

SALIENT FEATURES OF THE FY 2025 BUDGET CALL

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Director III

Bangsamoro Budget Office

Ministry of Finance, and Budget and Management

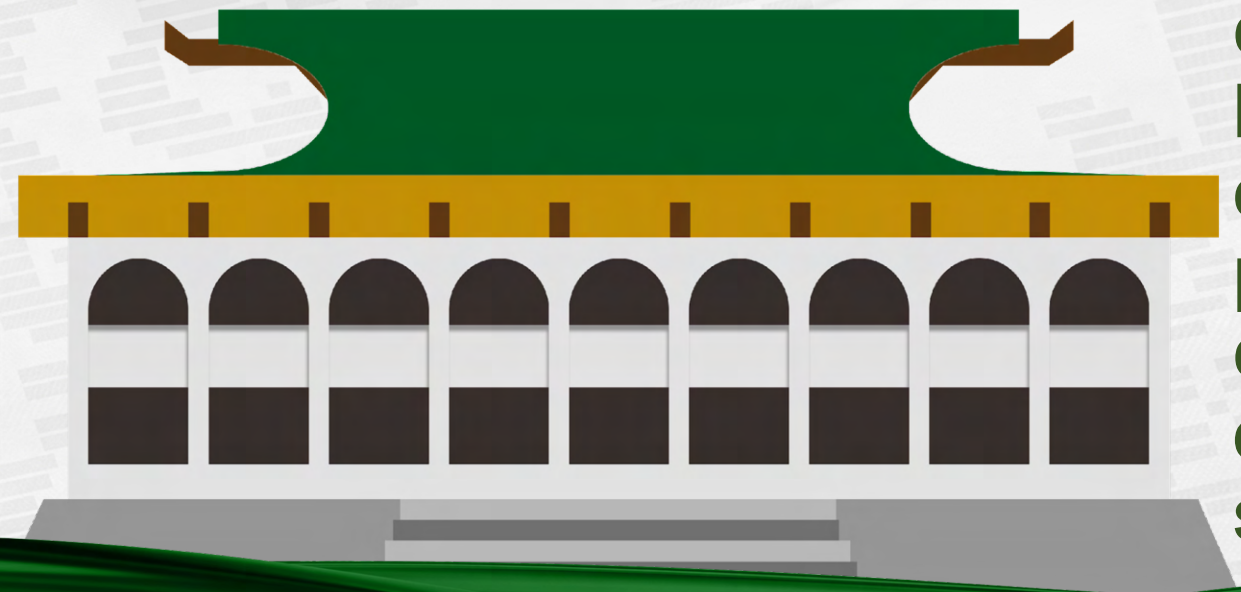


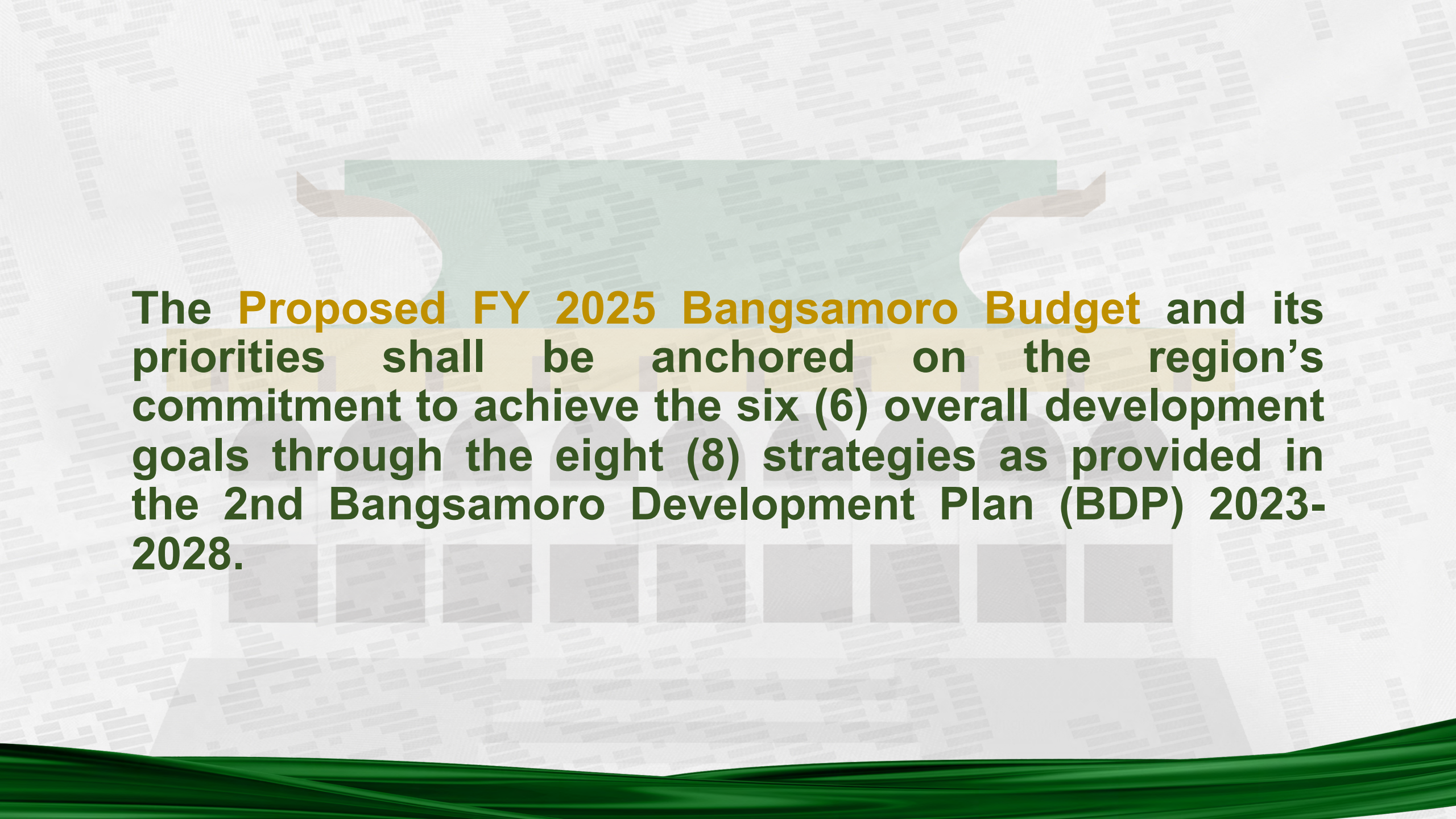
*“Sa Bawat Sentimo,
Bangsamoro ang
Sentro”*



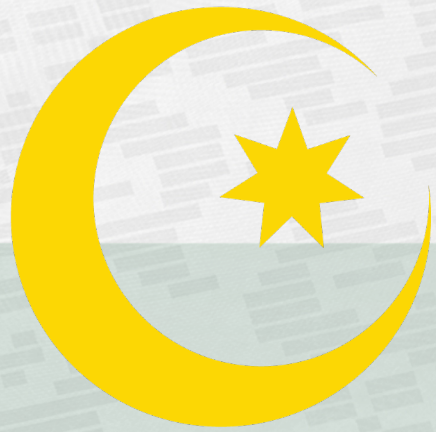
aims

- ❑ to sustain the positive momentum of development established by the Bangsamoro Government since its foundation; and
- ❑ to continue the vibrant progress that the Bangsamoro Autonomous Region cultivated over the past five years - bringing BARMM to a better socio-economic status, with Bangsamoro people enjoying improved living conditions, sustainable livelihood, diminished poverty incidence, and stable peace and order situation.



