

# Proposed Guidelines for F.Y. 2022 ICT-related Proposals



**3<sup>rd</sup> Bangsamoro Budget Forum**

April 12, 2021 at SKCC, BGC, Cotabato City

## Legal Basis:

Sec. 2.E., Chapter 1, Title III, Book IV of the Bangsamoro Administrative Code states that:


***“The Information and Communications Office shall be directly under the Office of the Chief Minister, and shall be composed of an Information Technology Officer III as Chief of Division, and support staff. It shall provide advice and technical reviews in the procurement of ICT-related items by the Bangsamoro Ministries, Offices, Agencies, and units thereof for purposes of endorsement to the Ministry of Finance, and Budget and Management...”***




# **I- General Guidelines for the Review/Endorsement of ICT-Related Proposals:**




Duly filled-up Budget Proposal Form as prescribed by MFBM for ICT-related proposal.




Justification for the proposed ICT-related proposal must be aligned with the 1<sup>st</sup> Bangsamoro Regional Development Plan (2020-2022) and BARMM 12-point Agenda.



Attachment of the complete inventory of existing ICT-related equipment and machineries listed with technical specifications.



For ICT-related machinery and equipment's replacement must be accompanied with latest **Inventory and Inspection Report of Unserviceable Property** – Government Accounting Manual (GAM) Form-Appendix 74.



Submission of ICT-related proposals for reviews should be in accordance with the MFBM budgeting timeline to avoid delays of reviews result or endorsement.



## II-Specific Guidelines:

- Desktop Computers
- Laptop Computers
- Project Proposals
- Review and Endorsement Form

# Desktop Computers

Basic/Entry Level	Mid-Range Max. Specifications	High Range
<p>Processor: 4 cores, 8 threads, 3.8ghz/3.60ghz Clock rate. (released 2018 or later)</p> <p>SSD: 128GB</p> <p>HDD: 1TB</p> <p>RAM: 4GB/8GB DDR4</p> <p>Monitor: 22" IPS Monitor</p>	<p>Processor: 6 cores, 12 threads, 3.8ghz/3.60ghz Clock rate. (released 2018 or later)</p> <p>SSD: 256GB</p> <p>HDD: 1TB</p> <p>RAM: 8GB/16GB DDR4</p> <p>Monitor: 22" IPS Monitor</p>	<p>Need to Provide Justification</p> <p>** Systems that requires higher performance.</p> <ul style="list-style-type: none"> <li>- Video Rendering</li> <li>- 3D Modelling/CAD</li> <li>- Big Data Processing/Analytics</li> </ul>

# Laptop Computers

Basic/Entry Level	Mid-Range Max. Specifications	High Range
<p>Processor: 4 cores, 8 threads, 3.8ghz/3.60ghz Clock rate. (released 2018 or later) SSD: 128GB HDD: 1TB RAM: 4GB/8GB DDR4</p>	<p>Processor: 6 cores, 12 threads, 3.8ghz/3.60ghz Clock rate. (released 2018 or later) SSD: 256GB HDD: 1TB RAM: 8GB/16GB DDR4</p>	<p>Need to Provide Justification ** Systems that requires higher performance.</p> <ul style="list-style-type: none"> <li>- Video Rendering</li> <li>- 3D Modelling/CAD</li> <li>- Big Data Processing/Analytics</li> </ul>



## ICT-Related Project Proposals with network and software component:

- ▶ must contain project proposal's rationale, operational concept, technical specifications, and budgetary requirements.
- ▶ implementation schedules or Project Procurement Management Plan (PPMP).
- ▶ **Network Diagram** if the ICT-related project proposal has network facility component.

# Sample Endorsement and Review Form



Republic of the Philippines

**Bangsamoro Autonomous Region in Muslim Mindanao**

**OFFICE OF THE CHIEF MINISTER**

**INFORMATION AND COMMUNICATIONS OFFICE**

Bangsamoro Government Center, Governor Gutierrez Avenue, Rosary Height VII, Cotabato City

Ministry/Office: \_\_\_\_\_

#	Item Description	Quantity	Technical Specifications	Proposed Total Amount	Justification/ Purpose	Specifications vs. Purpose		Price Range (State if Higher, Lower or Reasonable)		State if <b>Passed</b> or <b>Failed</b> for Endorsement
						(State if Higher, Lower or Reasonable)	Remarks if Lower or Higher	(State if Higher, Lower or Reasonable)	Remarks if Lower or Higher	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
1	Laptop	1	Intel Core i9-10980HK Octa-core (8 Core™) GeForce® RTX 2080 SUPER™ 16GB DDR4 SDRAM 1TB SSD 17.3" LED Screen	97,071.00	For encoding and documentation purposes.	Lower	The technical specification should be <b>lower</b> according to its purpose.	Reasonable	The price is reasonable according to its technical specification	<b>Failed</b>
2	Desktop Computer	1	Intel Core i5-9400 6T 8GB RAM DDR4 2666Mhz 240 GB SSD 20" Led Monitor Mouse and Keyboard	22,500.00	Intended for office documentation purposes (for efficient and speedy delivery of services)	Reasonable		Reasonable		<b>Passed</b>
<b>Grand Total Amount</b>										

Reviewed by: \_\_\_\_\_

Concurred by:

**YUSOPH A. ABDULLAH**  
Officer-in-Charge, ICO



**SAHRO RAMADHAN**

*Almubarak*

**1442 H - 2021 M**