



بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ

Republic of the Philippines

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

Ministry of Finance, and Budget and Management

Bangsamoro Government Center, Rosary Height VII, Cotabato City

MFBM CIRCULAR LETTER NO: 2023 - 21

TO : ALL MINISTRIES, OFFICES AND AGENCIES
Bangsamoro Autonomous Region in Muslim Mindanao

SUBJECT : FY 2024 TOTAL BUDGET LEVELS

DATE : 27 RABI AL-AWWAL 1445 AH | 12 OCTOBER 2023

In line with the finalization of the FY 2024 Bangsamoro Expenditure Program (BEP), the Ministry of Finance, and Budget and Management (MFBM) is providing you the following documents for the budget presentation in the Special Cabinet Meeting scheduled this Friday, October 13, 2023:

1. Total FY 2024 Budget Levels;
 - a. By Appropriation
 - b. By Object of Expenditure (ObEx)
 - c. Performance Indicators (PIs)
2. Breakdown of Personnel Services (PS), Maintenance and Other Operating Expenses (MOOE), Capital Outlay (CO), and by Program and its Object of Expenditure (ObEx).

Ministries, offices and agencies are advised to review their Performance Indicators and Targets based on their respective budget ceiling and should submit their revision, if any, on or before **Monday, October 16, 2023, 12:00 noon.**

Failure to submit revised Performance Indicators and Targets on the prescribed deadline shall result to the inclusion in the BEP the original Performance Indicators as provided in the attached documents.

The full cooperation of your ministry, office or agency will greatly place an impact in achieving the Bangsamoro Government's goal to establish the foundations for an inclusive, transparent, accountable, and efficient governance.

Thank you and Wassalam.

For the Bangsamoro,

UBAIDA C. PACASEM
Minister



MINISTRY OF FINANCE, AND
BUDGET AND MANAGEMENT - BARM

RELEASED

BY: *Jr* DATE: 10/12/23 TIME: 9:41