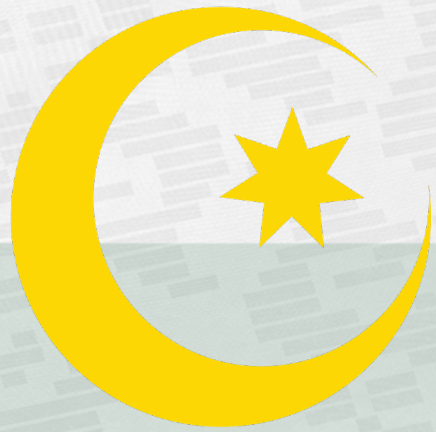


The Proposed FY 2025 Bangsamoro Budget and its priorities shall be anchored on the region's commitment to achieve the six (6) overall development goals through the eight (8) strategies as provided in the 2nd Bangsamoro Development Plan (BDP) 2023-2028.



The Plan highlights the priority programs, activities and projects that will support the realization of an empowered, cohesive, and progressive Bangsamoro.





Ministries, Offices, and Agencies shall propose programs aligned with the 2nd BDP resulting in economic transformation, which necessitates the practice of open, effective, and accountable governance.





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The Budget Proposals are expected to be anchored on **more concrete program plans** and designs that outline **key procurement and implementation milestones**, including specific project locations and beneficiaries. The MFBM will also look into the **Ministries', Offices', and Agencies' previous year budget utilization and performance** as part of its evaluation process.

Two-Tier Budgeting Approach (2TBA)

Continued Adoption of Administrative Reforms

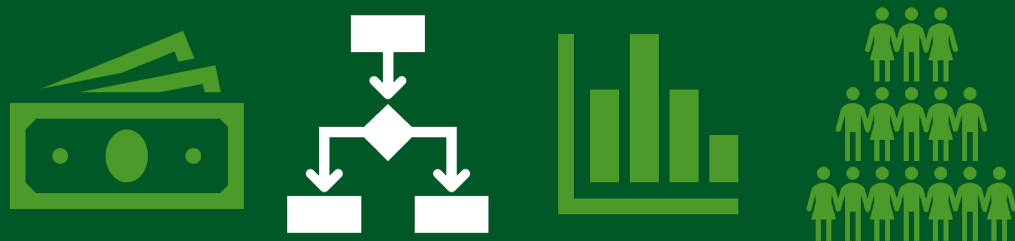
Unified Accounts Code Structure (UACS)

Program-based budgeting structure through the Program Expenditure Classification (PREXC) approach

Disaggregation of lump-sum amounts within the Ministry/Office/Agency (M/O/A) specific budgets



Continued Adoption of Administrative Reforms



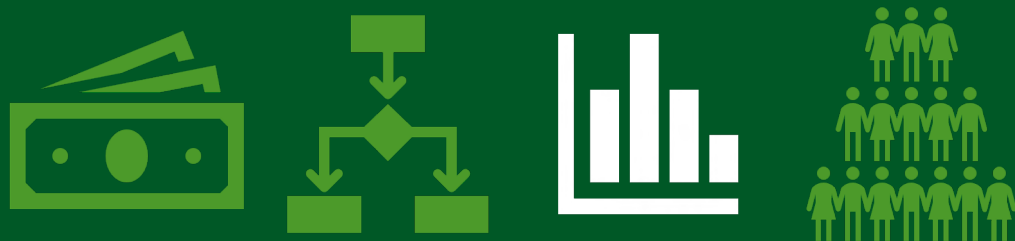
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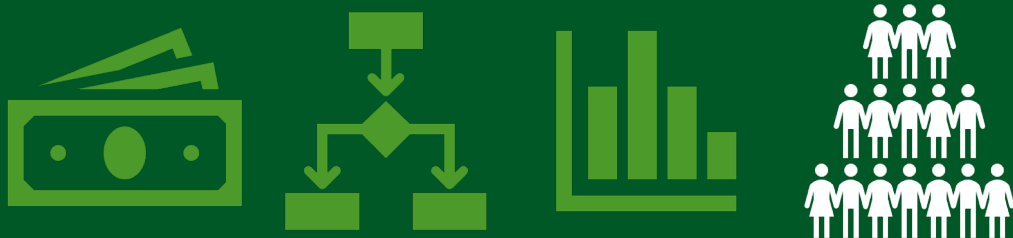
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Continued Adoption of Administrative Reforms



