.00			N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Van Rental for the Conduct of Coordination meeting in with the OCG and the DBP	OMSN - LLID	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	ONGOING	GAAB		₱ 6,050.00	₱ 6,050.00			N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Food for Sense RSAC Bidding	OMSN - ADMIN	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/13/2023	12/13/2023	12/14/2023	N/A	ONGOING	ONGOING	GAAB		₱ 39,750.00	₱ 39,750.00			₱ 37,500.00	₱ 37,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Insul Malong - Token for BFO Activities	BFO - FPDD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	ONGOING	GAAB		₱ 39,000.00	₱ 39,000.00			N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	IT Equipment and machineries for awating NOSCA/SAPPSPOP System Desktop Application and for future in house system	BSO - OSID	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	12/20/2023	N/A	N/A	N/A	N/A	N/A	12/28/2023	12/28/2023	12/28/2023	N/A	ONGOING	ONGOING	GAAB		₱ 370,055.00	₱ 370,055.00			₱ 346,855.00	₱ 346,855.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Free standing Organizer Cabinet for Office Use of Deputy Minister	OFFICE OF THE DEPUTY MINISTER	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	ONGOING	GAAB		₱ 12,500.00	₱ 12,500.00			N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	For Hotel accommodation and airport transfer during the Training Workshop on Base Project Management (Year-end Assessment and Strategic Planning) on January 25-29, 2024 in Cebu City	OFFICE OF THE MINISTER	NO	Sec. 53.10 - NP-Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/22/2023	12/22/2023	1/8/2023	N/A	ONGOING	ONGOING	GAAB		₱ 156,000.00	₱ 156,000.00			₱ 121,680.00	₱ 121,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Additional - Provision for meals related to the presentation of study on the impact of Mandamus Ruling Implementation to BARMM and its constituents LGU in Manila	BFO - FPDD	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	ONGOING	GAAB		₱ 15,000.00	₱ 15,000.00			₱ 17,199.99	₱ 17,199.99		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
	Provision for the publication of the bangsamoro revenue code	BFO - IOFD	NO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/27/2023	12/27/2023	12/29/2023	N/A	ONGOING	ONGOING	GAAB		₱ 25,000.00	₱ 25,000.00			₱ 17,500.00	₱ 17,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	

Additional Hole accommodation for the transaction with the operation Bangsamoro Treasury Central Office	BTD - FMO	NO	Sec. 52.1 Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	ONGOING	GAAB	₱ 9,250.00	₱ 9,250.00			₱ 9,250.00	₱ 9,250.00		N/A	N/A	N/A	N/A	N/A	N/A	ONGOING	
																	Total Alloted Budget of Procurement Activities	20,388,934.99														
																	Total Contract Price of Procurement Actitvites Conducted	12,948,700.42														
																	Total Savings (Total Alloted Budget - Total Contract Price)	7,442,234.57														

Prepared by:

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Head, BAC Secretariat

Recommended for Approval by:

NAILA Z. UMARAW
Bangsamoro Treasurer
Chairperson, BTAC

Approved by:

UBAIDA C. PACASEM
Minister
Head of The Procuring Entity

COMMISSION ON AUDIT

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