

FY 2023

# INDICATIVE BUDGET CALENDAR



BTD - MFBM





# Calendar of Activities



**JANUARY-  
FEBRUARY**

**Research and Initial  
Drafting of Budget  
Call Guidelines**



**FEBRUARY**

**Coordination Meetings  
with BPDA and Endorsing  
Authorities:**

- MPW
- MENRE
- ICO
- BWC



# Calendar of Activities



**MARCH 25**

**Issuance of Budget  
Call Guidelines**



**APRIL 4**

**Bangsamoro Budget  
Forum for FY 2023**



**APRIL 5 –  
APRIL 28**

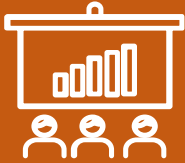
**Stakeholders**

**Consultation with:**

- BEDC
- CSOs
- Provincial and  
Municipal  
Counterparts
- Other Stakeholders



# Calendar of Activities



**APRIL**

**Releasing of Tier 1  
Ceiling to Ministries  
and Offices**



**APRIL**

**Issuance of Budget  
Priorities  
Framework**



**APRIL 29**

**Deadline of  
Submission  
of FY 2023  
Budget  
Proposals**



# Calendar of Activities



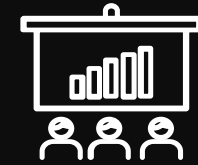
**JUNE 1 –  
JULY 1**

**Conduct of Technical  
Budget Hearings**



**SEPT 5**

**Sending of  
Confirmation  
Letters of the  
Total Budget  
Levels**



**SEPT 6**

**Presentation to  
the Chief Minister  
and the Cabinet of  
the FY 2023  
Proposed Budget  
Levels**



# Calendar of Activities



**1<sup>ST</sup> week of  
SEPT**

**Finalization and  
Printing of Budget  
Documents**



**SEPT 9**

**Submission of the  
FY 2023 Budget  
Documents to the  
Chief Minister**



**SEPT 13**

**Submission the FY  
2023 Chief  
Minister's Budget  
to the Parliament**

# Submission Deadline



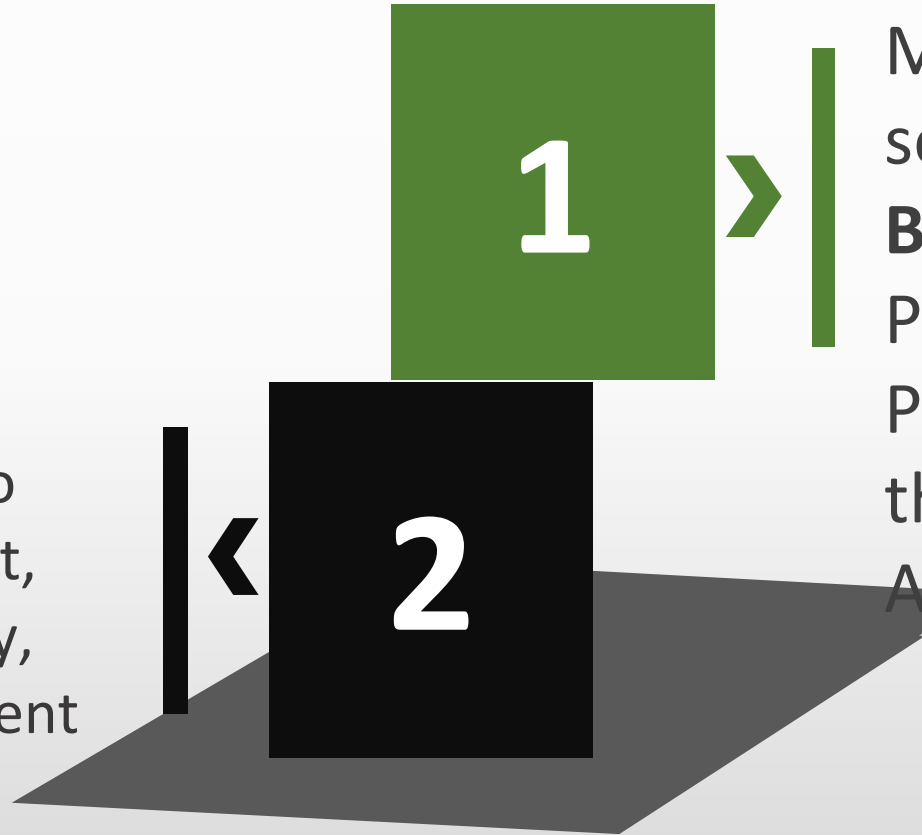
**APRIL 29, 2022**

**FY 2023 Budget Proposals**



# Submission Format Reminders

Budget proposals related to infrastructure, environment, information and technology, and Gender and Development **MUST BE** endorsed by the respective authorities.



Before submitting the budget proposals to MFBM, Ministries and Offices **MUST** secure a *Certification* from **BPDA** to ensure that Programs, Activities and Projects (PAPs) are aligned to the approved Priority Agenda of the Chief Minister.



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BTA, OCM, MFBM, BPDA, WALI, BPA, BICTO



**THANK YOU AND  
WASSALAM!**