A well-functioning, results-based and credible monitoring and evaluation system

Program-based budgeting structure through the Program Expenditure Classification (PREXC) approach

Streamlining the harmonization and synchronization of priority program interventions of M/O/As through submission of program convergence plans and budget strategy; and

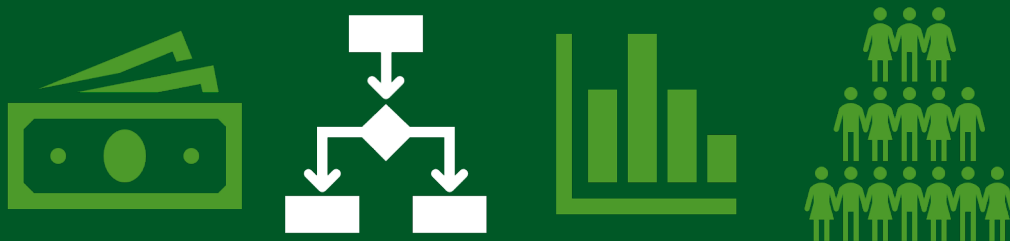
Cash Budgeting System (CBS) pursuant to EO No. 91, s. 2019

Continued Adoption of Administrative Reforms

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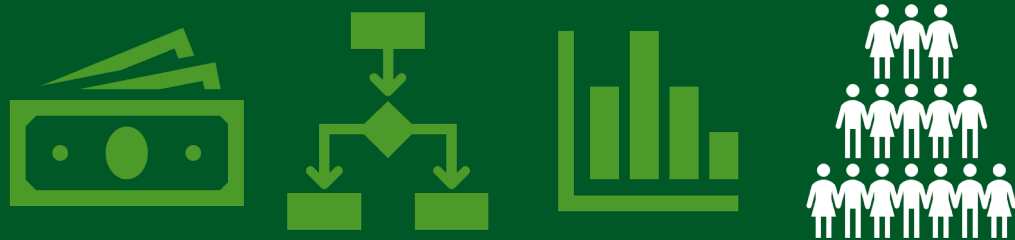
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Open Government Partnership
(OGP)

M/O/As shall provide guidance to their respective attached, field, and provincial offices by the following:

Understanding the Ministry's/Office's or Agency's priorities in the different provinces;

Assessing the implementation-readiness of the priority P/A/Ps in the provinces; and

Considering the resource constraints for the provincial planning and budgeting.



**What are other
applicable limitations to
the FY 2025
Bangsamoro Budget?**

PERSONNEL SERVICES

45%

The proposed Personnel Services budget for the entire Bangsamoro Government shall not exceed forty-five percent of the total revenue source.

FOR DEVELOPMENT PROJECTS

20%

The Bangsamoro Government shall appropriate in its annual budget no less than twenty percent of the total annual appropriation for development projects.

FOR DISASTER RISK REDUCTION AND MANAGEMENT

5%

Not less than five percent of the total annual appropriation shall be appropriated for disaster risk reduction and management.

TIER 1

Personnel Services requirements of authorized positions

The cost of listed administrative operating expenses sensitive to inflation and fixed expenses, and

Recurring programs and activities based on the Ministry/Office or Agency 2024 minimum cash requirement level

TIER 2

**Total New or Expanded Spending based on the
Bangsamoro Priorities**

TIER 2


The amount available for Tier 2 proposals corresponds to the fiscal space, or the difference between the projected expenditure program and Tier 1 budget ceiling

TIER 2 EVALUATION

With the continued implementation of cash budgeting, the Tier 2 proposals shall be limited to the P/A/Ps or goods and services that are to be delivered and paid within the year.

