

THE FY 2025 INDICATIVE BUDGET CALENDAR

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Rese



Budget Call

Coordination Meetings with Endorsing Authorities



FEBRUARY
20, 2024



Bangsamoro Budget
Forum for FY 2025



Stakeholders Consultation with:

- BEDC
- CSOs
- Provincial and Municipal

BANGSAMORO BUDGET MEMORANDUM No. 2023002

FOR : ALL MINISTRIES, OFFICES AND AGENCIES
Bangsamoro Autonomous Region in Muslim Mindanao

SUBJECT : FY 2024 TIER 1 BUDGET CEILING

DATE : 15 MARCH 2023 | 23 SHA'BAN 1444 AH

1. In the onset of the budget preparation process in the Bangsamoro Government, the Ministry of Finance, and Budget and Management (MFBM) has finalized the Tier 1 Budget Ceiling for Fiscal Year (FY) 2024 after the conduct of consultation meetings with the Ministries/Offices/Agencies (MOAs).
2. As stated in Section 3.1.1 of the Bangsamoro Budget Memorandum (BBM) No. 2023-01, Tier 1 Component is defined as the budget level of a MOA composed of Personnel Services requirements of authorized positions and the cost of listed administrative operating expenses sensitive to inflation and fixed expenses, and recurring programs and activities based on the MOA's 2023 minimum cash requirement level.
3. Anent this, MFBM issues the hard ceiling for Tier 1 of each MOA. Attached are the detailed Tier 1 budget breakdowns for reference.
4. The MOAs are directed to strictly abide with the Tier 1 budget ceiling provided herein in preparation for their FY 2024 budget proposals. Further, MOAs are reminded that budgetary requirements for expanded or new programs may be proposed as part of their Tier 2 budget proposals, subject to such limitations provided in BBM No. 2023-01.
5. The submission of the FY 2024 budget proposals is on or before April 17, 2023. Compliance with the submission requirements provided in BBM No. 2023-01 is a must.

Bangsamoro Budget Call for FY 2024 dated March 1, 2023

**from previous fiscal year*

**from previous fiscal year*

FEBRUARY
21, 2024



Releasing of Tier 1
Ceiling to Ministries,
Offices, and Agencies



Conduct of Technical Budget Hearings for Tier 2 (New Spending) Proposals



MAY 6 – JUNE 19, 2024

**from previous fiscal year*



Presentation to the Chief Minister and the Cabinet of the FY 2025 Proposed Budget Levels of Ministries, Offices and Agencies

SEPTEMBER 2, 2024



Sending of Confirmation Letters to Ministries, Offices and Agencies of the Total Budget Levels (Tiers 1 and 2)



SEPTEMBER 3, 2024

SEPTEMBER 2024



Finalization of the Bangsamoro Expenditure Program, Sources of Funds, Staffing Summary, and Chief Minister's Budget Message





Submission of the FY 2025 Chief Minister's Budget to the Parliament



SEPTEMBER 24, 2024

**from previous fiscal year*

Source: Bangsamoro Transition Authority Parliament FB Page

Submission of the FY 2025 Budget Documents to the Chief Minister





REMINDER

Before submitting the budget proposals to MFBM, Ministries, Offices, and Agencies **MUST** secure a Certification from BPDA to ensure that programs, activities, projects (P/A/Ps) are aligned with the 2nd Bangsamoro Development Plan (BDP) 2023-2028.

Budget proposals related to infrastructure, environment, information and communication technology, and gender and development **MUST** BE endorsed by the respective authorities (MPW, MENRE, ICO, BWC).



SHUKRAN and WASSALAM.

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