TIER 2 EVALUATION

Furthermore, Tier 2 proposals will be evaluated based on its viability in adherence to the 2nd Bangsamoro Development Plan 2023 to 2028.



To properly allocate the limited fiscal space, budget proposals shall be evaluated based on the following considerations:

Relevance to the Overall Development Goal

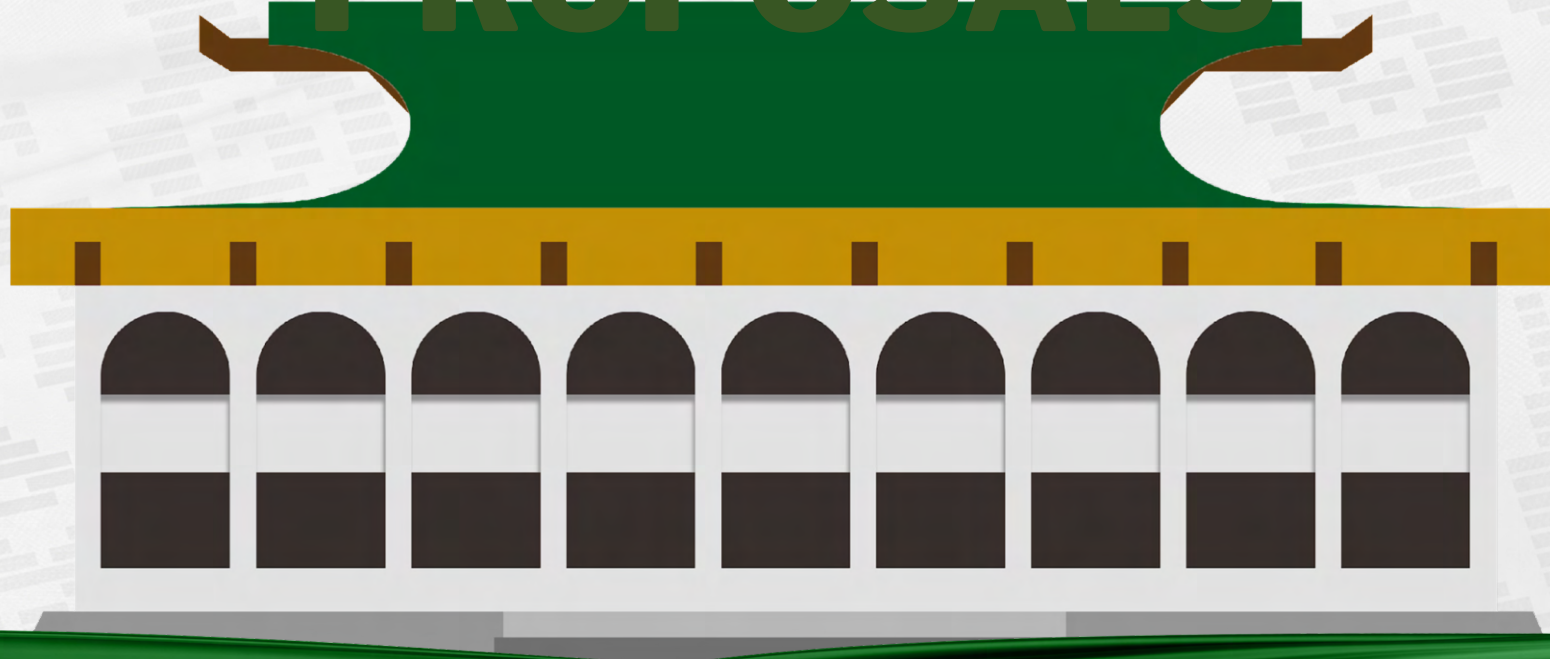
Implementation-readiness

Ministry/Office or Agency Absorptive Capacity

Budget Utilization Rate

Indicative Annual Procurement Plan

SUBMISSION PROCEDURES OF PROPOSED BUDGET PROPOSALS





All concerned shall submit the complete set of Bangsamoro Budget Preparation (BBP) Forms per Annex B (BBP Guidelines, Forms and Instructions) and other forms required on 4.4.1, if applicable, through manual submission and transmit to MFBM three (3) hard copies of the required BBP Forms duly endorsed by the Ministry/Office/Agency Head.



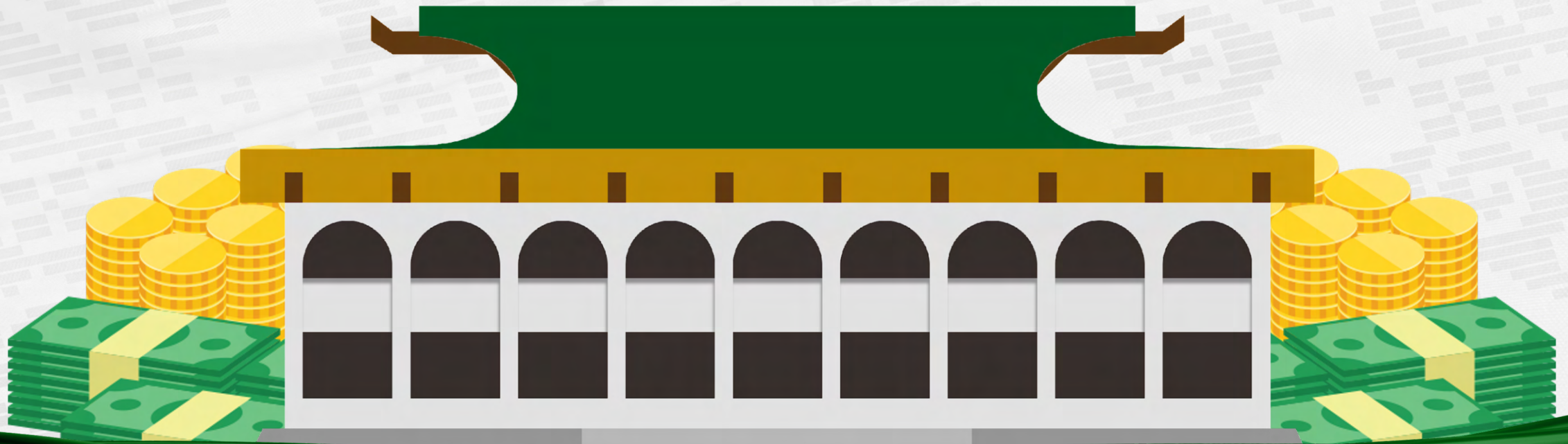
Furthermore, an electronic copy contained in a flash drive is required to be submitted at the MFBM. Submission through e-mail shall not be recognized as official document, unless ratified by manual submission thereof.



Ministries, Offices, and Agencies are directed to **strictly adhere to the submission deadlines specified in the Calendar of Activities per Annex C of the Budget Call.**

SUBMISSION PROCEDURES

All Ministries, Offices, and Agencies shall submit pertinent BBP Forms and supporting document directly to the MFBM.





SUPPORTING DOCUMENTS TO THE BUDGET

PROPOSAL: Feasibility Studies

Detailed Engineering Designs

Annual Procurement Plans

Relocation Action Plan

Right of Way Acquisitions

Ministry/Office or Agency Operational Plans

Ministry/Office or Agency Sector Roadmaps

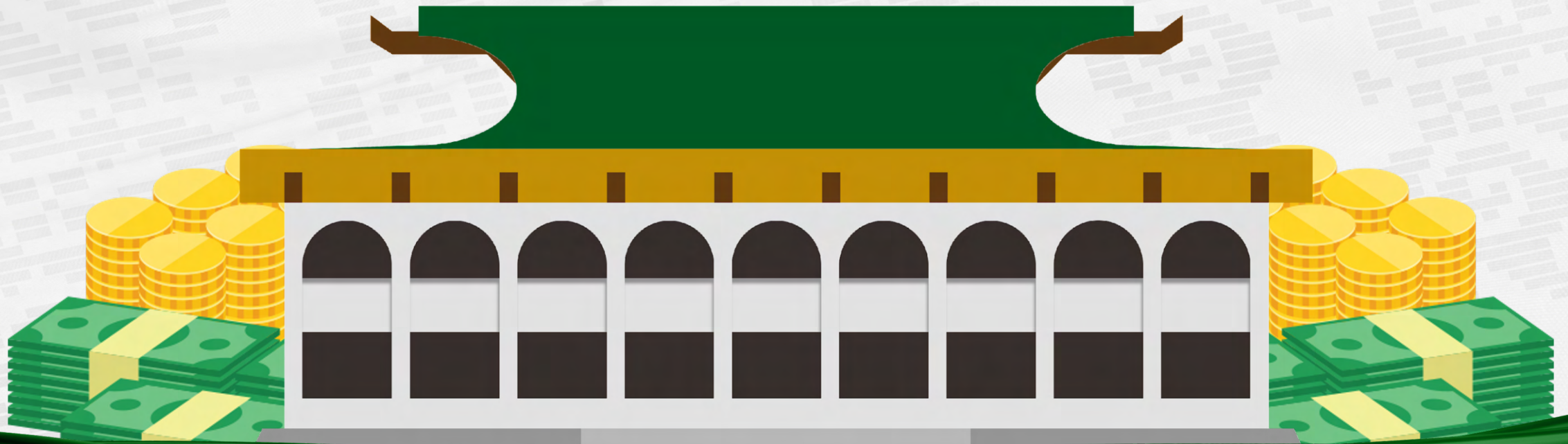
Network Plans

Inter-office Clearances and Permits

Proofs of consultation with stakeholders

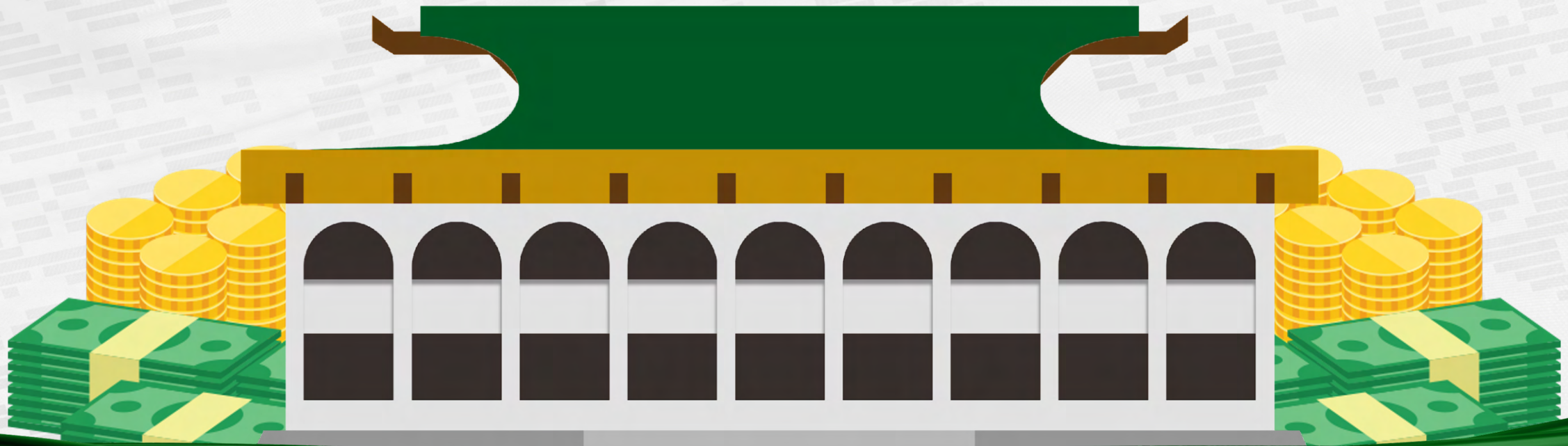
SPECIFIC PROCEDURES

The Ministry of Basic, Higher and Technical Education shall submit budget proposals covering **only those activities to be implemented within the Calendar Year 2025 (January to December 2025 only)**, not the requirements for the whole Academic Year (August 2025 to May 2026).



SPECIFIC PROCEDURES

Ministries, Offices, and Agencies shall likewise prepare the indicative 2025 Annual Procurement Plan to support their budget proposals.

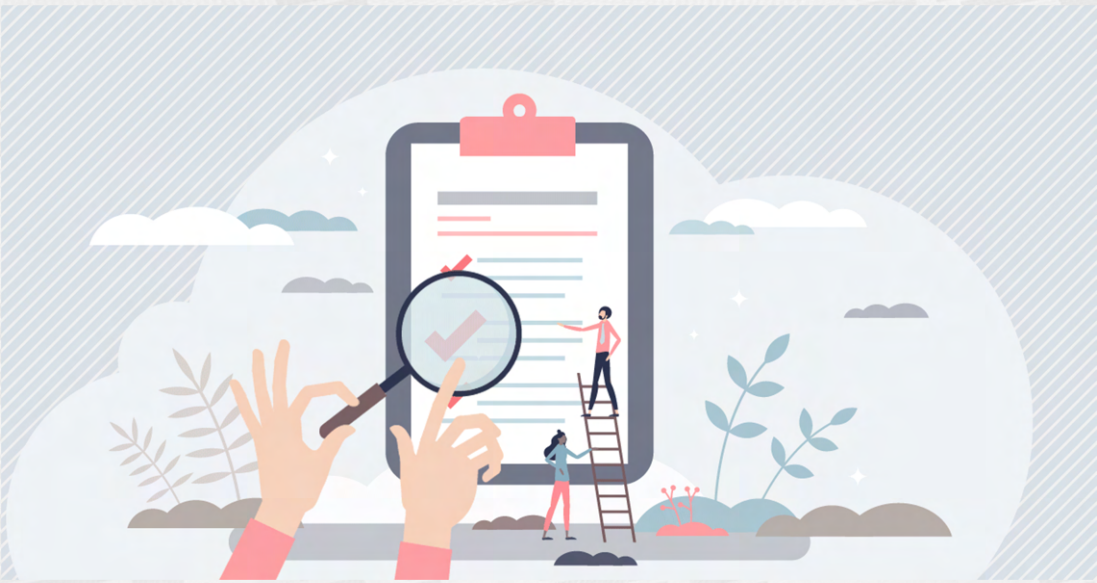


SPECIFIC PROCEDURES

Endorsing Entity	Subject of Endorsement
MPW	Buildings and Infrastructure-Related Proposals
MENRE	Environment-Related Proposals
ICO	Information and Communication Technology-Related Proposals
BWC	Gender and Development-Related Proposals

SPECIFIC PROCEDURES

The Bangsamoro Planning and Development Authority (BPDA) shall certify all proposed P/A/Ps of the Ministry/Office/Agency budget proposals to ensure that these are aligned with the 2nd Bangsamoro Development Plan (BDP) 2023-2028.



SPECIFIC PROCEDURES

For convergence programs, activities, and projects, budget proposals of participating M/O/As shall likewise require endorsement of the lead M/O/As.

To this end, the lead M/O/A shall ensure proper coordination with participating M/O/As to determine their contributions in the attainment of the targets of the convergence program.



All endorsed projects shall still be subject to MFBM evaluation.



**DEADLINE OF THE SUBMISSION OF BUDGET
PROPOSALS:
APRIL 4, 2024**



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